

City of Launceston

Proposed Statutory Estimates **Year Ending 30 June 2018**

City of Launceston

Proposed Statutory Estimates

Year Ending 30 June 2018

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Introduction

The City of Launceston releases a proposed statutory estimates document to the community prior to making the final determination of the budget and the adoption of the annual rating resolution.

The Council's overall Statutory Estimates comprise:

- a) an operating or recurrent budget;
- b) a capital budget;
- c) a combined funds or cash budget; and
- d) a loan budget.

Strategic Financial Plan

The Strategic Financial Plan Model (comprising operations, capital and cash flow budgets) was updated at the start of the process of preparing the annual budget. This update incorporates changes that have been made through the ongoing reviews of the Council's operations. The model is the reference against which financial decisions need to be considered. The underpinning financial objectives include:

- Balancing (achieving a small operating surplus) the operating budget on an ongoing basis over the medium term;
- Having an appropriate mix of revenue from all sources, in particular fees and rates;
- Utilising loan borrowings to fund appropriate capital projects but not as an ongoing means to fund operations;
- A deliverable and appropriately prioritised capital and major projects program; and
- Rating levels that ensure a financially sustainable Council and are affordable to the community.

The strategic direction that is reflected in the financial objectives remains appropriate, the model is annually reviewed to enable the Council's position to be reviewed against this direction.

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Proposed Operating and Capital Budget

In preparing comparative information from the previous year the figures shown are generally those taken from the Statutory Estimates adopted at the start of the financial year.

The proposed budget includes the following:

- An underlying operating surplus of \$1.3m (\$2.0m 2016/17);
- The Council has taken the opportunity provided by the Northern Economic Stimulus Package to borrow over the short term to bring forward a number of projects, the borrowings do not incur interest costs;
- Revenue from the Council's General Rates and Charges and Waste Management Charges are to increase by 1.5% on 2016/17 projected actual results, which is in line with the Local Government Cost Index;
- Fire Rate revenue is a nominal increase (advice has not as yet been received from the Fire Commission, the budget will be revised once this instruction has been received);
- The Cityprom budget proposes an increase of 1.0% on last year's budgeted CBD Promotional Rate;
- Capital grants and contributions of \$10.2m (City Heart \$7.5m, and Roads \$1.7m being the major components) are forecast;
- Interest earnings \$1.9m (\$2.0m 2016/17) with expenditure on capital projects forecast to reduce cash holding;
- Loan interest costs of \$0.14m (\$0.25m in 2016/17);
- Gross capital expenditure of \$26.5m (Council funding of \$16.4m).

The Council's proposed operating expenditure is \$101.0m including depreciation and amortisation, \$20.7m and \$7.3m (estimated) to be collected on behalf of the State Fire Commission. The budget provides for the operations and maintenance of Council's facilities and services. It also includes a range of special projects and programs that enhances the liveability of the City. Further details of the Proposed Operating Statement are set out on page 12.

The capital expenditure budget funds the replacement, renewal and upgrade of the Council's assets; it also includes additions to Council assets. Depreciation is the primary source of the Council's funds for capital expenditure. Loan funds are normally used to supplement this source of funds when the capital program includes significant upgrades and additions, this year's proposed budget includes borrowing associated with the Northern Economic Stimulus Package - the major urban renewal projects may require borrowing in future years. The current overall budget position with minimal interest bearing debt and at the same time funding a significant capital and

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major works program indicates the Council continues to be a very sound overall position.

The complete list of the projects in the Proposed Capital Works Program is contained on pages 25 - 44.

Contributions

Overall the Council contributes to a number of organisations to deliver services and to support economic development activities. The contributions are in two broad categories.

	2018	2017
	\$'000	\$'000
Regional Cooperation	521	439
Service Provision	646	574

Regional cooperation funding has been increased to include provision to support regional opportunities particularly related to economic development from tourism related activities.

The service provision contributions are made to organisations that maintain or operate a Council facility to provide a service.

Council Concessions and Usage Charges

The Council provides a range of facilities and services where there is no usage or access charge these include:

- Queen Victoria Museum and Art Gallery
- Parks, such as the Cataract Gorge, Punchbowl and City Park
- Immunisation services
- Car Parking in designated times
- Park and Ride (Tiger Bus)

Concessions are also provided for parking, refuse disposal and dog licences amongst others.

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	2018	2017
	\$'000	\$'000
Pensioner Concessions		
Parking	194	240
Refuse Disposal	275	271
	<u>469</u>	<u>511</u>
Rating Remission	205	201
Remissions Aged Care - General	538	530
Remissions Aged Care - Fire	75	74
	<u>818</u>	<u>805</u>
	<u>1,287</u>	<u>1,316</u>

The provision of targeted concessions is important in supporting sectors of the City but at the same time the Council must try to spread the burden of the rates and fees across the whole community so as to reduce each individual's contribution.

The Council provides a significant range of facilities that are used by residents of the whole region and in some instances the State, these include the Queen Victoria Museum and Art Gallery, Inveresk Precinct and University of Tasmania Stadium, Cataract Gorge, Launceston Aquatic, Launceston Waste Centre, St Leonards Athletic Centre, Carr Villa Cemetery and Crematorium and Princess Theatre. With the exception of the Waste Centre, all of these facilities require some annual funding from rates to continue to operate.

The Council's Waste Centre currently requires significant capital funding to create new cells and cap existing areas; this activity has been the subject of a strategic review covering all aspects of waste disposal with fee increases to be staged over a number of years. Current forecasts are that the annual funding set aside will be sufficient to fund the expected capital program in the medium term.

The Council strategy is to set appropriate fees so that funding from rates is minimised and there is an appropriate balance between usage charges and taxes. Fees from the users of the Council's facilities are an important source of revenue from people residing outside the municipality.

The fees and charges that have been set for 2017/18 are set out on pages 50 - 71.

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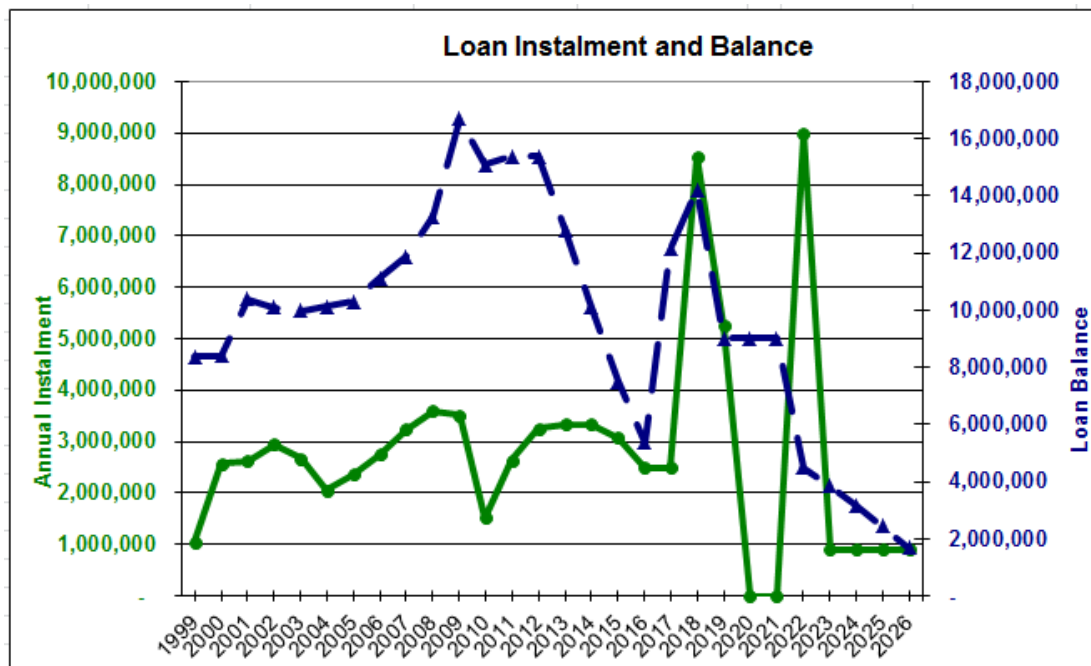
Operating Budget Summary

The budgeted underlying operating surplus is \$1.3m (\$2.0m 2016/17) after excluding capital grants and contributions. The comparison for 2016/17 is taken from the initial budget. Budget amendments are made during the year most often related to the reclassification of projects from capital to operations. These changes have the effect of reducing the operating result and the expenditure budgeted for capital works.

The following table shows the actual and budgeted Operating Surplus / Deficit (Change in Net Assets) for the years since 2013/2014.

Reconciliation Net Surplus (Deficit)	Act 2013/14 \$'000	Act 2014/15 \$'000	Act 2015/16 \$'000	Bgt 2016/17 \$'000	Bgt 2017/18 \$'000
Change in Net Assets	(1,370)	4,397	10,743	22,655	11,482
Less Interest Capitalised	36	305	24	-	41
Less Capital Grants	3,422	4,314	10,667	21,251	10,155
Adjusted Surplus/(Deficit)	(4,828)	(222)	52	1,946	1,286
Depreciation	18,213	19,007	19,440	20,081	20,436

Debt Levels



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The chart shows the trends in annual loan instalments (solid line) and the loan balance outstanding (dashed Line) since 1999. The table provides details of the short term borrowing and repayment forecasts.

Loan Schedule	Interest \$000	Borrowing \$000	Repayment \$000	Balance \$000
30 June 2013 Actual		-	2,573	12,798
30 June 2014 Actual		-	2,707	10,091
30 June 2015 Actual	487	-	2,592	7,499
30 June 2016 Actual	357	-	2,132	5,367
<i>30 June 2017 Budget</i>	<i>253</i>	<i>9,000</i>	<i>2,241</i>	<i>12,126</i>
<i>30 June 2018 Budget</i>	<i>137</i>	<i>10,500</i>	<i>8,406</i>	<i>14,219</i>
<i>30 June 2019 Forecast</i>	<i>35</i>	<i>-</i>	<i>5,219</i>	<i>9,000</i>

The Council has low levels of underlying debt. The Northern Economic Stimulus Package provided the opportunity to bring forward a number of projects. Most of these involve a change of less than two years thus there is a short term change.

The largest single loan is for the CH Smith carpark is for \$9m over five years. Current forecasts are that the loan will be refinanced with a loan of \$4.5m at the end of five years. The urban renewal projects arising from the Greater Launceston Plan are expected to be the main drivers of future borrowing.

Capital Program

The following table provides an extract from the draft Capital Improvement Plan for the next three years.

Draft Capital Improvement Plan	2017/18 \$'000	2018/19 \$'000	2019/20 \$'000
Gross Funding	26,548	26,053	24,106
Less Capital Grants	10,155	870	1,084
	16,393	25,183	23,022
Type of Work			
Renewal	9,849	13,319	9,663
Upgrade	12,408	5,666	9,608
Addition	4,291	7,068	4,835
Gross Funding	26,548	26,053	24,106
Renewal & Upgrade	84%	73%	80%
Additions	16%	27%	20%

An indicative capital improvement plan summary by purpose (includes grants funded projects) for the next ten years is included on page 24.

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Valuation Base and Rating Structure

The City of Launceston is currently being revalued for rating and taxation purposes. It is not possible to provide any details of the rates and charges until the new values have been received.

CBD Promotional Rate Variation

The following table provides details of the CBD Rate.

	2014 \$'000	2015 \$'000	2016 \$'000	2017 \$'000	2018 \$'000
Budget	482	486	492	500	505
	3.0%	0.8%	1.1%	1.6%	1.0%
Differential Rate + Cents in \$AAV	1.500	1.500	1.5400	1.5920	

Conclusion

In preparing these Proposed Estimates the Council continues to balance the demands for services, the operating costs of facilities and the need to deliver appropriate rating outcomes for the whole community.

Details of how you can participate further in this budget setting process are set out over the page.

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Community Consultation Arrangements

The Council through the Community Engagement Framework is in regular communication with the public on the facilities and services that are provided.

The opportunity for comment on the proposed budget is another part of the community engagement process that the Council undertakes.

Submissions are to be in writing and addressed to

General Manager Launceston City Council PO Box 396 Launceston

Or by email to ProposedBudget2018@launceston.tas.gov.au

Submissions should be marked "Budget Submission - 2018" and be received by the Council no later than 12 noon Monday, 8 May 2017.

The release of this proposed budget provides a further opportunity for public input to the Council's facilities and services.

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Proposed Statements and Schedules

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Proposed Operating Statement (Page 12)

The Proposed Operating Statement includes details of the estimated operating revenue and expenditure.

Proposed Funds Statement (Page 13)

The Proposed Cash Flows shows the operating and capital sources of funds and the application of those funds to loan repayments and capital works.

Proposed Operating and Capital Budget (Pages 14 - 18)

The schedules show the combined operating and capital expenditure, excluding depreciation on a functional basis. The schedules include a summary supported by a breakdown of key programs and the total capital expenditure.

Proposed Trading and Major Facilities Estimates (Pages 16 - 21)

The schedules set out trading statements for more significant operating units within the Council.

Proposed Valuation and Rating Details (Pages 22 - 23)

This schedule provides details of the rates and charges that apply in the municipality. It also includes a summary of the estimated amounts to be raised by the proposed rates and charges.

Proposed Ten Year Major Works Program (Pages 24)

This schedule provides a functional summary of the major works expenditure projected for the next ten year period.

Proposed Capital Improvement Program (Pages 25 - 44)

This schedule provides details of all the individual capital projects that are proposed for 2017/18.

Proposed Rating Resolution (Pages 45 - 49)

This draft shows the indicative wording that is required by legislation to give effect to the proposed rates and charges.

Adopted Fees and Charges (Pages 50 - 71)

This schedule shows the fees and charges that have been set by Council as the basis for non-rating income.

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Proposed Statements and Schedules

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Proposed Statements and Schedules

<u>Operating Statement</u>	2018	2017
	\$000	\$000
<u>Revenues</u>		
Rates and Charges	57,312	56,356
Fire Service Rates	7,251	7,144
Fees and Charges	22,063	22,007
Grants and Contributions - Capital	10,155	6,075
Grants and Contributions - Revenue	7,022	7,482
Interest Earnings - Operations	1,898	2,040
Interest Earnings - Capital	41	-
Investments	4,490	4,450
Other	2,255	2,079
	<u>112,487</u>	<u>107,633</u>
<u>Expenses</u>		
Maintenance of Facilities and Provision of Services		
Employee Benefits	39,115	38,351
Materials and Services	32,943	32,972
Finance Costs		
Interest on Loans	137	253
Provision for Rehabilitation	305	300
Depreciation	20,436	19,781
State Government Fire Commission Levy	7,251	7,144
Remissions and Abatements	818	806
	<u>101,005</u>	<u>99,607</u>
Operating Surplus (Deficit)	11,482	8,026
Less Capital Grants and Interest	10,196	6,075
Underlying Operating Surplus (Deficit)	<u>1,286</u>	<u>1,951</u>

Note: Information has not as yet been received from the State Fire Commission as to the amount required to be raised. Provisional estimates have been included.

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Funds Statement	2018	2017
	\$000	\$000
<u>Source</u>		
Net Cash from Operating Activities	31,260	29,030
Loan Proceeds	10,500	9,000
	<u>41,760</u>	<u>38,030</u>
<u>Application</u>		
Capital Expenditure		
Council Funds	16,393	27,411
Grants Funds	10,155	6,075
Future Works Provision	-	2,200
	<u>26,548</u>	<u>35,686</u>
Loan Repayments		
Standard Loans	2,357	2,241
Accelerated Loans	6,050	-
	<u>8,407</u>	<u>2,241</u>
	<u>34,955</u>	<u>37,927</u>
Net Cash Generated (Expended)	<u>6,805</u>	<u>103</u>
Reconciliation of Net Cash from Operating Activities	2018	2017
	\$000	\$000
Adjusted Operating Surplus (Deficit)	1,286	1,951
Grants and Contributions - Capital	10,155	6,075
Interest Earnings - Capital	41	-
Change in Net Assets from Operations	<u>11,482</u>	<u>8,026</u>
Reserve Transfers		
Launceston Waste Centre	(1,290)	643
Launceston Flood Authority	327	280
	<u>(963)</u>	<u>923</u>
Depreciation and Amortisation		
Infrastructure	13,407	13,139
Buildings	4,224	3,644
Plant and Equipment	2,170	2,353
Data Systems	635	645
Amortised Depreciation	305	300
	<u>20,741</u>	<u>20,081</u>
Net Cash from Operating Activities	<u>31,260</u>	<u>29,030</u>

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Proposed Operating and Capital Budget

Capital and Operating Expenditure (excluding Depreciation and Internal Services) by Program	2018 \$000	2017 \$000
<u>Program</u>		
Building Control	1,279	1,371
Cemetery and Crematoria	1,298	1,254
Community Development	1,140	1,055
Cultural Facilities	6,819	6,313
Economic Development and Promotion	3,573	3,234
Fire Levy	7,340	7,232
Flood Mitigation	2,147	1,743
Garbage Collection and Disposal	7,945	9,034
Governance	2,454	2,465
Health	1,008	974
Organisational Support	10,483	10,933
Other Community Amenities	2,377	2,507
Parking Facilities	3,936	13,541
Planning Approvals	1,749	1,809
Public Order and Safety	652	609
Recreational Facilities	22,155	23,436
Roads and Traffic	19,947	12,236
Stormwater Drainage	2,155	2,736
Street Cleaning	2,367	2,269
Street Lighting	2,400	3,630
Technical and Logistics Support	3,451	4,378
Loan Interest	137	253
Loan Repayments	8,407	2,241
Future Works Provision	-	2,200
	115,219	117,453
<u>Financed by:</u>		
Operating Revenues (exc Capital)	102,291	101,558
Grants and Contributions - Capital	10,196	6,075
Operating Revenues	112,487	107,633
Reserve Transfers	(963)	923
Loan Proceeds (Gross)	10,500	9,000
	122,024	117,556
Net Cash Generated	6,805	103

City of Launceston

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Capital and Operating Expenditure (excluding Depreciation and Internal Services) by Program Details	2018 \$000	2017 \$000
Building Control	1,279	1,371
Operations	1,279	1,371
Cemetery and Crematoria	1,298	1,254
Operations	1,158	1,114
Capital Expenditure	140	140
Community Development	1,140	1,055
Operations	1,120	1,055
Capital Expenditure	20	-
Cultural Facilities	6,819	6,313
Princess Theatre		
Operations	400	405
Capital Expenditure	456	23
Queen Victoria Museum and Art Gallery		
Operations	5,615	5,352
Capital Expenditure	340	526
Automobile Museum Operations	8	7
Economic Development and Promotion	3,573	3,234
Economic Development	366	400
Visitor Information Centre	541	514
Communications	594	603
CBD Promotion	505	500
City Heart Events (Activation)	30	150
Conference and Business Incentives	110	45
Events Sponsorship	613	371
Tourism and Events Other	468	373
Contributions		
Regional Activities	346	278
Capital Expenditure	-	-
Fire Levy	7,340	7,232
Levy	7,251	7,144
Remission (Fire Rate)	89	88

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Proposed Statements and Schedules

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Operating and Capital Program (excluding Depreciation and Internal Services) by Program Details	2018 \$000	2017 \$000
Flood Mitigation	2,147	1,743
Operations	872	1,583
Capital Expenditure	1,275	160
Garbage Collection and Disposal	7,945	9,034
Operations - Collection	3,460	3,398
Hard Goods Collection	60	60
Remission Garbage Collection Charge	2	2
Operations - Disposal	2,908	2,574
Capital Expenditure	1,515	3,000
Governance	2,454	2,465
Operations	1,058	1,036
Contribution Tamar NRM	117	118
LGAT Membership	65	64
Pensioner Concessions		
Parking	194	240
Waste Centre	293	291
Remission (General Rate)	727	716
Health	1,008	974
Operations - Health	957	919
Immunisation Service	51	55
Organisational Support	10,483	10,933
Operations	9,786	9,662
Capital Expenditure	697	1,271
Other Community Amenities	2,377	2,507
Operations	1,790	2,000
Public Toilets (excl. toilets in parks)	252	277
Capital Expenditure	335	230
Parking Facilities	3,936	13,541
Operations	3,026	2,886
Park and Ride (Tiger Bus)	255	250
Capital Expenditure	655	10,405

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Proposed Statements and Schedules

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Operating and Capital Program (excluding Depreciation and Internal Services) by Program Details	2018 \$000	2017 \$000
Planning Approvals	1,749	1,809
Operations	1,544	1,504
Heritage and Strategic Planning Projects	30	30
Capital Expenditure	175	275
Public Order and Safety	652	609
Operations - Animal Control and By Laws Pound and RSPCA	562	527
Capital Expenditure	90	82
	-	-
Recreational Facilities	22,155	23,436
Pools		
Operations	4,915	4,997
Capital Expenditure	725	250
Community Halls		
Operations	198	188
Capital Expenditure	189	-
Albert Hall		
Operations	382	168
Capital Expenditure	-	-
Sporting Grounds		
Operations	3,376	3,242
NTCA Funding	293	289
Capital Expenditure	2,683	1,061
Parks and Gardens		
Operations	8,257	8,360
Major Operations	112	26
Capital Expenditure	1,025	4,855
Roads and Traffic	19,947	12,236
Operations	3,174	2,881
Bridges	-	39
Urban Roads	1,572	1,529
Rural Roads	2,101	2,029
Capital Expenditure	13,100	5,758

<p>City of Launceston</p> <p>Proposed Statements and Schedules</p> <p>Year Ending 30 June 2018</p>

Operating and Capital Program (excluding Depreciation and Internal Services) by Program Details	2018 \$000	2017 \$000
Street Cleaning	2,367	2,269
Operations	2,267	2,269
Capital Expenditure	100	-
Street Lighting	2,400	3,630
Operations	1,400	1,630
Capital Expenditure	1,000	2,000
Stormwater Drainage	2,155	2,736
Operations	2,155	2,216
Capital Expenditure	-	520
Technical and Logistics Support	3,451	4,378
Operations	1,333	1,365
Capital Expenditure	2,118	3,013

City of Launceston
Proposed Trading and Major Facilities
Estimates
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Proposed Trading and Major Facilities Estimates

Trading and Major Facilities (excluding Internal Services)	2018 \$000	2017 \$000
Parking		
Income		
Fees	6,685	6,481
Concessions Reimbursed	194	240
	6,879	6,721
Less Expenses		
Operations	3,536	3,436
Depreciation	345	334
	3,881	3,770
Net Income (Expenses)	2,998	2,951
Capital Works	655	10,405
Launceston Waste Centre		
Income		
Fees	6,589	6,839
Concessions Reimbursed	275	271
	6,864	7,110
Less Expenses		
Operations	3,164	2,845
Depreciation	659	882
Amortisation	305	300
	4,128	4,028
Net Income (Expenses)	2,736	3,082
Capital Works	1,515	2,800
Queen Victoria Museum and Art Gallery		
Income		
Fees	369	372
Grants and Donations	1,720	1,696
	2,089	2,068
Less Expenses		
Operations	5,614	5,352
Depreciation	819	841
	6,433	6,193
Net Income (Expenses)	(4,344)	(4,125)

Queen Victoria Museum and Art Gallery

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Proposed Trading and Major Facilities
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Trading and Major Facilities (excluding Internal Services)	2018 \$000	2017 \$000
Capital Works	340	526
Launceston Aquatic Income	3,695	3,801
Less Expenses		
Operations	4,851	4,942
Depreciation	782	769
	5,633	5,711
Net Income (Expenses)	(1,938)	(1,910)
Capital Works	700	250
York Park (inc Events Trading) Income	1,299	1,033
Less Expenses		
Operations	2,374	2,228
Depreciation	916	1,116
	3,290	3,344
Net Income (Expenses)	(1,991)	(2,311)
Capital Works	2,343	35
Inveresk Precinct Management Income	244	238
Less Expenses		
Operations	544	571
Depreciation	399	399
	943	970
Net Income (Expenses)	(699)	(732)
Capital Works	-	-
Carr Villa Cemetery and Crematoria Income	1,216	1,116

City of Launceston
Proposed Trading and Major Facilities
Estimates
Year Ending 30 June 2018

Trading and Major Facilities (excluding Internal Services)	2018 \$000	2017 \$000
Less Expenses		
Operations	1,158	1,114
Depreciation	126	116
	1,284	1,230
Net Income (Expenses)	(68)	(114)
Capital Works	140	140
Visitor Information Centre Income		
Fees	119	118
Grants	122	121
	241	239
Less Expenses		
Operations	541	514
Depreciation	5	5
	546	519
Net Income (Expenses)	(305)	(280)
Capital Works	--	--

City of Launceston

Proposed Valuation and Rating Details

Year Ending 30 June 2018

Proposed Valuation and Rating Details

	2018	2017
<u>Valuation and Rating</u>		
The Assessed Annual Value upon which the Estimates are calculated	\$	\$
<i>Based on values from 1st July, 2010</i>	<i>TBD</i>	597,648,542
<i>Adjusted AAV from 1 July, 2012</i>	<i>TBD</i>	593,102,893
<u>Rates Council Services</u>	Cents/\$AAV	Cents/\$AAV
General	<i>TBD</i>	7.4750
Residential	<i>TBD</i>	7.4750
Commercial	<i>TBD</i>	8.0000
Commercial (CBD)	<i>TBD</i>	9.5920
Industrial	<i>TBD</i>	8.0000
Primary Production	<i>TBD</i>	8.0000
Public Service	<i>TBD</i>	8.0000
Quarry and Mining	<i>TBD</i>	8.0000
Sport and Recreation	<i>TBD</i>	8.0000
Vacant (non-use)	<i>TBD</i>	6.7000
<u>Rates on behalf of State Government</u>		
Urban Fire Levy	<i>TBD</i>	1.3730
Lilydale Country Fire District Levy	<i>TBD</i>	0.4041
Rural Fire Levy	<i>TBD</i>	0.3466
<u>Minimum Rates and Charges</u>		
	\$	\$
General (Charge)	<i>TBD</i>	250
Fire Levy	<i>TBD</i>	38
<u>Charges Council Services</u>		
	\$	\$
Waste Management - per 85 litre bin	<i>TBD</i>	102
Waste Management - per 140 litre bin	<i>TBD</i>	102
Waste Management - per 240 litre bin	<i>TBD</i>	215

The estimated rate in the dollar and the fixed charges is to be calculated when information is received from the Fire Commission and property values are finally determined in May 2017.

City of Launceston

Proposed Valuation and Rating Details

Year Ending 30 June 2018

	2018 \$000	2017 \$000
<u>Rates and Charges Summary</u>		
General Rate		
Residential	28,041	27,600
Commercial	9,100	8,904
Industrial	2,893	2,850
Primary Production	930	895
Public Service	2,730	2,690
Quarry and Mining	5	5
Sport and Recreation	242	238
Vacant (non-use)	492	485
General Charge	8,912	8,780
Waste Management Charge	3,462	3,410
	56,807	55,856
CBD Promotional Services	505	500
	57,312	56,356
Fire Levy	7,251	7,144
	64,563	63,500
<u>CBD Promotional Budget</u>		
Income		
City Rates (Differential Component)	505	500
	505	500
Expenses		
Operations	505	500
	-	-
Surplus/(Deficit)		
Variation in General Rate (cents per \$AAV)		
From Residential	<i>TBD</i>	2.1170
From Commercial	<i>TBD</i>	1.5920
<u>State Fire Commission</u>		
Income		
Fire Rate	7,251	7,144
Interest	15	15
	7,266	7,159
Expenses		
Fire Levy	7,251	7,144
Remissions	89	88
	(74)	(73)

The Council is required under legislation to collect Fire rates on behalf of the State Fire Commission.

City of Launceston
Proposed Ten Year Major Works Program
Year Ending 30 June 2018

Purpose	2018 \$000's	2019 \$000's	2020 \$000's	2021 \$000's	2022 \$000's	2023 \$000's	2024 \$000's	2025 \$000's	2026 \$000's	2027 \$000's	Total \$000's
Corporate Support	380	730	870	770	505	1,150	450	1,080	345	500	6,780
Community Development	125										125
Garbage Disposal	1,615	3,000	2,500	750	4,010		2,260	65	100	2,005	16,305
Museums and Art Galleries	340	540	343	200	350	150	150	150	150	150	2,523
Other Community Amenities	80		45								125
Flood Protection	665	80	80	92	96	156	50	432	50	50	1,751
Parking, Off Street	655			1,170	102	287	127	110	290	30	2,771
Parking, On Street											-
Parks and Gardens	1,095	2,340	1,025	1,745	2,260	2,253	2,985	3,546	2,223	2,851	22,323
Planning Schemes	50	50									100
Public Cemeteries	140	230		30		30	90	30	60	30	640
Public Conveniences	275	442	325	160	150	60			800		2,212
Public Halls	119	495	360			50	150	125			1,299
Roads	14,100	9,066	12,623	11,800	12,600	14,300	18,300	17,500	17,600	18,000	145,889
Sporting Grounds	2,683	3,840	100	1,210	940	350	1,100	630	550	200	11,603
Stormwater Reticulation	610	2,220	3,920	3,750	1,820	1,760	1,700	1,700	1,960	1,750	21,190
Swimming Pools	725	250	50	850	430	100	920	80	220	300	3,925
Technical Support	2,435	2,313	1,787	2,182	2,467	1,738	2,332	2,617	2,647	2,367	22,885
Theatres	456	357	78	151	470	65	75	70	70	70	1,862
Tourism Area Promotion		100									100
Total	26,548	26,053	24,106	24,860	26,200	22,449	30,689	28,135	27,065	28,303	264,408
Grants	10,155	870	1084	3,870	3,870	3,870	7,870	7,870	7,870	7,870	55,199
Council Funds	16,393	25,183	23,022	20,990	22,330	18,579	22,819	20,265	19,195	20,433	209,209

Proposed Ten Year Major Works Program

City of Launceston
Proposed Capital Improvement Program
Year Ending 30 June 2018

Proposed Capital Improvement Program

Line	Functional Program Summary	Budgeted Funds 2018		
		Council \$000	Grants \$000	Total \$000
1	Cemetery	140	-	140
2	City Heart Project	(700)	7,500	6,800
3	Community Development	125	-	125
4	Community Facilities Upgrade	50	30	80
5	Community Halls	-	119	119
6	Fleet Replacement	2,395	-	2,395
7	Flood Levee Improvement	415	250	665
8	Information Technology	380	-	380
9	Museum	340	-	340
10	Other Technical	40	-	40
11	Parking Off Street	655	-	655
12	Parks Bridge Replacement	60	-	60
13	Parks Improvement	430	-	430
14	Parks Playground	545	50	595
15	Parks Sporting Facility	340	-	340
16	Parks Trails	10	-	10
17	Planning Schemes	50	-	50
18	Public Conveniences Upgrade	275	-	275
19	Roads Blackspot	-	200	200
20	Roads Footpath	365	-	365
21	Roads Resealing	1,500	-	1,500
22	Roads Rural Upgrade	1,718	-	1,718
23	Roads to Recovery	234	1,506	1,740
24	Roads Urban Upgrade	1,777	-	1,777
25	Stormwater Urban Upgrade	610	-	610
26	Swimming Centre	725	-	725
27	Theatre	456	-	456
28	Waste	1,615	-	1,615
29	University of Tasmania Stadium and Invermay Park	1,843	500	2,343
30	Functional Total	16,393	10,155	26,548

City of Launceston
Proposed Capital Improvement Program
Year Ending 30 June 2018

Line	Functional Program Summary by Directorate	Budgeted Funds 2018		
		Council \$000	Grants \$000	Total \$000
1	Corporate Services	380	-	380
2	Information Technology	380	-	380
3				
4	Development Services	345	-	345
5	Community Development	125	-	125
6	Community Facilities	20	-	20
7	Museum - Solar	75	-	75
8	Planning Schemes	50	-	50
9	University of Tasmania Stadium and Invermay Park - Solar	75	-	75
10				
11	Facilities Management	3,593	530	4,123
12	Cemetery	140	-	140
13	Community Facilities	30	30	60
14	Parking Off Street	655	-	655
15	Public Conveniences	275	-	275
16	Swimming Centre	725	-	725
17	University of Tasmania Stadium and Invermay Park	1,768	500	2,268
18				
19	Infrastructure Services	12,054	2,125	14,179
20	Community Halls	-	119	119
21	Fleet Replacement	2,395	-	2,395
22	Flood Levee Improvement	415	250	665
23	Other Technical	40	-	40
24	Parks Bridge Replacement	60	-	60
25	Parks Improvement	430	-	430
26	Parks Playground	545	50	595
27	Parks Sporting Facility	340	-	340
28	Parks Trails	10	-	10
29	Roads Blackspot	-	200	200
30	Roads Footpath	365	-	365
31	Roads Resealing	1,500	-	1,500
32	Roads Rural	1,718	-	1,718

City of Launceston
Proposed Capital Improvement Program
Year Ending 30 June 2018

	Functional Program Summary by Directorate	Budgeted Funds 2018		
		Council	Grants	Total
33	Roads to Recovery	234	1,506	1,740
34	Roads Urban	1,777	-	1,777
35	Stormwater Urban	610	-	610
36	Waste	1,615	-	1,615
37				
38	Major Projects	(700)	7,500	6,800
39	City Heart Project	(700)	7,500	6,800
40				
41	Queen Victoria Museum & Art Gallery	721	-	721
42	Museum	265	-	265
43	Theatre	456	-	456
44				
45	Organisational Total	16,393	10,155	26,548

City of Launceston

Proposed Capital Improvement Program

Year Ending 30 June 2018

Line No.	Capital Projects by Directorate and Program	Council \$	Grants \$	Total \$	Total Project Cost \$
1	Corporate Services	380,000	-	380,000	380,000
2	Information Technology	380,000	-	380,000	380,000
3	IT Corporate Software Application Additions 2017/18	100,000	-	100,000	100,000
4	Acquisition and implementation of additional corporate level software applications. This project reflects the "Application Improvement" program of the 2014 ICT Strategy. A schedule of systems/initiatives is maintained on an on-going basis, refined annually and allocated to financial years, based upon demand/benefit, funding required and the internal capacity to implement. Software systems identified for 2017/18 that the funding requested will support include Delegation Management, e-recruitment, Risk Register/Management, Corporate Performance Management and an extension to Business Intelligence facilities within the Technology One suite.				
5	IT Infrastructure Additions 2017/18	80,000	-	80,000	80,000
6	This project reflects a program of additions to the corporate IT infrastructure to maintain it at the level needed for effective operation. Consideration has been given to Storage, Servers, Data Backup, Communications and System Level Software. Estimates have been based upon prior experience and known market cost. (Note: Infrastructure needed to support specific, higher scale projects or individual department requirements, are funded and managed within other, discrete projects.)				
7	IT Infrastructure Renewal 2017/18	200,000	-	200,000	200,000
8	This project reflects a program of replacement of the corporate IT infrastructure to maintain it at the level needed for effective operation. Consideration has been given to Storage, Servers, Data Backup, Communications Equipment, Personal Computers, Printers, and System Level Software. Estimates are based on both expected life of the asset category and a judgement of capacity and on-going suitability for task.				

City of Launceston

Proposed Capital Improvement Program

Year Ending 30 June 2018

Line No.	Capital Projects by Directorate and Program	Council \$	Grants \$	Total \$	Total Project Cost \$
9	Development Services	345,000	-	345,000	545,000
10	Community Development	125,000	-	125,000	325,000
11	GLP Northern Suburbs Development Strategy - Implementation	100,000	-	100,000	300,000
12	<p>First stage implementation of the Northern Suburbs Development Strategy. This incorporates GLP Projects G.1 (Northern Suburbs Strategy) and G.9 (Ravenswood Review Strategy). It will incorporate three key consideration areas - Newnham/Mowbray, Mayfield/Rocherlea, Ravenswood/Waverley over a 2-3 year timeframe. The Northern Suburbs Strategy will be a comprehensive broadly based strategy encompassing social and physical planning with economic and housing considerations, urban and public transport planning. It will also incorporate a development plan for the current UTAS campus at Newnham to facilitate a transition to new uses following the proposed re-location to Inveresk and Willis Street. Prioritisation of the roll-out of the strategy will be informed by the scoping project undertaken in 2015/16.</p>				
13	Greater Launceston Natural Heritage and Biodiversity Management Project	25,000	-	25,000	25,000
14	Assist in the implementation of the Greater Launceston Plan project - Natural Heritage and Biodiversity Management.				
15	Community Facilities Upgrade Program	20,000	-	20,000	20,000
Line No.	Capital Projects by Directorate and Program	Council \$	Grants \$	Total \$	Total Project Cost \$
16	Solar Power - Towards Renewable Energy (electric vehicle investigation)	20,000	-	20,000	20,000

City of Launceston

Proposed Capital Improvement Program

Year Ending 30 June 2018

Line No.	Capital Projects by Directorate and Program	Council \$	Grants \$	Total \$	Total Project Cost \$
17	This project will investigate and assess potential locations for electric vehicle charging stations in the Launceston city. The project will estimate installation costs and identify any potential issues at the selected sites. The project will estimate costs of operating the infrastructure and revenue from operating the charging stations. This information will allow a more informed decision if council decides to install electric vehicle charging stations.				
18	Museum Programs	75,000	-	75,000	75,000
19	Solar Power - Towards Renewable Energy	75,000	-	75,000	75,000
20	Installation of one 50kW solar photovoltaic system at QVMAG Inveresk. All the power generated will be used in the facilities with zero fed back into the grid. Solar power is now a very cost effective way to reduce energy costs and to decrease Council's greenhouse gas emissions. Solar power has a financial payback of under 5 years and with an expected life of 25 years the cumulative savings are significant.				
21	Planning Schemes Programs	50,000	-	50,000	50,000
22	Planning Scheme	50,000	-	50,000	50,000
23	Finalise the review of the Planning Scheme and its translation into the consistent statewide format				
24	University of Tasmania Stadium and Invermay Park	75,000	-	75,000	75,000
25	Solar Power - Towards Renewable Energy	75,000	-	75,000	75,000
26	Installation of one 50kW solar photovoltaic system at University of Tasmania Stadium. All the power generated will be used in the facilities with zero fed back into the grid. Solar power is now a very cost effective way to reduce energy costs and to decrease Council's greenhouse gas emissions. Solar power has a financial payback of under 5 years and with an expected life of 25 years the cumulative savings are significant.				

City of Launceston

Proposed Capital Improvement Program

Year Ending 30 June 2018

Line No.	Capital Projects by Directorate and Program	Council \$	Grants \$	Total \$	Total Project Cost \$
27	Facilities Management	3,593,000	530,000	4,123,000	6,673,000
28	Cemetery Programs	140,000	-	140,000	140,000
29	Carr Villa Drainage Works 2017/18	50,000	-	50,000	50,000
30	Part of the 10 Year Drainage Works programs at Carr Villa Memorial Park.				
31	Carr Villa Perimeter Fence 2017/18	20,000	-	20,000	20,000
32	Replace/upgrade the perimeter fence at Carr Villa Memorial Park				
33	Carr Villa Roadworks 2017/18	70,000	-	70,000	70,000
34	Continuation of the 10 Year Carr Villa Roadworks Program				
35	Community Facilities Upgrade Program	30,000	30,000	60,000	260,000
36	CCTV Network Expansion	30,000	30,000	60,000	260,000
37	Flood CCTV cameras (part of a grant submission for \$30,000).				
38	Parking Off Street Programs	655,000	-	655,000	655,000
39	Paterson Street East Car Park - Lift Refurbishment	220,000	-	220,000	220,000
40	Complete refurbishment of passenger lift located at Paterson Street East multi-storey car park. This lift has reached the end of its serviceable lift, and required a total overhaul. A number of safety features required in modern lift installations are not part of this current installation.				
41	Radio Replacement Program Parking Operations	25,000	-	25,000	25,000
42	Replace the radios used by Parking Department for communication.				
43	CH Smith Car Park - Operating System	360,000	-	360,000	360,000
44	Ticketing / Payment System purchase which includes installing barrier gates, entry stations, loops, exit stations, proximity card readers; dynamic variable signage; auto pay stations; credit card payment system; Server PC, software and LCD monitor; VOIP intercom handset and intercom gateway; system equipment rack; installation charges; Internal signage.				
45	CH Smith Car Park - Security Camera System	50,000	-	50,000	50,000

City of Launceston

Proposed Capital Improvement Program

Year Ending 30 June 2018

Line No.	Capital Projects by Directorate and Program	Council \$	Grants \$	Total \$	Total Project Cost \$
46	2x 16 Channel recorders; 4x High resolution IP PTZ cameras; 3x Number Plate recognition cameras and 23x High resolution IP Fixed Dome Cameras.				
47	Public Conveniences Upgrade Program	275,000	-	275,000	275,000
48	Exeloo Replacement Program - Newstead Public Toilet.	275,000	-	275,000	275,000
49	Replacement of the current automated "Exeloo" toilet facility at the Newstead Shopping Centre car park, and replace with standard unisex, accessible toilet cubicles.				
50	Swimming Centre Programs	725,000	-	725,000	1,075,000
51	LA Major Centre Upgrade Program	475,000	-	475,000	725,000
52	Major upgrades, replacements, renewals and refurbishments to various aspects of the centre. Including - new flooring throughout the Centre, BMS integration, and other capital works.				
53	LAFit Gym Equipment Replacement	75,000	-	75,000	175,000
54	The gym equipment for LAFit was purchased at the end of 2013, and has been in use since January 2014. By the 2017/18 Financial Year some of the equipment will require replacement. This will be due to both wear and tear on the equipment from general usage, but also due to improvements and changes in the fitness industry and the expectations of customers in regards to the equipment available to them.				
55	Pool Blankets for LAC	150,000	-	150,000	150,000
56	Purchase and installation of all internal pool blankets, which will complete the installation of pool blankets on all pools at LAC.				
57	Lilydale Pool - Internal Fencing	25,000	-	25,000	25,000

City of Launceston

Proposed Capital Improvement Program

Year Ending 30 June 2018

Line No.	Capital Projects by Directorate and Program	Council \$	Grants \$	Total \$	Total Project Cost \$
58	New pool fencing internal to the property boundary fencing so as to meet contemporary safety requirements as identified in a recent independent audit of the facility. The fencing alignment will enclose the pool areas with panels that open to allow access to the lawn areas at times the pool is open to the public or hirers of the facility. This will allow the existing pool blankets to be utilised. Blankets will reduce energy costs and improve user experience by increasing pool temperatures				
59	University of Tasmania Stadium and Invermay Park	1,768,000	500,000	2,268,000	4,268,000
60	Gate 1 Redevelopment University of Tasmania Stadium	200,000	200,000	400,000	400,000
61	Construction of a new major pedestrian and service entry at Gate 1, including forecourt, ticket selling space, barcode scanning area, security station and lighting				
62	Planning re Inveresk redevelopment (UTAS)	100,000	-	100,000	100,000
63	UTAS Development Master Plan				
64	University of Tasmania Stadium Drop In Cricket Pitch Relocation	75,000	-	75,000	75,000
65	Drop in cricket pitch relocation				
66	University of Tasmania Stadium Resurfacing Turf Farm	1,000,000	-	1,000,000	3,000,000
67	Stage 1 - To create a turf farm needed to provide turf for the resurfacing of UTAS Stadium in order maintain necessary surface conditions for top-level sports. Stage 2 - Resurface UTAS Stadium				
68	University of Tasmania Stadium Broadcast Suite	60,000	-	60,000	60,000
69	Addition of broadcast suite to provide capacity to meet expectations of AFL and cricket national broadcasters now and into the future. Requirement for securing Big Bash and other major events to UTAS Stadium, as outlined in the York Park Master Plan 2016.				
70	University of Tasmania Stadium Electronic Fence Signage and Infrastructure	333,000	300,000	633,000	633,000

City of Launceston

Proposed Capital Improvement Program

Year Ending 30 June 2018

Line No.	Capital Projects by Directorate and Program	Council \$	Grants \$	Total \$	Total Project Cost \$
71	Install electronic signs and provide the infrastructure to allow the use of electronic fence signage at UTAS Stadium.				
72	Infrastructure Services	12,053,500	2,125,000	14,178,500	30,983,500
73	Community Halls Program	-	119,000	119,000	119,000
74	Lilydale Memorial Hall Toilet Upgrade	-	119,000	119,000	119,000
75	Project Management of external contribution to upgrade the Lilydale Memorial Hall Toilet.				
76	Fleet Replacement Program	2,394,500	-	2,394,500	8,129,500
77	Light Vehicle Purchases	317,000	-	317,000	995,000
78	Major Plant Replacements	1,970,000	-	1,970,000	6,715,000
79	Minor Plant Replacements	107,500	-	107,500	419,500
80	Flood Levee Improvement Program	415,000	250,000	665,000	825,000
81	Flood Defence Infrastructure Renewal Works	80,000	-	80,000	240,000
82	Fund ongoing infrastructure renewal/upgrade works associated with flood defence such as penstocks, tide flaps and levee wall penetrations				
83	Levee Protection in Newstead	335,000	250,000	585,000	585,000
84	Levee Protection to 29 low lying properties in Newstead.				
85	Other Technical Programs	40,000	-	40,000	40,000
86	Survey Instrument renewal program GNSS (GPS) system	40,000	-	40,000	40,000
87	Acquire a new Trimble R10 GNSS (GPS) Survey System. The Spatial Sciences section relies heavily on its single four year old Trimble R8 GPS surveying system to deliver efficient high precision survey services including capital works design surveys, construction set out, precision movement monitoring, boundary identification and detail survey recording. A new R10 system will introduce a number of workflow efficiency gains translating into further improved efficiency in the field and office as well as providing renewed currency to the existing fleet of older survey instruments.				

City of Launceston

Proposed Capital Improvement Program

Year Ending 30 June 2018

Line No.	Capital Projects by Directorate and Program	Council \$	Grants \$	Total \$	Total Project Cost \$
88	Parks Bridge Replacement Program	60,000	-	60,000	60,000
89	Kings Meadows Rivulet Footbridge	40,000	-	40,000	40,000
90	Provide a link from the southern side carpark to northern side walking trail.				
91	Punchbowl Reserve Bridge 1205	10,000	-	10,000	10,000
92	Punchbowl Reserve renew bridge deck.				
93	Alexandra Suspension Bridge Install Security Gates	10,000	-	10,000	10,000
94	Install security gate at both entrance points of the Alexandra Suspension Bridge.				
95	Parks Improvement Program	430,000	-	430,000	1,375,000
96	Fire Management Plan Bushland Reserves 2017/18	40,000	-	40,000	40,000
97	This stage will provide reserve specific fire management plans for minor bushland reserves in Launceston's urban area, building on the overall fire management strategy developed in 2014/2015. The plans will have 2 primary objectives, protection of life/property and regeneration of bushland areas.				
98	Princes Square Toilet Refurbishment	10,000	-	10,000	205,000
99	Commence design works for the refurbishment of the existing toilet block in Princes Square to maintain the heritage significance and provide for disabled access.				
100	Reimagining the Cataract Gorge 2017/18	250,000		250,000	1,000,000
101	To formulate a contemporary community vision for the Cataract Gorge Reserve and surrounds, a strategic plan for infrastructure and upgrades aligned with that vision and works in accord with the strategic plan, including the preparation for an 'event ready' space.				
102	Street Tree Strategy Implement 2017/18	60,000	-	60,000	60,000
103	Implementation of the 2017/18 list of Street Tree Strategy projects.				
104	Karoola Hall Access	70,000	-	70,000	70,000

City of Launceston

Proposed Capital Improvement Program

Year Ending 30 June 2018

Line No.	Capital Projects by Directorate and Program	Council \$	Grants \$	Total \$	Total Project Cost \$
105	Design and installation of disabled access toilet.				
106	Parks Playground Program	545,000	50,000	595,000	595,000
107	City Wide Play Space Program 2017/18	45,000	-	45,000	45,000
108	Replacement of ageing and unsafe playground equipment that is identified during 2017/18 that is not scheduled under a capital project for that year and which is over and above the normal cleaning and maintenance of play space elements.				
109	Play Space Strategy Implementation 2017/18	250,000	-	250,000	250,000
110	Implementation of actions in the Play Space Strategy for the 2017/18.				
111	Ravenswood Skate Park Redevelopment	250,000	50,000	300,000	300,000
112	Removal and repair of existing skate park and replace with a new one. Designed \$20K 2015/16. Construction proposed 2017/18.				
113	Parks Sporting Facility Program	340,000	-	340,000	640,000
114	Churchill Park Sports Centre Upgrade - Year 1 of 2	300,000	-	300,000	600,000
115	Redevelopment of the carpark and entrance to the Churchill Park Sports Facility. Stage 1 is to undertake works to improve the external carpark allowing for 570 car spaces and to remove the internal carpark.				
116	St Leonards Sports Centre Toilet Access	40,000	-	40,000	40,000
117	Install new accessible toilet in function room.				
118	Parks Trails Program	10,000	-	10,000	10,000
119	Royal Park Path Reseal	10,000	-	10,000	10,000
120	Roads Blackspot Program	-	200,000	200,000	200,000
121	Charles Street / Frederick Street Black Spot	-	200,000	200,000	200,000
122	Raised intersection, to include provision of disability compliant access ramps on west side of junction.				
123	Roads Footpath Program	365,000	-	365,000	450,000

City of Launceston

Proposed Capital Improvement Program

Year Ending 30 June 2018

Line No.	Capital Projects by Directorate and Program	Council \$	Grants \$	Total \$	Total Project Cost \$
124	Urban Footpath Program 2017/18	350,000	-	350,000	350,000
125	Reseal footpaths in accordance with asset management plan, and by determining priority on the basis of condition assessments and usage.				
126	Wellington Street, Lithgow to Peel - Footpath	15,000	-	15,000	100,000
127	Provision of footpath including kerb alterations near Lithgow Street				
128	Roads Resealing Program	1,500,000	-	1,500,000	1,500,000
129	Rural Resheeting Program 2017/18	500,000	-	500,000	500,000
130	Annual rural resheeting program				
131	Rural Road Reseal Program 2017/18	300,000	-	300,000	300,000
132	Rural Road Reseal Program 2017/18				
133	Urban Road Reseal Program 2017/18	700,000	-	700,000	700,000
134	Urban Road Reseal Program 2017/18 Reseal urban reseal in accordance with asset management plan, and by determining priority on the basis of condition assessments and usage.				
135	Roads Rural Upgrade Program	1,718,000	-	1,718,000	4,768,000
136	Boomer Road Segment 0-240 & 240-580	50,000	-	50,000	50,000
137	Upgrade road to a S3 standard (Design) and DSG to design intersection onto Tasman Highway				
138	Browns Road Guard Rail	35,000	-	35,000	35,000
139	Guard rail at chainage 900 and chainage 1400. Erect W-Bean guard rail on left side of ben for a distance of 100m.				
140	Golconda Road, Bacala-Denison Gorge Stage (1)	800,000	-	800,000	800,000
141	Upgrade road formation to a S5 code as per TSD-R02-v1 LGAT standard drawings				
142	Golconda Road (Bacala-Hextalls)	600,000	-	600,000	3,450,000
143	Road widening from Denison Gorge Road to Hextalls Grove section to have a standard sealed width of 8 metres.				

City of Launceston

Proposed Capital Improvement Program

Year Ending 30 June 2018

Line No.	Capital Projects by Directorate and Program	Council \$	Grants \$	Total \$	Total Project Cost \$
144	Prossers Road (Patersonia) Preliminary design & programming	50,000	-	50,000	50,000
145	Design master plan for the future upgrade on Prossers Road and start drainage works.				
146	Upper Blessington Road Guard Rail	35,000	-	35,000	35,000
147	Guard rail at chainage 2100. Erect W-Beam guard rail on left side of bend for a distance of 100m.				
148	Whitesmill Road Sealing	48,000	-	48,000	48,000
149	Upgrade 150m length of road from Lilydale Rd to 2 coat 20/10mm spray seal.				
150	Windermere Road pedestrian safety	50,000	-	50,000	250,000
151	Shoulder widening to a minimum 1m on one side and 0.5 the other side of road's sealed carriageway.				
152	Windermere Road, Segment 620-5080 stage 1	50,000	-	50,000	50,000
153	Road shoulder widening				
154	Roads to Recovery Program	234,000	1,506,000	1,740,000	3,740,000
155	Hillside Crescent (Stone-Bourke) stage 1	234,000	-	234,000	234,000
156	Reconstructed existing bluestone retaining wall in set stages over a 3 year replacement program ID 440788. The wall is prior 1920 construction so it may have significant heritage value. Design and construct.				
157	Pecks Hill Road, St Patricks River Bridge 650	-	400,000	400,000	400,000
158	Replace exist single lane timber structure with a two lane concrete structure to Sm1600 bridge design code.				
159	Street Lighting Replacement Program	-	1,000,000	1,000,000	3,000,000
160	Replacement of minor road lighting with Light Emitting Diode (LED) street lights.				
161	Venn Road, Pipers River Bridge 667	-	106,000	106,000	106,000
162	Replace existing timber structure with a concrete structure (SM1600)				

City of Launceston

Proposed Capital Improvement Program

Year Ending 30 June 2018

Line No.	Capital Projects by Directorate and Program	Council \$	Grants \$	Total \$	Total Project Cost \$
163	Roads Urban Upgrade Program	1,777,000	-	1,777,000	1,867,000
164	255-257 Upper York Street Retaining Wall	65,000	-	65,000	65,000
165	New 0.9m high by 27m long bluestone retaining wall to be installed below the property of 255-257 Upper York Street, West Launceston.				
166	Abbott Street/Arthur Street Roundabout	200,000	-	200,000	200,000
167	Provision of roundabout to address confusing traffic movements.				
168	Carnarvon Road - Sub-soil drains (Suffolk-End)	50,000	-	50,000	50,000
169	Install subsoil drain in both upper and lower road sections. Repair where road edge has moved in lower and upper sections.				
170	Church Street - Safety Barrier (Upton-End)	36,000	-	36,000	36,000
171	Safety Barrier - 120m of 100/100 SHS channel				
172	Frederick Street, George-St John	140,000	-	140,000	140,000
173	Remove and replace left side K&C to correct steep cross fall				
174	Galvin Street kerb	90,000	-	90,000	90,000
175	Mulgrave - #38/39: Remove arch crossings, install new kerb & channel.				
176	Gascoyne Street, Chifley to Eurella - Parking Bays	10,000	-	10,000	100,000
177	Provision of parking bays, replacing grass verge. Street is a busy collector road with insufficient width for on street parking.				
178	Granville Service Road, Salisbury-Brougham	60,000	-	60,000	60,000
179	Construct 240m of safety fence - steel 100mm*100mm, to provide barrier for vehicles and pedestrian - between the split level roads Granville Street and Granville service Road.				
180	High Street/Howick Street Traffic Signals	200,000	-	200,000	200,000
181	Installation of Traffic Signals.				
182	Retaining Wall - 22 York Street	400,000	-	400,000	400,000

City of Launceston

Proposed Capital Improvement Program

Year Ending 30 June 2018

Line No.	Capital Projects by Directorate and Program	Council \$	Grants \$	Total \$	Total Project Cost \$
183	Replacement of existing failed retaining wall at 22 York Street with a new concrete retaining wall.				
184	Waverley Road Retaining Wall	26,000	-	26,000	26,000
185	Replace timber retaining wall with a modulate block structure at 41-43 Waverley Road.				
186	Westbury Road (Rose - Peel) - Embankment Feasibility Study	70,000	-	70,000	70,000
187	Feasibility Study of replacement of the original land profile.				
188	Westbury Road, #106 road retaining wall (ID 440739)	430,000	-	430,000	430,000
189	Reconstruction of the existing treated pine retaining wall at 84-104 Westbury Road.				
190	Stormwater Urban Upgrade Programs	610,000	-	610,000	4,850,000
191	Broadland Drive Stormwater Pump Station	200,000	-	200,000	2,000,000
192	To install a stormwater pump station to service the Broadland Drive catchment. This catchment is susceptible to urban flooding during periods of elevated river levels.				
193	Pump Station Renewal Program	90,000	-	90,000	250,000
194	Ongoing pump station renewal program to facilitate replacement of critical assets. 2017/18 - To facilitate the replacement of pump 1 at First Basin and motor renewal of pumps 1,2,3 at Racecourse Crescent. 2018/19 - To facilitate the an overhaul of parts at pump 1,2,3 at Racecourse Crescent. 2019/20 - To facilitate the replacement on the electrical switchboard at York Park East pump station.				
195	Hydraulic Modelling	100,000	-	100,000	200,000
196	Undertake Council's priority project to understand flood risks in the urban area.				
197	Prospect Flood Alleviation	100,000	-	100,000	2,100,000

City of Launceston

Proposed Capital Improvement Program

Year Ending 30 June 2018

Line No.	Capital Projects by Directorate and Program	Council \$	Grants \$	Total \$	Total Project Cost \$
198	To investigate and provide a suitable solution for flooding within the Prospect catchment.				
199	Stormwater Main Renewal	120,000	-	120,000	300,000
200	To facilitate the lining of damaged stormwater mains. 2017/18 - Asset ID's: 11804, 15908, 15909, 15904, 21915, 23200, 23201. 2018/19 - Asset ID's: 20006, 18847, 18848, 16846. 2019/20 - Asset ID's: 14901, 15292, 16844, 17160.				
201	Waste Programs	1,615,000	-	1,615,000	1,815,000
202	Bin Replacement Program	100,000	-	100,000	300,000
203	Replacement of the small garbage bins (60L) to the modern equivalent larger mobile garbage bins (120L to 240L) to enable reduced collection frequency and greater capacity where required. This also reduces workplace health and safety issues associated with lifting bins.				
204	Launceston Waste Centre - Investigate suitability of the Eastern Gully (R1)	65,000	-	65,000	65,000
205	The purpose of this project is to investigate the suitability and affordability of the development of eastern gully as possibly an inert landfill. The cell has a number of issues including steep slopes and a natural spring.				
206	Launceston Waste Centre - Organics processing facility compost screen	150,000	-	150,000	150,000
207	To purchase a screen for screening compost. This will remove contamination and oversize from the final product which will leave it ready for sale.				
208	Launceston Waste Centre - Perimeter Fencing	800,000	-	800,000	800,000

City of Launceston

Proposed Capital Improvement Program

Year Ending 30 June 2018

Line No.	Capital Projects by Directorate and Program	Council \$	Grants \$	Total \$	Total Project Cost \$
209	Currently the 2 metre high chain link fence does not surround the whole of the landfill site. The area to the north, where the new cell is being constructed does not have adequate fencing. The current Environmental Protection Notice 7175/1 for the landfill has a condition that the landfill must be surrounded with a 2 meter high fence. Once we commence operation in the new cell we will not be compliant with the EPN on this condition. The fence will be constructed from the north east of the new cell to tip road. The length of fence will be about 530 metres.				
210	Launceston Waste Centre - Russells Plains clay pit rehabilitation stage 1	500,000	-	500,000	500,000
211	This project will design and undertake rehabilitation works on the discontinued areas of Russells Plains clay pit. Some areas have been exhausted of clay with suitable properties for use as liners and capping. These areas currently exposed to environmental factors causing erosion need to be rehabilitated. This will include battering steep slopes to comply with standards.				
212	Major Projects	(700,000)	7,500,000	6,800,000	70,577,916
213	City Heart Project	(700,000)	7,500,000	6,800,000	70,577,916
214	Launceston City Heart (LCH) - Civic Square Redevelopment	(700,000)	7,500,000	6,800,000	70,577,916
215	This project is a result of the findings and recommendations outlined in the GLP and the Launceston Central Area Development Strategy. The project will focus on underutilised spaces in the CBD and more importantly, upgrade infrastructure throughout in conjunction with the future intent and direction of the City Heart Project. The project will also look at ways to encourage new investors, users and visitors into the city by the way of improvements and initiatives. This will include sub projects focusing on connectivity improvements through the CBD to the outer attractors, inner city living, student accommodation, improvement to building facades, business mentoring etc.				

City of Launceston

Proposed Capital Improvement Program

Year Ending 30 June 2018

Line No.	Capital Projects by Directorate and Program	Council \$	Grants \$	Total \$	Total Project Cost \$
216	Queen Victoria Museum & Art Gallery	721,000	-	721,000	777,000
217	Museum Programs	265,000	-	265,000	321,000
218	QVMAG - Contemporary Gallery Lighting	25,000	-	25,000	25,000
219	The progressive replacement of halogen gallery lights with contemporary lighting will lead to less maintenance of lighting and savings in power costs to the City of Launceston.				
220	QVMAG - History Section Storage Equipment Upgrade	61,000	-	61,000	61,000
221	Purchase of storage equipment for the History Section where a significant proportion of our collection is stored in poor conditions. Appropriate storage is required to protect our collection assets from deterioration or loss.				
222	QVMAG - Natural Sciences Office Area Upgrade	40,000	-	40,000	40,000
223	Modifications to building to provide improved accommodation for three Natural Sciences staff members plus volunteers, who are currently occupying a very small office.				
224	QVMAG - Planetarium Show Renewal	8,000	-	8,000	24,000
225	Planetarium show renewals are essential for its operation and greatly impact facility utilisation. This project sees the purchase of one show per annum to provide an important attraction for new and returning public and school group audiences.				
226	QVMAG - Purchase of compound microscope and HD Camera	10,000	-	10,000	10,000
227	Purchase of compound microscope and HD camera to support QVMAG staff and visiting scientists to meet contemporary expectations in the field of Natural Science. It will enhance our reputation as a leading research facility. It would be used for specimen identification, public enquiries, photography for promotional purposes and research. This item can be shared between Natural Sciences and Conservation Departments.				
228	QVMAG Conservation heating/cooling system renewal	40,000	-	40,000	40,000

City of Launceston
Proposed Capital Improvement Program
Year Ending 30 June 2018

Line No.	Capital Projects by Directorate and Program	Council \$	Grants \$	Total \$	Total Project Cost \$
229	The current heating/cooling system in the Conservation Department is at the end of its useful life and requires replacement with the modern equivalent system. A climate control system for the work areas of the Conservation Department is necessary for the protection of vulnerable collection items.				
230	QVMAG IT Renewal	41,000	-	41,000	41,000
231	There are a number of IT assets at QVMAG that have expired useful lives and need replacing to maintain an appropriate operational and professional service standard. Computer equipment renewal is required for the following areas: *Exhibitions and Conversation Department - IT/AV area (computer hardware renewal) *Planetarium - Mac computer renewal *Art Gallery - Special purpose projectors (to support current display expectations) *Natural Sciences - PC (x2) renewal for staff research activities *Graphic Design - Mac computers (x2) renewal to support core design staff activities *Graphics Laminator and Printer				
232	QVMAG Natural Sciences Storage for Specimens of Higher Importance	32,000	-	32,000	72,000
233	The Natural Science Collection is growing rapidly and needs appropriate housing to protect the specimens of higher importance from degradation. The collection is used for exhibits, research and media.				
234	QVMAG Track Lighting for Royal Park New Acquisitions area	8,000	-	8,000	8,000
235	Track lighting is required to control lighting levels on works displayed in the "New Acquisitions" area at the Royal Park site.				
236	Theatre Programs	456,000	-	456,000	456,000
237	Princess Theatre Sound System Renewal	456,000	-	456,000	456,000
238	The Princess Theatre Sound System is coming to the end of its useful life and is not operating to expected standard. Renewal of sound system, rigging points for PA installation, and audio power is necessary to restore the system to the appropriate service level.				
239	Grand Total	16,392,500	10,155,000	26,547,500	109,936,416

City of Launceston

Proposed Rating Resolution

Year Ending 30 June 2018

1. General Rate:

1.1 Pursuant to Sections 90 and 91 of the Local Government Act 1993, the Council makes the following general rate on all rateable land (excluding land which is exempt pursuant to the provisions of Section 87) within the municipal area of Launceston for the period commencing 1 July, 2017 and ending 30 June, 2018, which consists of two components as follows:

- (a) A rate of **\$xxx.** cents in the dollar on the assessed annual value of the land; and
- (b) A fixed charge of **\$xxx.**

1.2 That pursuant to Section 107(1) and (2) of the Local Government Act 1993, by reason of:

- (a) the use or non-use of any land which is within the municipal area; and
- (b) the locality of the land;

Council declares, by absolute majority, that component 1.1(a) of the General Rate is varied for the financial year as follows:

- (i) For land used for commercial purposes, that is not located within the area known as the CBD Rate Variation Locality, the rate is varied by **increasing** it by **X.XXXX** cents in the dollar to **X.XXXX** cents in the dollar;
- (ii) For land used for commercial purposes and which is located within the area known as the CBD Rate Variation Locality, the rate is varied by **increasing** it by **X.XXXX** cents in the dollar to **X.XXXX** cents in the dollar;
- (iii) For land used for industrial purposes, the rate is varied by **increasing** it by **X.XXXX** cents in the dollar to **X.XXXX** cents in the dollar;
- (iv) For land used for public purposes, the rate is varied by **increasing** it by **X.XXXX** cents in the dollar to **X.XXXX** cents in the dollar;
- (v) For land used for primary production purposes, the rate is varied by **increasing** it by **X.XXXX** cents in the dollar to **X.XXXX** cents in the dollar;
- (vi) For land used for sporting or recreation facilities, the rate is varied by **increasing** it by **X.XXXX** cents in the dollar **X.XXXX** cents in the dollar;
- (vii) For land used for quarrying and mining, the rate is varied by **increasing** it by **X.XXXX** cents in the dollar to **X.XXXX** cents in the dollar; and
- (viii) For land which is vacant land, the rate is varied by **decreasing** it by **X.XXXX** cents in the dollar to **X.XXXX** cents in the dollar

City of Launceston

Proposed Rating Resolution

Year Ending 30 June 2018

Definition CBD Rate Variation Locality

1.3 That pursuant to Section 107(1)(c) of the Local Government Act 1993, by reason of the location of any land which is within the following parts of the municipal area, namely:

- (a) That portion of the City of Launceston as is bounded by Wellington, Cameron, George and York Streets;
- (b) Those properties having a frontage on the Eastern side of George Street from numbers 37 to 115 (both inclusive);
- (c) Those properties having a frontage on the Southern side of York Street from numbers 45 to 123 (both inclusive);
- (d) Those properties having a frontage on the Northern side of Cameron Street from numbers 44 to 70 (both inclusive) and on the Southern side of that Street from numbers 41 to 93 (both inclusive);
- (e) Those properties having a frontage on the Eastern side of St John Street from numbers 119 to 153 (both inclusive) and on the Western side of that Street from numbers 116 to 128 (both inclusive);
- (f) Those properties having a frontage on the Eastern side of Charles Street from numbers 179 to 205 (both inclusive) and on the Western side of that Street from numbers 126 to 156 (both inclusive); and
- (g) Those properties having a frontage on the Northern side of Brisbane Street from numbers 36 to 60 (both inclusive) and those having a frontage on the Southern side of that Street from numbers 43 to 65 (both inclusive),

the Council declares this area to be defined as the **CBD Rate Variation Locality** for the purposes of clause 1.2.

Maximum Percentage Increase

1.4 Pursuant to section 88A of the Act, the Council, by absolute majority sets the following maximum percentage increase in component (a) of the general rate in clause 1.1 of 200% and then declares by absolute majority that the maximum percentage is varied under section 107 of the Act according to the use or predominate use of land, by decreasing the maximum percentage to **20%** for all land which is used or is predominately used for residential purposes.

City of Launceston

Proposed Rating Resolution

Year Ending 30 June 2018

2. Service Charges – Waste Management Service:

Pursuant to Section 94, of the Local Government Act 1993, the Council makes the following service charges on all rateable land within the municipal area of Launceston (including land which is otherwise exempt from rates pursuant to Section 87 but excluding land owned by the Crown to which the Council does not supply any of the following services) for the period commencing 1 July, 2017 and ending on 30 June, 2018, namely:

2.1 Service charges for waste management in respect of all land to which the Council supplies different waste management services comprising:

- (i) The supply of mobile garbage bins;
- (ii) The supply of a recycling service;
- (iii) The collection of garbage bags purchased by owners or occupiers of land from the Council;

as follows:

- (a) (i) **\$ xxx** for an existing 85 litre mobile garbage bin and 1 recycle bin;
- (ii) **\$ xxx** for a 140 litre mobile garbage bin and 1 recycle bin;
- (iii) **\$ xxx** for a 240 litre mobile garbage bin and 1 recycle bin; and
- (b) **\$ x.xx** per bag for the collection of prepaid garbage bags purchased by owners or occupiers from the Council for collection within the area that this service is supplied to.

2.2 Pursuant to Section 94(3) of the Local Government Act 1993, and by absolute majority, the Council varies each of the charges at clause 3.1(a) within different parts of the municipal area for land used or predominantly used for commercial or industrial purposes, public purposes, primary production, sporting or recreation facilities and/or quarrying and mining purposes as follows:

- (i) **\$xxx** for an existing 85 litre mobile garbage bin;
- (ii) **\$xxx** for a 140 litre mobile garbage bin;
- (iii) **\$xxx** for a 240 litre mobile garbage bin.

2.3 In respect of the service charges for waste management:

- (a) If any land to which the waste management service is supplied is the subject of separate rights of occupation which are separately valued in the valuation list prepared under the Valuation of Land Act 2001, then the charge applies to each such separate occupation;

City of Launceston

Proposed Rating Resolution

Year Ending 30 June 2018

- (b) Pursuant to Section 94(3) of the Local Government Act 1993 and by absolute majority, the Council declares that the service charge varies within different parts of the municipal area by reference to the use or predominant use of land as follows:
- (i) For all land used for residential purposes where there is more than 1 separate right of occupation which is separately valued in the valuation list prepared under the Valuation of Land Act 2001 and where the rate payer has elected by notice in writing delivered to the General Manager on or before the 1st day of July 2017 not to have a waste management service, then the service charge is varied to **Nil**;
 - (ii) For all land which is used or predominantly used for commercial or industrial purposes, public purposes, primary production, sporting or recreation facilities, quarrying and mining purposes and where the rate payer in respect of that land elects by notice in writing delivered to the General Manager on or before the 1st day of July 2017 not to have a waste management service, then the service charge is varied to **Nil**;

3. Service Rates - Fire Service:

- 3.1 Pursuant to Section 93A of the Local Government Act 1993 the Council makes the following service rates in respect of the fire service contributions it must collect under the Fire Service Act 1979 for the rateable parcels of land within the municipal area for the period commencing 1 July, 2017 and ending on 30 June, 2018, as follows:

District	Cents in the dollar of Assessed Annual Value
Launceston Permanent Brigade Rating District	X.XXXX
Lilydale Volunteer Brigade Rating District	X.XXXX
General Land	X.XXXX

- 3.2 Pursuant to Section 93(3) of the Local Government Act 1993, the Council sets a minimum amount payable in respect of this service rate of **\$xx.00**.

4. Separate Land:

- 4.1 Except where it is expressly provided to the contrary, for the purposes of these resolutions the rates and charges shall apply to each parcel of land which is shown as being separately valued in the valuation list prepared under the Valuation of Land Act 2001.

City of Launceston

Proposed Rating Resolution

Year Ending 30 June 2018

5. Adjusted Values:

- 5.1 For the purposes of each of these resolutions any reference to assessed annual value includes a reference to that value as adjusted pursuant to Sections 89 and 89A of the Local Government Act 1993.

6. Instalment Payment:

- 6.1 Pursuant to Section 124 of the Local Government Act 1993, the Council:
- (a) Decides that all rates are payable by all rate payers by four instalments which must be of approximately equal amounts.
 - (b) Determines that the dates by which instalments are to be paid shall be as follows:
 - (i) The first instalment on or before 31 August, 2017;
 - (ii) The second instalment on or before 30 November, 2017;
 - (iii) The third instalment on or before 31 January, 2018; and
 - (iv) The fourth instalment on or before 30 April, 2018.
 - (c) If a ratepayer fails to pay any instalment within 21 days from the date on which it is due, the ratepayer must pay the full amount owing.

7. Penalty and Interest:

- 7.1 Pursuant to Section 128 of the Local Government Act 1993, if any rate or instalment is not paid on or before the date it falls due then:
- (a) There is payable a penalty of **3.0%** of the unpaid rate or instalment; and
 - (b) There is payable a daily interest charge of **0.02054795%** (**7.5%** per annum) in respect of the unpaid rate or instalment for the period during which it is unpaid.

8. Words and Expressions:

Words and expressions used both in these resolutions and in the Local Government Act 1993 or the Fire Service Act 1979 have in these resolutions the same respective meanings as they have in those Acts.

City of Launceston

Adopted Fees and Charges

Year Ending 30 June 2018

	Details	GST Status	Adopted 2017/18 GST Inclusive
1	BUILDING SERVICES		
2	Residential		
3	Permitted - Minor Structures, swimming pools and Minor Residential (\$50,000 and under)	Exempt (Div 81)	\$179.00
4	Notifiable - Minor Structures, swimming pools and Minor Residential (\$50,000 and under)	Exempt (Div 81)	\$179.00
5	Permitted - Major Residential (over \$50,000)	Exempt (Div 81)	\$312.00
6	Notifiable - Major Residential (over \$50,000)	Exempt (Div 81)	\$312.00
7	Permitted - Minor / small assembled swimming pools	Exempt (Div 81)	Exempt
8	Notifiable - Minor / small assembled swimming pools	Exempt (Div 81)	Exempt
9	Building Certificate Residential	Exempt (Div 81)	\$179.00
10	Commercial		
11	Permitted - Minor Commercial (\$100,000 and under) - based on m ²	Exempt (Div 81)	\$240.00
12	Notifiable - Minor Commercial (\$100,000 and under) - based on m ²	Exempt (Div 81)	\$240.00
13	Permitted - Major Commercial (over \$100,000) - based on m ²	Exempt (Div 81)	\$538.00
14	Notifiable - Major Commercial (over \$100,000) - based on m ²	Exempt (Div 81)	\$538.00
15	Building Certificate Commercial	Exempt (Div 81)	\$240.00
16	Various		
17	Permitted - Amendment to Building Permits (per amendment)	Exempt (Div 81)	\$91.00
18	Notifiable - Amendment to Building Permits (per amendment)	Exempt (Div 81)	\$91.00
19	Retrieval of Documents (per half hour)	Exempt (Div 81)	\$42.00
20	Certificate to Proceed	Exempt (Div 81)	Double the PA fee
21	Certificate of Substantial Compliance	Exempt (Div 81)	Double the PA fee
22	Temporary Occupancy Permits	Exempt (Div 81)	\$144.00
23	Temporary Occupancy Permit - Non-profit Organisation	Exempt (Div 81)	-
24	Extension of Time	Exempt (Div 81)	\$91.00
25	Minor Works Notification	Exempt (Div 81)	\$91.00
26	Staged Building Permits Residential / Minor		
27	Stage 1	Exempt (Div 81)	\$179.00
28	Stage 2	Exempt (Div 81)	\$91.00
29	Stage 3	Exempt (Div 81)	\$91.00
30	Staged Building Permits Residential / Major		
31	Stage 1	Exempt (Div 81)	\$312.00
32	Stage 2	Exempt (Div 81)	\$156.00
33	Stage 3	Exempt (Div 81)	\$156.00
34	Staged Building Permits Commercial		
35	Stage 1	Exempt (Div 81)	Full PA Fee
36	Stage 2	Exempt (Div 81)	Full PA Fee
37	Stage 3	Exempt (Div 81)	Full PA Fee
38	Levy (Set by State Government)		
39	Training Levy		Set by State Gov
40	Building Levy		Set by State Gov
41	PLUMBING		

City of Launceston

Adopted Fees and Charges

Year Ending 30 June 2018

	Details	GST Status	Adopted 2017/18 GST Inclusive
42	Permitted - Assessment Fee (Domestic)	Exempt (Div 81)	\$64.00
43	Notifiable - Assessment Fee (Domestic)	Exempt (Div 81)	\$64.00
44	Permitted - Assessment Fee (Commercial)	Exempt (Div 81)	\$140.00
45	Notifiable - Assessment Fee (Commercial)	Exempt (Div 81)	\$140.00
46	Permitted - Inspection Fee (including additional inspections)	Exempt (Div 81)	\$140.00
47	Notifiable - Inspection Fee (including additional inspections)	Exempt (Div 81)	\$140.00
48	Permitted - Minor plumbing Fee (domestic 1 fixture)	Exempt (Div 81)	\$204.00
49	Notifiable - Minor plumbing Fee (domestic 1 fixture)	Exempt (Div 81)	\$204.00
50	Permitted - Minor plumbing Fee (commercial 1 fixture)	Exempt (Div 81)	\$204.00
51	Notifiable - Minor plumbing Fee (commercial 1 fixture)	Exempt (Div 81)	\$204.00
52	Permitted - Residential up to 3 fixtures	Exempt (Div 81)	\$428.00
53	Notifiable - Residential up to 3 fixtures	Exempt (Div 81)	\$428.00
54	Permitted - Residential up to 6 fixtures	Exempt (Div 81)	\$599.00
55	Notifiable - Residential up to 6 fixtures	Exempt (Div 81)	\$599.00
56	Permitted - Residential up to 9 fixtures	Exempt (Div 81)	\$869.00
57	Notifiable - Residential up to 9 fixtures	Exempt (Div 81)	\$869.00
58	Residential Units	Exempt (Div 81)	\$599.00
59	Plus each unit over 1	Exempt (Div 81)	\$281.00
60	More than 6 units will be quoted	Exempt (Div 81)	POA
61	Permitted - Outbuilding / Misc structure	Exempt (Div 81)	\$140.00
62	Notifiable - Outbuilding / Misc structure	Exempt (Div 81)	\$140.00
63	Permitted - Demolition	Exempt (Div 81)	\$231.00
64	Notifiable - Demolition	Exempt (Div 81)	\$231.00
65	Permitted - Pool	Exempt (Div 81)	\$240.00
66	Notifiable - Pool	Exempt (Div 81)	\$240.00
67	BUILDING SURVEYING <i>PLEASE NOTE: FEES WILL BE QUOTED AS A MAXIMUM FEE AND/OR WHERE INDICATED, AN HOURLY RATE. QUOTES WILL BE IN WRITING AND RELEVANT TO DOCUMENTS PROVIDED FOR QUOTATION.</i>		
68	General		
69	Accredited - Hourly Rate	Taxable	\$168.30
70	Non-Accredited - Hourly Rate	Taxable	\$168.30
71	Accredited - Additional Inspections (inspections associated with current Certifications and Permits)	Taxable	\$112.20
72	Non-Accredited - Additional Inspections (inspections associated with current Certifications and Permits)	Taxable	\$112.20
73	Domestic		\$0.00
74	Accredited Practitioner - Demolition (includes up to 1 inspection)	Taxable	\$336.60
75	Accredited Practitioner - Underpinning	Taxable	\$336.60
76	Accredited Practitioner - Shipping Container	Taxable	\$336.60
77	Accredited Practitioner - Swimming Pool (above ground) (includes 1 inspection - pool fence)	Taxable	\$224.40
78	Non-Accredited Practitioner - Swimming Pool (above ground) (includes 1 inspection - pool fence)	Taxable	\$224.40
79	Accredited Practitioner - Swimming Pool (in ground) (includes up to 2 inspections)	Taxable	\$448.80

City of Launceston

Adopted Fees and Charges

Year Ending 30 June 2018

	Details	GST Status	Adopted 2017/18 GST Inclusive
80	Non-Accredited Practitioner - Swimming Pool (in ground) (includes up to 2 inspections)	Taxable	\$617.10
81	Accredited Practitioner - Deck (includes up to 2 inspections)	Taxable	\$448.80
82	Non-Accredited Practitioner - Deck (includes up to 2 inspections)	Taxable	\$617.10
83	Accredited Practitioner - Veranda/Pergola (includes up to 2 inspections)	Taxable	\$448.80
84	Non-Accredited Practitioner - Veranda/Pergola (includes up to 2 inspections)	Taxable	\$617.10
85	Accredited Practitioner - Garage/Carport/Shed (includes up to 2 inspections)	Taxable	\$448.80
86	Non-Accredited Practitioner - Garage/Carport/Shed (includes up to 2 inspections)	Taxable	\$617.10
87	Accredited Practitioner - Retaining Wall (includes up to 2 inspections)	Taxable	\$448.80
88	Non-Accredited Practitioner - Retaining Wall (includes up to 2 inspections)	Taxable	\$617.10
89	Accredited Practitioner - 2 Structures (example deck & garage) (includes up to 3 inspections)	Taxable	\$673.20
90	Non-Accredited Practitioner - 2 Structures (example deck & garage) (includes up to 3 inspections)	Taxable	\$897.60
91	Accredited Practitioner - 3 Structures (example deck, garage & carport) (includes up to 4 inspections)	Taxable	\$897.60
92	Non-Accredited Practitioner - 3 Structures (example deck, garage & carport) (includes up to 4 inspections)	Taxable	\$1,234.20
93	Accredited Practitioner - Addition/Alteration - Less than 35m2 (includes up to 3 inspections)	Taxable	\$561.00
94	Non-Accredited Practitioner - Addition/Alteration - Less than 35m2(includes up to 3 inspections)	Taxable	\$785.40
95	Accredited Practitioner - Addition/Alteration - 36m2 to 199m2 (includes up to 4 inspections)	Taxable	\$1,009.80
96	Non-Accredited Practitioner - Addition/Alteration - 36m2 to 199m2 (includes up to 4 inspections)	Taxable	\$1,234.20
97	Accredited Practitioner - NEW Dwelling - Greater than 200m2 (Quote) (includes up to 4 inspections)	Taxable	\$1,122.00
98	Non-Accredited Practitioner - NEW Dwelling - Greater than 200m2 (Quote) (includes up to 4 inspections)	Taxable	\$1,683.00
99	Accredited Practitioner - Multi Units - 2 Units - If built simultaneously (includes up to 5 inspections)	Taxable	\$1,346.40
100	Non-Accredited Practitioner - Multi Units - 2 Units - If built simultaneously (includes up to 5 inspections)	Taxable	\$1,683.00
101	Accredited Practitioner - Multi Units - More than 2 Units (includes up to 5 inspections)	Taxable	
102	Non-Accredited Practitioner - Multi Units - More than 2 Units (includes up to 5 inspections)	Taxable	

City of Launceston

Adopted Fees and Charges

Year Ending 30 June 2018

	Details	GST Status	Adopted 2017/18 GST Inclusive
103	Accredited Practitioner - Certificate of Substantial Compliance	Taxable	
104	Non-Accredited Practitioner - Certificate of Substantial Compliance	Taxable	
105	Commercial		
106	Accredited Practitioner - Hourly Rate (H/R) (includes 1 inspection)	Taxable	\$168.30
107	Non-Accredited Practitioner - Hourly Rate (H/R) (includes 1 inspection)	Taxable	\$168.30
108	Accredited Practitioner - Demolition (includes up to 1 inspection)	Taxable	\$448.80
109	Accredited Practitioner - Internal fitout - maximum 250m2 (includes 2 inspections)	Taxable	\$673.20
110	Accredited Practitioner - Internal fitout - 251m2 to 499m2 (includes up to 2 inspections)	Taxable	\$897.60
111	Accredited Practitioner - Internal fitout - over 499m2 (includes up to 3 inspections)	Taxable	\$1,009.80
112	Accredited Practitioner - Takeaway/Café Fitout - less than 20 people (includes up to 2 inspections)	Taxable	\$785.40
113	Accredited Practitioner - Addition/Alteration - Maximum 300m2 (includes up to 3 inspections)	Taxable	\$1,346.40
114	Accredited Practitioner - New/Addition/Alteration - Maximum 499m2 (includes up to 3 inspections)	Taxable	\$2,244.00
115	Accredited Practitioner - New/Addition/Alteration - Over 499m2 (includes up to 4 inspections)	Taxable	\$2,805.00
116	Accredited Practitioner - Certificate of Substantial Compliance	Taxable	
117	Accredited Practitioner - Multi Units - 2 Units (includes up to 5 inspections)	Taxable	\$2,075.70
118	Other		
119	Accredited Practitioner - Amended Certifications (Hourly Rate (H/R))	Taxable	\$168.30
120	Non-Accredited Practitioner - Amended Certifications (Hourly Rate (H/R))	Taxable	\$168.30
121	Accredited Practitioner - Extension of time (12 months) BS Service contract past 2 years	Taxable	\$295.80
122	Accredited Practitioner - Consultancy Work Hourly Rate (H/R)	Taxable	\$168.30
123	Accredited Practitioner - Re-Open Expired File - Less than 4 years	Taxable	\$673.20
124	Accredited Practitioner - Re-Open Closed File - Greater than 4 years	Taxable	\$1,009.80
125	Accredited Practitioner - Strata Reports - 1 Unit	Taxable	\$504.90
126	Accredited Practitioner - Strata Reports - 2 Units	Taxable	\$673.20
127	Accredited Practitioner - Strata Reports - 3 Units or more	Taxable	
128	Accredited Practitioner - Access Lift	Taxable	\$897.60
129	Accredited Practitioner - Occupancy Permit	Taxable	\$336.60
130	Accredited Practitioner - TOP Certificate (per hour)	Taxable	
131	Accredited Practitioner - Travel Return to Base (per km and greater than 50km from Launceston CBD)	Taxable	\$1.41
132	PLANNING SERVICES		
133	Advertising Fee	Exempt (Div 81)	\$320.00

City of Launceston

Adopted Fees and Charges

Year Ending 30 June 2018

	Details	GST Status	Adopted 2017/18 GST Inclusive
134	Development Fee	Exempt (Div 81)	\$2 per \$1,000, min \$384, max \$30,000
135	Retrospective applications except where work was carried out by a previous owner more than 3 years prior to the lodgement of the application	Exempt (Div 81)	Twice the fee calculated above
136	Advertising - Heritage only residential application (where the heritage code is the only trigger for an application)	Exempt (Div 81)	Advertising Fee Only
137	Subdivision - other than stratum title subdivision	Exempt (Div 81)	\$384.00 plus \$100 per additional lot created
138	Minor amendment	Exempt (Div 81)	\$232.00
139	Extended permit	Exempt (Div 81)	\$232.00
140	Scanning of plans where electronic copy not provided	Exempt (Div 81)	\$2.85 per plan, A2 size and larger
141	Provision of a certificate of title		Fees as set by The LIST (www.list.tas.gov.au)+ \$20.00
142	Document Searches and provision of electronic documents (per half hour)	Taxable	\$42.00
143	Planning Scheme Amendment	Exempt (Div 81)	\$3,945 + Tas Planning Commission Fee
144	Tas Planning Commission Fee	Exempt (Div 81)	Set by Tasmanian Planning Commission
145	Combined Amendment and Development Application	Exempt (Div 81)	Planning Scheme Fee + Development Fee (no advertising fee) + Tas Planning Commission Fee
146	Examination and certification of a Strata Plan Fee plus \$52 per lot	Exempt (Div 81)	\$233.00
147	Strata Title inspection (per visit)	Exempt (Div 81)	\$150.00
148	Examination and sealing of a Final Plan	Exempt (Div 81)	\$447.00
149	Application for an adhesion order - requirement by Council permit	Exempt (Div 81)	\$140.00
150	Application for an adhesion order - not a requirement by Council permit	Exempt (Div 81)	\$444.00
151	Application for a Section 71 agreement under LUPAA - requirement by Council permit	Exempt (Div 81)	\$140.00
152	Application for a Section 71 agreement under LUPAA - not a requirement by Council permit	Exempt (Div 81)	\$444.00
153	Application for a petition to amend registered plan	Exempt (Div 81)	\$447.00
154	Amendment to a sealed plan hearing fee	Exempt (Div 81)	\$500.00
155	Application to amend sealed or strata plan	Exempt (Div 81)	\$294.00
156	Miscellaneous - anything not listed elsewhere	Taxable	\$316.00
157	Staged Development Scheme - Strata Titles Act 1998 - up to 5 lots	Exempt (Div 81)	\$669.00
158	Staged Development Scheme - Strata Titles Act 1998 - 6-30 lots	Exempt (Div 81)	\$1,340.00
159	Staged Development Scheme - Strata Titles Act 1998 - more than	Exempt (Div 81)	\$2,674.00

City of Launceston

Adopted Fees and Charges

Year Ending 30 June 2018

	Details	GST Status	Adopted 2017/18 GST Inclusive
	31 lots		
160	Amendment to a Staged Development Scheme	Exempt (Div 81)	\$669.00
161	ENVIRONMENTAL SERVICES		
162	Environmental Health		
163	Public Health Risk - Licence / Renewal Annual Application Fee	Exempt (Div 81)	\$66.00
164	Public Health Risk - Registration / Renewal Annual Application Fee	Exempt (Div 81)	\$66.00
165	Regulated Systems Licence / Renewal Annual Application Fee	Exempt (Div 81)	\$54.00 to a maximum of \$135
166	Place of Assembly Licence (Specific Event)	Exempt (Div 81)	\$119.00
167	Place of Assembly Licence (Specific Event) - Non-profit Organisation	Exempt (Div 81)	-
168	Private Water - Registration / Renewal Annual Application Fee - paid by 15 August	Exempt (Div 81)	\$119.00
169	Food Premises Licence - Schools / Community Groups Licence / Renewal Annual Application Fee	Exempt (Div 81)	\$119.00
170	Low Risk Food Business Registration/Renewal Annual	Exempt (Div 81)	\$161.00
171	Medium Risk Food Business Registration/Renewal Annual	Exempt (Div 81)	\$181.00
172	High Risk Food Business Registration/Renewal Annual	Exempt (Div 81)	\$221.00
173	Request for service fee (hour)	Exempt (Div 81)	\$143.00
174	Inspection Fee for Non Compliance (Hour)	Exempt (Div 81)	\$143.00
175	Front of Shop Module Licence	Exempt (Div 81)	\$119.00
176	Food Premises Notification Inspection	Exempt (Div 81)	\$143.00
177	Food Premises Licence half year (Jan-Jun) - Annual Application Fee	Exempt (Div 81)	\$89.00
178	Food Premises Temporary Licence / Renewal - Non-profit Organisation	Exempt (Div 81)	-
179	Food Premises Temporary Licence / Renewal - up to 1 week	Exempt (Div 81)	\$24.00
180	Food Premises Temporary Licence / Renewal - 1 week to 2 months	Exempt (Div 81)	\$74.00
181	Food Premises Temporary Licence / Renewal - 2 to 6 months	Exempt (Div 81)	\$117.00
182	Food Premises Temporary Licence / Renewal - 6 months to 1 year	Exempt (Div 81)	\$181.00
183	On-Site Wastewater Management Systems - Application Fee	Exempt (Div 81)	\$201.00
184	On-site Wastewater Management Systems - Inspection Fee (EHO only inspection)	Taxable	\$143.00
185	Application & Assessment of Application for Portable Sign	Exempt (Div 81)	\$34.00
186	Portable Sign Renewal	Exempt (Div 81)	\$34.00
187	Food Handling Seminars - Conducting food handling seminars - general per hour	Taxable	\$104.00
188	Food / Water - Sample Analysis per hour	Taxable	\$143.00
189	Water Cartage Tanker - Assessment for approval per hour	Taxable	\$143.00
190	Inspection and Report - Assessment and Written existing food premises report per hour	Taxable	\$143.00
191	Environmental Health Officers Report - Assessment of plans for food premises (Reg 16 Building Regulations 2004)	Exempt (Div 81)	\$143.00
192	Environmental Health Officers Report - Final Inspection of food premises (prior to Occupancy Permit, Reg 16 Building Regulations 2004)	Exempt (Div 81)	\$143.00
193	Environmental Health Officers report for purposes of Building Act 2000 - skin penetration business	Exempt (Div 81)	\$143.00

City of Launceston

Adopted Fees and Charges

Year Ending 30 June 2018

	Details	GST Status	Adopted 2017/18 GST Inclusive
194	Fire Hazard / Weed Clearance - Cost recovery of contractor costs	Taxable	Contractor Costs + \$100.00
195	Abandoned Vehicles - Cost recovery of contractor costs	Taxable	Contractor Costs + \$100.00
196	Outdoor Dining		
197	Central CBD - per m²	Exempt (Div 81)	\$71.00
198	The area bounded by Cimitiere, George, Charles and York Streets		
199	Other Central CBD - per m²	Exempt (Div 81)	\$42.00
200	The area bounded by (but excluding the central CBD as defined above) the Esplanade, Tamar, Wellington, Canning, George and York Streets		
201	District Centres - per m²	Exempt (Div 81)	\$42.00
202	The following shopping districts: Kings Meadows, Mowbray, Newstead and Invermay Road		
203	Other minor areas - per m²	Exempt (Div 81)	\$20.00
204	Late Fees (paid after due date)		
205	All annual Environmental Health licence renewals - Late Fee		\$50.00
206	Place of Assembly Licence (Specific Event) - Late Fee (if application received less than one calendar month prior to event)	Exempt (Div 81)	\$100.00
207	Food Premises Temporary Licence / Renewal (up to 1 week) - Late Fee (if application received less than one calendar month prior to event)	Exempt (Div 81)	\$60.00
208	Dog Registrations		
209	Lifelong registration of male or female desexed dog	Exempt (Div 81)	\$100.00
210	Pensioner, Lifelong registration of male or female desexed dog	Exempt (Div 81)	\$50.00
211	Male or Female dog with microchip - paid on or before 1 July	Exempt (Div 81)	\$46.00
212	Purebred with papers with microchip - paid on or before 1 July	Exempt (Div 81)	\$31.00
213	Purebred kept for breeding Greyhound or Working dog with microchip - paid on or before 1 July	Exempt (Div 81)	\$31.00
214	Pensioner, 1 dog (desexed) only with microchip - paid on or before 1 July	Exempt (Div 81)	\$10.00
215	Pensioner, 1 dog (whole) only with microchip - paid on or before 1 July	Exempt (Div 81)	\$15.00
216	Sterilised dogs with microchip - paid on or before 1 July	Exempt (Div 81)	\$20.00
217	Guide and Assistance Dogs - paid on or before 1 July	Exempt (Div 81)	-
218	Dangerous Dog (Guard) with microchip - paid on or before 1 July	Exempt (Div 81)	\$31.00
219	TCA Registered with microchip - paid on or before 1 July	Exempt (Div 81)	\$27.00
220	Declared Dangerous Dog with microchip - paid on or before 1 July	Exempt (Div 81)	\$450.00
221	Transfer of registration (Mutual Recognition)	Exempt (Div 81)	-
222	New Dog Registrations (paid after 1 May)	Exempt (Div 81)	\$6.00
223	Replacement Dog Tag	Exempt (Div 81)	\$5.00
224	Dangerous Dogs		
225	Dangerous Dog Sign	Exempt (Div 81)	\$82.00
226	Dangerous Dog Collar - small	Exempt (Div 81)	\$47.00
227	Dangerous Dog Collar - medium	Exempt (Div 81)	\$55.00
228	Dangerous Dog Collar - large	Exempt (Div 81)	\$59.00
229	Kennel Licences		

City of Launceston

Adopted Fees and Charges

Year Ending 30 June 2018

	Details	GST Status	Adopted 2017/18 GST Inclusive
230	Kennel Licence - initial licence fee for 3 - 5 dogs	Exempt (Div 81)	\$100.00
231	Kennel Licence - initial licence fee for 6 or more dogs	Exempt (Div 81)	\$130.00
232	Kennel Licence Renewal Fee - all categories	Exempt (Div 81)	\$59.00
233	Impounding Fee		
234	Impounding Fee - first time	Exempt (Div 81)	\$27.50
235	Second and subsequent impounding	Exempt (Div 81)	\$41.00
236	Daily Maintenance Fee for impounded dogs	Exempt (Div 81)	\$26.00
237	Impounding Fee for large animals (horse, cow, sheep, pig etc.)	Exempt (Div 81)	\$20.00
238	Fee to make an official dog barking complaint	Exempt (Div 81)	-
239	COMMUNITY DEVELOPMENT		
240	Street Party Closure	Exempt (Div 81)	\$117.00
241	PARKING		
242	Car Parks		
243	Paterson St East - first hour	Taxable	\$2.00
244	Paterson St East - each 30 minutes after that	Taxable	\$1.00
245	Paterson St West - first hour	Taxable	\$2.00
246	Paterson St West - each 30 minutes after that	Taxable	\$1.00
247	Elizabeth St - first hour	Taxable	\$2.00
248	Elizabeth St - each 30 minutes after that	Taxable	\$1.00
249	Elizabeth St - Early Bird (Daily rate)	Taxable	\$6.00
250	York St West - per hour	Taxable	\$2.00
251	Bathurst St - 2 hours	Taxable	\$2.00
252	Bathurst St - Daily Rate	Taxable	\$4.00
253	Inveresk - per hour	Taxable	\$1.50
254	Inveresk - per day	Taxable	\$3.00
255	Inveresk - exhibition building per day	Taxable	\$2.00
256	Inveresk - Foster Street end	Taxable	
257	Cimitiere / Cameron Street - per hour or part thereof	Taxable	\$2.00
258	Cimitiere / Cameron Street - per day	Taxable	\$6.00
259	Royal Park - per hour	Taxable	\$2.00
260	Royal Park - per day	Taxable	\$5.00
261	Park Street - per hour	Taxable	\$1.00
262	Willis Street - per hour	Taxable	\$1.50
263	Willis Street - per day	Taxable	\$4.00
264	Basin - Half Day - 4 hours	Taxable	\$3.00
265	Basin - Full Day - 8 hours	Taxable	\$5.00
266	River Edge - per hour	Taxable	\$2.00
267	River Edge - per day	Taxable	\$5.00
268	Penny Royal - per hour	Taxable	\$2.00
269	Home Point - per hour	Taxable	\$2.00
270	Windmill Hill - 90 minutes	Taxable	\$1.00
271	Windmill Hill - 3 hours	Taxable	\$2.00
272	Windmill Hill - 6 hours	Taxable	\$4.00
273	On Street Meters		

City of Launceston

Adopted Fees and Charges

Year Ending 30 June 2018

	Details	GST Status	Adopted 2017/18 GST Inclusive
274	1 hour meters: per hour	Taxable	\$2.70
275	3 hour meters: per hour	Taxable	\$2.20
276	9 hour meters: per hour	Taxable	\$0.90
277	Car Park Rentals		
278	York Street West per month	Taxable	\$148.00
279	Paterson Street West per month	Taxable	\$240.00
280	Bathurst Street Car Park per month	Taxable	\$159.00
281	Cimitiere / Cameron Street per fortnight - staff	Taxable	\$22.50
282	Cimitiere / Cameron Street per month	Taxable	\$113.00
283	Paterson Street East (after hours) per month	Taxable	\$56.00
284	Elizabeth Street Car Park per month	Taxable	\$159.00
285	Other		
286	Meter Hoods: per day	Taxable	\$25.00
287	Disabled Parking Permits: per year - Fee is reduced to \$7.00 if Permit is returned	Taxable	\$20.50
288	Commercial Vehicle Permits: per year	Taxable	\$510.00
289	CARR VILLA CEMETERY AND CREMATORIUM		
290	Burials		
291	Single Depth (at need)	Taxable	\$2,485.00
292	Single Depth (when right of burial held)	Taxable	\$1,820.00
293	Single Depth (free ground)	Taxable	\$1,820.00
294	Double Depth (at need)	Taxable	\$2,720.00
295	Double Depth (when right of burial held)	Taxable	\$2,120.00
296	Interment Fee (at-need or pre-need) - Additional Charges - Casket fee (or oversize coffin) Grave larger than 2,100mm x 700mm	Taxable	\$310.00
297	Infant under 12 years (at need)	Taxable	\$885.00
298	Infant under 12 years (when right of burial held)	Taxable	\$680.00
299	Pre-purchase of right of burial	Taxable	\$1,350.00
300	Cremations		
301	Over 16 years of age	Taxable	\$790.00
302	Under 16 years of age	Taxable	\$375.00
303	Stillborn children and infants under 6 months - no charge	Taxable	-
304	Pathology Launceston - per box	Taxable	\$80.00
305	Pathology LGH - per box	Taxable	\$820.00
306	Miscellaneous	Taxable	\$70.00
307	Miscellaneous Fees		
308	Saturday morning surcharge - burial	Taxable	\$725.00
309	Saturday morning surcharge - cremation	Taxable	\$725.00
310	Interment outside business hours	Taxable	\$210.00
311	Permit for monumental work	Taxable	\$150.00
312	Installation of plaque (includes supply and install of vase)	Taxable	\$155.00
313	Exhumation Fee plus digging fee	Taxable	\$3,050.00
314	Supply and Installation of temporary wooden cross	Taxable	\$195.00
315	Memorial position on Cemetery Entrance Chapel Wall	Taxable	\$210.00
316	Record search per each half hour	Taxable	\$40.00

City of Launceston

Adopted Fees and Charges

Year Ending 30 June 2018

	Details	GST Status	Adopted 2017/18 GST Inclusive
317	Issue of Cremation Certificate	Taxable	\$40.00
318	Preservation of Ashes (excluding cost of memorial plaque)		
319	Administration Fee for external Inward Ashes	Taxable	\$85.00
320	A' Section Rose Garden first placement	Taxable	\$1,070.00
321	A' Section Rose Garden each of second and third placements (if required)	Taxable	\$370.00
322	B' Section Rose Garden first placement	Taxable	\$735.00
323	B' Section Rose Garden each of second and third placements (if required)	Taxable	\$250.00
324	Barakee Waters - Placement single depth (each)	Taxable	\$1,070.00
325	Barakee Waters - 2nd placement at double depth (each)	Taxable	\$735.00
326	Barakee Waters - Cremorial Panel (per niche)	Taxable	\$1,070.00
327	Clay Grove and Kooyong Garden placement - per placement	Taxable	\$735.00
328	Granite Wall, per single niche	Taxable	\$735.00
329	Northern Wall Main Bay per single niche	Taxable	\$350.00
330	Northern Wall Pergola Pillars per single niche	Taxable	\$540.00
331	Northern Wall Ex Serviceman - DVA criteria	Taxable	\$230.00
332	Lawn and Pergola Walls first placement in niche	Taxable	\$735.00
333	Lawn and Pergola Walls second placement in niche	Taxable	\$370.00
334	Colonnade Walls per single niche	Taxable	\$550.00
335	Western Wall per single niche	Taxable	\$550.00
336	Fence Piers per single niche	Taxable	\$550.00
337	Feature Gardens Special Rose per placement	Taxable	\$1,160.00
338	Feature Gardens Water Feature first placement	Taxable	\$1,160.00
339	Feature Gardens Water Feature second placement	Taxable	\$735.00
340	Pool of Eternal Memories	Taxable	\$735.00
341	Burial in a grave	Taxable	\$240.00
342	Despatch by mail (plus postage)	Taxable	\$80.00
343	Scattering - no charge	Taxable	-
344	Collection - no charge	Taxable	-
345	Removal from placement	Taxable	\$80.00
346	LILYDALE CEMETERY		
347	Burials		
348	Single Depth (at need)	Taxable	\$2,485.00
349	Single Depth (when right of burial held)	Taxable	\$1,820.00
350	Interment Fee (at-need or pre-need) - Additional Charges - Casket fee (or oversize coffin) Grave larger than 2,100mm x 700mm	Taxable	\$310.00
351	Infant under 12 years (at need)	Taxable	\$885.00
352	Infant under 12 years (when right of burial held)	Taxable	\$680.00
353	Pre-purchase of right of burial	Taxable	\$1,350.00
354	Miscellaneous Fees		
355	Saturday morning surcharge	Taxable	\$900.00
356	Permit for monumental work	Taxable	\$185.00
357	Exhumation Fee plus digging fee	Taxable	\$3,420.00
358	Preservation of Cremated Remains (excluding plaque)		

City of Launceston

Adopted Fees and Charges

Year Ending 30 June 2018

	Details	GST Status	Adopted 2017/18 GST Inclusive
359	Burial in a grave	Taxable	\$305.00
360	Columbarium - per single niche	Taxable	\$370.00
361	LEISURE & AQUATIC CENTRE		
362	CASUAL ENTRY		
363	Leisure Entry		
364	Adult	Taxable	\$7.20
365	Child	Taxable	\$5.40
366	Infant (Under 2)	Taxable	-
367	Toddler (2-4)	Taxable	\$3.10
368	Toddler and supervisor	Taxable	\$6.20
369	Family	Taxable	\$19.50
370	Concession	Taxable	\$5.40
371	Non-Swim / Spectator / supervisor	Taxable	\$3.10
372	Water Slide		
373	1 Ride	Taxable	\$1.00
374	4 Pack	Taxable	\$4.00
375	8 Pack	Taxable	\$6.00
376	16 Pack	Taxable	\$10.00
377	Premium Visit		
378	Premium Visit - Adult	Taxable	\$12.60
379	Premium Visit - Concession	Taxable	\$9.50
380	Aquarobics Classes (inc Leisure Entry)		
381	Aquarobics	Taxable	\$15.00
382	Concession Aqua Classes	Taxable	\$11.25
383	Supervised Pool Parties		
384	Deposit	Taxable	-
385	Per Head	Taxable	\$5.00
386	Booking Fee	Taxable	\$72.00
387	MULTI VISIT PASSES		
388	Multi Visit Passes		
389	Adult 10 Pass	Taxable	\$61.00
390	Adult 20 Pass	Taxable	\$108.00
391	Child 10 Pass	Taxable	\$46.00
392	Child 20 Pass	Taxable	\$81.00
393	Concession 10 Pass	Taxable	\$46.00
394	Concession 20 Pass	Taxable	\$81.00
395	Family 5 Pass	Taxable	\$81.00
396	Family 10 Pass	Taxable	\$141.00
397	Premium Pass (does not include Aquatic Group Exercise)		
398	Adult 10 Pass	Taxable	\$97.00
399	Adult 20 Pass	Taxable	\$180.00
400	Concession 10 Pass	Taxable	\$73.00
401	Concession 20 Pass	Taxable	\$135.00
402	Seniors 10 Pass	Taxable	\$73.00

City of Launceston

Adopted Fees and Charges

Year Ending 30 June 2018

	Details	GST Status	Adopted 2017/18 GST Inclusive
403	Aquarobics Classes		
404	Adult 10 Aquarobics Pass	Taxable	\$120.00
405	A straight 25% discount applies to Multi Visit Passes for Concession Card Holders	Taxable	
406	MISCELLANEOUS		
407	Fitness Instructor (per session)	Taxable	\$94.00
408	Cash Handling - 5% of Gross Turnover	Taxable	5.00%
409	User Group Access Card	Taxable	\$5.00
410	MEMBERSHIPS		
411	Leisure Membership		
412	3 Month	Taxable	\$151.00
413	12 Month	Taxable	\$565.00
414	Direct Debit (fortnightly)	Taxable	\$23.00
415	Premium Membership		
416	3 Month	Taxable	\$196.00
417	12 Month	Taxable	\$639.00
418	Direct Debit (fortnightly)	Taxable	\$27.00
419	Direct Debit Admin Fee	Taxable	\$35.00
420	Early Direct Debit Cancellation Fee	Taxable	\$35.00
421	Membership Services		
422	Suspension Fee per week	Taxable	\$3.00
423	FACILITY HIRE		
424	Competition Pool		
425	Peak Standard Rates (per hour)		
426	Competition Pool - 50m Lane hire	Taxable	\$72.00
427	Competition Pool - 25m Lane hire (short course mode)	Taxable	\$37.00
428	50m Pool Hire - 8 Lanes Exclusive Use	Taxable	\$435.00
429	Short Course - 8 Lanes Exclusive Use	Taxable	\$220.00
430	Peak Annual Hire (per hour)		
431	Competition Pool - 50m Lane hire	Taxable	\$55.00
432	Competition Pool - 25m Lane hire (short course mode)	Taxable	\$28.00
433	Long Course Exclusive	Taxable	\$325.00
434	Short Course Exclusive	Taxable	\$163.00
435	Off Peak All Hirers Rates (per hour)		
436	Competition Pool - 50m Lane hire	Taxable	\$36.00
437	Competition Pool - 25m Lane hire (short course mode)	Taxable	\$18.50
438	Long Course Exclusive	Taxable	\$310.00
439	Short Course Exclusive	Taxable	\$154.00
440	Carnivals and Events (per hour)		
441	Launceston Aquatic User Groups and Schools (per hour)		
442	Outdoor Carnival	Taxable	\$129.00
443	Short Course Carnival	Taxable	\$154.00
444	Long Course Carnival	Taxable	\$310.00
445	State and National Level (per hour)		
446	Off Peak Carnival (after 4.00pm on weekends) 50M	Taxable	\$310.00

City of Launceston

Adopted Fees and Charges

Year Ending 30 June 2018

	Details	GST Status	Adopted 2017/18 GST Inclusive
447	Short Course Carnival	Taxable	\$220.00
448	Long Course Carnival Peak	Taxable	\$435.00
449	After Hours Short Course Carnival Package	Taxable	\$353.00
450	After Hours Long Carnival Package	Taxable	\$500.00
451	Programs Pool (per hour)		
452	Standard Hire		
453	Programs Pool Hire 2 / 3	Taxable	\$47.00
454	Annual Hire (per hour)		
455	Programs Pool Hire (exclusive use)	Taxable	\$70.00
456	Programs Pool 2 / 3 (shared use)	Taxable	\$36.00
457	Programs Pool 1 / 3 (shared use)	Taxable	\$24.50
458	Outdoor Pool		
459	Standard Hire (per hour)		
460	Outdoor 25m Pool Lane Hire	Taxable	\$32.00
461	Outdoor Pool - 5 Lanes Exclusive Use	Taxable	\$125.00
462	Waterslide - During public hours	Taxable	\$47.00
463	Waterslide - Outside public water slide hours (staff extra)	Taxable	\$73.00
464	Outdoor Pool Diving Exclusive use	Taxable	\$74.00
465	Outdoor Leisure Pool	Taxable	\$161.00
466	Room Hire		
467	Studio or Group Fitness Room		
468	Hourly Rate	Taxable	\$52.00
469	Daily Rate	Taxable	\$208.00
470	Leisure Package		
471	2 Hours After Hours Use - Outdoor	Taxable	\$1,584.00
472	2 Hours After Hours Use - Indoor	Taxable	\$1,505.00
473	2 Hours After Hours Use - Deluxe	Taxable	\$3,055.00
474	Group Hire		
475	Group Child Packages	Taxable	\$4.70
476	School Rec Swims	Taxable	\$4.70
477	Miscellaneous		
478	Additional Charges (per hour)		
479	Cleaning	Taxable	\$37.00
480	Storage (per square metre)	Taxable	\$97.00
481	Swim School		
482	LTS After School Program - per class	Taxable	\$17.00
483	LTS Morning Program - per class	Taxable	\$17.00
484	Casual LTS Entry (Adult/Child) per class	Taxable	\$17.00
485	Private Instruction (Adult) - per class	Taxable	\$48.00
486	Private LTS Lesson (Child) - per class	Taxable	\$38.00
487	Aquatic Education - Holiday Programs (per class)		
488	Holiday Clinic/Program (per class)	Taxable	\$13.50
489	Swimming Instructor Fee (per hour)	Taxable	\$50.00
490	Aquatic Education - Education Department Swimming & Water Safety		

City of Launceston

Adopted Fees and Charges

Year Ending 30 June 2018

	Details	GST Status	Adopted 2017/18 GST Inclusive
491	Instructor (per class) 8+ students	Taxable	\$6.20
492	without instructor (per class)	Taxable	\$3.10
493	Instructor (per class) 8- students	Taxable	\$11.30
494	Aquatic Education - Aquatic Programs (per class)		
495	Program Registration	Taxable	\$36.00
496	Junior Attendance Fee	Taxable	\$6.20
497	Senior Attendance Fee	Taxable	\$8.30
498	Health and Fitness		
499	Complete Membership - (fortnightly)	Taxable	\$44.00
500	Complete Membership Concession - (fortnightly)	Taxable	\$38.00
501	Complete Membership - Off Peak (fortnightly)	Taxable	\$32.00
502	Complete Membership - Off Peak - Concession (fortnightly)	Taxable	\$24.00
503	Simple Membership (fortnightly)	Taxable	\$38.00
504	Simple Membership Concession (fortnightly)	Taxable	\$29.00
505	Simple Membership Off-Peak (fortnightly)	Taxable	\$26.00
506	Complete Corporate (fortnightly) - NEW CHARGE	Taxable	\$38.00
507	Simple Membership Off-Peak Concession (fortnightly)	Taxable	\$20.00
508	Induction Fee	Taxable	\$99.00
509	Induction Fee Concession	Taxable	\$49.00
510	Complete Health and Fitness Single Visit	Taxable	\$26.00
511	Complete Health and Fitness 10 Visit	Taxable	\$234.00
512	Group Fitness Class Single Entry	Taxable	\$17.00
513	Group Fitness Class 10 Visit	Taxable	\$151.00
514	Personal Training Single Session	Taxable	\$57.00
515	Personal Training 10 Visit	Taxable	\$513.00
516	Personal Training Single Session - Non Member	Taxable	\$81.00
517	Personal Training 10 Visit - Non Member	Taxable	\$740.00
518	LILYDALE POOL		
519	Pool hire after hours - Per Hour	Taxable	\$43.00
520	Pool hire school - Per Hour	Taxable	\$33.00
521	FINANCE		
522	CORPORATE STRATEGY		
523	Purchase of Extract from Council Agenda Reports available to the public	Taxable	\$5 per extract + 20cents per page
524	Supply of copy of Council Meeting Recording (on CD)	Non Taxable	\$11.00
525	INFRASTRUCTURE		
526	Food vendors (Mobile Vans) - the fee for mobile food vendors will be the District Centre Outdoor Dining charge for a nominal area of 24 square metres	Taxable	\$1,004.00
527	Plan Checking and Inspections		
528	1.5% of the value of the public works for plan checking, construction audit inspection and practical completion and final inspections	Exempt (Div 81)	1.50%
529	Reinspections - per hour	Taxable	\$126.00
530	Stormwater Connections		

City of Launceston

Adopted Fees and Charges

Year Ending 30 June 2018

	Details	GST Status	Adopted 2017/18 GST Inclusive
531	To public main - 100mm / 150mm (includes inspection)	Taxable	\$1,046.00
532	GIS Data Processing - per hour	Taxable	\$145.00
533	GIS Data Extraction, Manipulation and Cartography - per hour	Taxable	\$134.00
534	Reproduction of Paper Prints / Digital Images (per page)		
535	<i>External Customers</i>		
536	A4	Taxable	\$7.00
537	A3	Taxable	\$12.00
538	A2	Taxable	\$15.00
539	A1	Taxable	\$19.00
540	A0	Taxable	\$27.00
541	>A0	Taxable	\$32.00
542	Planning Scheme Maps. Full set A1 hard copy paper maps (PDFs available for free on CoL website)	Taxable	\$578.00
543	Laminating		-
544	<i>External Customers</i>		-
545	A4	Taxable	\$5.00
546	A3	Taxable	\$7.00
547	A2	Taxable	\$11.00
548	A1	Taxable	\$14.00
549	A0	Taxable	\$22.00
550	>A0	Taxable	\$29.00
551	Domestic Waste		
552	Includes domestic vehicles only disposing of household garbage, concrete/rubble, clean fill, green waste, wood, metal, plastics, etc. and where waste ≤ to 0.75 tonnes		
553	Domestic entry per tonne (with a \$10 minimum charge up to 0.134 tonnes) includes regional waste levy of \$5 per tonne or part thereof. The levy is exempt from GST. GST is included in the remainder of the waste disposal charge.	Mixed	\$72.00
554	Refrigerators/air conditioners per tonne (with a \$10 minimum charge up to 0.134 tonnes) includes regional waste levy of \$5 per tonne or part thereof. The levy is exempt from GST. GST is included in the remainder of the waste disposal charge.	Mixed	\$72.00
555	Mattress Disposal (All mattress sizes) Includes \$0.90 Regional Waste Levy. The Levy is exempt from GST. GST is included in the remainder of the waste disposal charge.	Mixed	\$12.00
556	Replacement ecard fee - NEW FEE	Exempt (Div 81)	\$15.00
557	Lilydale and Nunamara Waste Transfer Stations		
558	Car / Wagon Includes \$0.80 Regional Waste Levy. The Levy is exempt from GST. GST is included in the remainder of the waste disposal charge	Taxable	\$10.00
559	Ute / Van / Single Axle Trailer Includes \$1.60 Regional Waste Levy. The Levy is exempt from GST. GST is included in the remainder of the waste disposal charge	Taxable	\$16.00
560	Tandem Axle Trailer Includes \$3.20 Regional Waste Levy. The Levy is exempt from GST. GST is included in the remainder of the waste disposal	Taxable	\$28.00

City of Launceston

Adopted Fees and Charges

Year Ending 30 June 2018

	Details	GST Status	Adopted 2017/18 GST Inclusive
	charge		
561	Tyres		
562	Car / Motorcycle Tyres - each	Taxable	\$7.00
563	Light Truck / 4WD Tyres - each	Taxable	\$7.00
564	Truck Tyres - each	Taxable	\$28.00
565	Large Tyres - each	Taxable	\$40.00
566	Commercial and Trade Waste		
567	Includes vehicles that are either: 1. greater than 3.0 tonne GVM / GCM and / or skip bins / bulk bins disposing of household garbage, concrete, green waste, wood, metal, plastics etc. OR 2. badged with a commercial logo or are carrying commercial or trade waste OR 3. Disposing ≥0.75 tonnes of waste whether the service is provided at landfill or waste transfer station.		
568	Commercial waste (\$10 minimum charge / 0.110 tonnes) Includes: • General waste (compacted or loose) • Skip bin / bulk bin • Concrete rubble • Shredded tyres Regional Waste Levy of \$5 per tonne or part thereof is included. The Levy is exempt from GST. GST is included in the remainder of the waste charge.	Mixed	\$95.00
569	Clean fill - per tonne	Taxable	\$5.00
570	Controlled Waste / Controlled Burials		
571	Controlled Waste (0.5 tonne minimum charge) Includes: • Medical • Asbestos • Quarantine • Low level contaminated soil Controlled waste requires approval from Council prior to disposal Regional Waste Levy of \$5 per tonne or part thereof is included. The Levy is exempt from GST. GST is included in the remainder of the waste charge.	Mixed	\$153.00
572	Special excavation - (\$900 min charge - 4 hrs) per hour	Taxable	\$265.00
573	Special treatments (cost plus 50%)	Taxable	Cost + 50%
574	Dallas Tag		
575	Initial Tag provided (1 only)	Taxable	-
576	Additional Replacement Cost per tag	Taxable	\$49.00
577	Miscellaneous		
578	Water Charge per kilolitre (charged on maximum capacity of truck)	Taxable	\$3.00
579	Charge for delivery which is not weighed or reported	Taxable	\$2,040.00
580	Public Weighbridge Charge	Taxable	\$19.00
581	Kerbside Collection Service		

City of Launceston

Adopted Fees and Charges

Year Ending 30 June 2018

	Details	GST Status	Adopted 2017/18 GST Inclusive
582	Change allocated bin size (Fee plus difference of annual waste charge)	Exempt (Div 81)	\$40.00
583	Empty a wheelie bin after one days notification - Urban	Exempt (Div 81)	\$20.00
584	Empty a wheelie bin after one days notification - Rural	Exempt (Div 81)	\$40.00
585	Cost to Replace 85 litre bin (with 140 litre bin)	Exempt (Div 81)	\$82.00
586	Cost to Replace 140 litre bin	Exempt (Div 81)	\$82.00
587	Cost to Replace 240 litre bin	Exempt (Div 81)	\$87.00
588	Large prepaid garbage bags for special collection area	Exempt (Div 81)	\$2.60
589	Kerbside Food Organics and Garden Organics (FOGO) registration fee	Exempt (Div 81)	\$65.00
590	PARKS AND RECREATION		
591	Halls		
592	Community - regular and non regular - per hour (min \$10 non-refundable)	Taxable	\$15.00
593	Community - regular and non regular - Bond for Key	Non Taxable	\$55.00
594	Commercial - regular hire (eg dance and martial arts classes) - per hour	Taxable	\$20.00
595	Commercial - non regular hire (eg one off events) - per hour	Taxable	\$40.00
596	Commercial - regular and non regular hire - Bond	Non Taxable	\$510.00
597	Store Room - Windmill Hill (No 1 & 2) - per user per week	Taxable	\$2.00
598	Store Room - St Catherine's (No 1,2,4,5,6 & 7) - per user per week	Taxable	\$2.00
599	Store Room - St Catherine's (No 3) - per user per week	Taxable	\$2.00
600	Store Room - Soldiers Memorial Hall (No 1) - per user per week	Taxable	\$2.00
601	Store Room - Rocherlea Lockers (1,2,3 & 4) - per user per week	Taxable	\$2.00
602	Definitions		
603	Community - Not for profit organisations such as church groups and special interest clubs. Regular hire means booking occurs periodically or a regular cycle such as weekly or monthly		
604	Commercial - regular: Cyclic, regular bookings eg weekly, monthly. Fees are collected by the hirer from attendees for the privilege of classes, training recreational pursuit and other services.		
605	Commercial - non regular: Hire by non community group for the purpose of profit generation, any commercial venture, eg facility used as a retail outlet.		
606	Malls (Civic Square, Brisbane Mall, Quadrant) & Streets		
607	Hire Charges - Banners (Inclusive of installation and removal) Group 1-9		
608	Group 1: Charles Street - Paterson Street to Elizabeth Street - 23 Single - Spec. B	Taxable	\$2,550.00
609	Group 2: Paterson Street - Charles Street to George Street - 10 Single - Spec. A	Taxable	\$1,640.00
610	Group 3: George Street - Paterson Street to York Street - 9 Single - Spec A	Taxable	\$1,350.00
611	Group 4: York Street - Charles Street to George Street - 9 Single - Spec A	Taxable	\$1,350.00
612	Group 5: St John Street - Paterson Street to York - 10 Single - Spec A	Taxable	\$1,540.00
613	Group 6: The Avenue - George Street to St John Street - 8 Single - Spec A	Taxable	\$1,240.00

City of Launceston

Adopted Fees and Charges

Year Ending 30 June 2018

	Details	GST Status	Adopted 2017/18 GST Inclusive
614	Group 7: Brisbane Street Mall - St John Street to Charles Street - 12 Double (24 double sided banners required) - Spec C	Taxable	\$1,640.00
615	Kingsway - 4 single		\$500.00
616	Survey, Membership Drives, Community groups, special interest groups (charities no charge) - non refundable	Taxable	\$10.00
617	Raffles - ticket sales (Community groups / charities no charge) - non refundable	Taxable	\$10.00
618	Raffles with car / boat	Taxable	\$31.00
619	Sports Grounds		
620	Training Fee		
621	2 hour sessions (minimum) - per session	Taxable	\$40.00
622	If training exceeds 2 hours, additional charge per hour	Taxable	\$20.00
623	Half and Full Day Use		
624	Half Day Fee - 5 hour sessions (minimum)	Taxable	\$60.00
625	Sessions: up to midday OR from midday onwards (Calculations assume 10 hour day) Can also be used for a night time session of up to 5 hours		
626	Full Day Fee	Taxable	\$120.00
627	10 hour sessions and above in one day. Does not include a night time session		
628	Junior Sport - a 50% subsidy for ground hire charges only. Subsidy does not apply to associated infrastructure such as kiosks or change rooms		
629	Ancillary Sports Ground Fees		
630	Change rooms - Churchill Park, Youngtown Oval, Rocherlea and Burns St - per hire	Taxable	\$46.00
631	Kiosk - Churchill Park and Rocherlea Rec Ground per hire	Taxable	\$46.00
632	Umpires Rooms - Churchill Park - per hire	Taxable	\$46.00
633	First Aid Room - Churchill Park - per hire	Taxable	\$15.00
634	Toilets additional - Churchill Park	Non Taxable	-
635	North Field Meeting Room - Churchill Park - Regular - per hire	Taxable	\$15.00
636	North Field Meeting Room - Churchill Park - Casual - per hire	Taxable	\$30.00
637	Function Room and Kitchen - Churchill Park - full day hire	Taxable	\$300.00
638	Function Room and Kitchen - Churchill Park - half day or night time hire	Taxable	\$150.00
639	Function Room and Kitchen - Bond (no alcohol)	Non Taxable	\$60.00
640	Function Room and Kitchen - Bond (alcohol)	Non Taxable	\$520.00
641	Office - Churchill Park - NTSJA (incl power) - per annum	Taxable	\$309.00
642	Office - Churchill Park - TSA (incl power)	Taxable	\$154.00
643	NTSJA and TSA - Function Room - preferred tenant rate per hire	Taxable	\$66.00
644	No subsidy available for Function room.		
645	Sports Ground Lighting		
646	Rocherlea Rec Ground - per hour	Taxable	\$15.00
647	Youngtown Oval - per hour	Taxable	\$15.00
648	Royal Park - per hour	Taxable	\$12.00
649	Churchill Park - per hour	Taxable	\$15.00
650	Reserves		

City of Launceston

Adopted Fees and Charges

Year Ending 30 June 2018

	Details	GST Status	Adopted 2017/18 GST Inclusive
651	(Note: The following are reserve hire fees only and does not include additional costs that may be incurred by the hirer, eg marquee and stage fee, power, etc.)		
652	Category of Turf		
653	A - up to 100m ² - Non commercial rate - per day	Taxable	\$68.00
654	A - up to 100m ² - Commercial rate - per day	Taxable	\$136.00
655	B - 101m ² to 400m ² - Non commercial rate - per day	Taxable	\$272.00
656	B - 101m ² to 400m ² - Commercial rate - per day	Taxable	\$542.00
657	C - 400m ² and over - Non commercial rate - per day	Taxable	\$403.00
658	C - 400m ² and over - Commercial rate - per day	Taxable	\$804.00
659	Half day or night fees up to and including 5 hours @ 50% of the above. Applies to all parks and reserves. Measurement of areas is indicative only and will only rely on a system of honesty and self regulation by users. Reserve fees do not include additional costs that may be incurred by the hirer, eg marquees and stage fees, power, etc		
660	Marquees and Tents (any built structure e.g. stages)		
661	Non Commercial Large - any built structure over 5x6metres erected per event - for all tents per event	Taxable	\$574.00
662	Commercial Large - any built structure over 5x6metres erected per event - per tent per event	Taxable	\$585.00
663	Non Commercial Medium - any built structure over 3 x 3 metres and up to 5 x 6 metres erected per event - for all tents per event	Taxable	\$220.00
664	Commercial Medium - any built structure over 3 x 3 metres and up to 5 x 6 metres erected per event - per tent per event	Taxable	\$224.00
665	Non Commercial Small - any built structure that is up to 3 x 3 metres - for all tents per event	Taxable	\$81.00
666	Commercial Small - any built structure that is up to 3 x 3 metres - per tent per event	Taxable	\$81.00
667	Park fees still to apply on non event days. If there are marquees or tents which are community in nature in a commercial event (eg service clubs) then they will be treated as non commercial tents. If there are marquees or tents deemed commercial in a community event then commercial fees will apply to those marquees or tents. The price to be charged for all non commercial tents, building structures per event is the price of the largest tent, building structure.		
668	Miscellaneous		
669	Jumping Castle in reserves as commercial operation - per hire	Taxable	\$155.00
670	Jumping Castle in reserves as part of a larger park hire - per hire	Taxable	\$80.00
671	Mountain Bike Events - half day up to and inc 5 hours - per hire	Taxable	\$80.00
672	Mountain Bike Events - full day 5 hours and above - per hire	Taxable	\$155.00
673	Mountain Bike Training - 2 hour sessions	Taxable	\$15.00
674	Sports fields Outdoor Fitness Classe Licence e.g. Boot Camp - 2 hour sessions	Taxable	\$15.00
675	Additional toilet cleaning - events	Taxable	\$62.00
676	Organised children's activities, e.g. face painting, magicians with a fee for services - per hire per day	Taxable	\$15.00
677	Road Safety Centre - per hire	Taxable	\$29.00
678	Road Safety Centre - Bond	Non Taxable	\$51.00

City of Launceston

Adopted Fees and Charges

Year Ending 30 June 2018

	Details	GST Status	Adopted 2017/18 GST Inclusive
679	Kings Bridge Cottage - 1 person, linen provided - per week	Taxable	\$259.00
680	Kings Bridge Cottage - second person, linen provided - per week	Taxable	\$134.00
681	Kings Bridge Cottage - 10% deposit required on booking, balance payable on arrival		
682	Myrtle Park Overnight Camping Fee - per site / family	Taxable	\$15.00
683	QUEEN VICTORIA MUSEUM AND ART GALLERY		
684	Planetarium Entry		
685	Adults	GST Free	\$6.00
686	Children	GST Free	\$4.00
687	Family	GST Free	\$16.00
688	Special Exhibitions		
689	Entry to Special Exhibitions - varies according to each individual exhibition	GST Free	-
690	Education		
691	General group booking fee (scheduling, booked room access) per group	GST Free	\$10.00
692	Instructed sessions with Curator, Education Officer or Guide per child (maximum per child (tiered charging) from \$3 to \$10)	GST Free	\$10.00
693	School Holiday Program POA (concessions available)	GST Free	-
694	Fees by negotiation	GST Free	-
695	Playgroup - based on term booking and one free session. (10% Friends discount)	GST Free	\$9.00
696	Playgroup - single entry (10% Friends discount)		\$10.00
697	Guest Speakers - Schools		
698	Talk on specific subject to assembly, large group	GST Free	\$89.00
699	Talk on specific subject to class groups (min)	GST Free	\$45.00
700	or per child	GST Free	\$2.00
701	Consultancy Fees / Research Projects / Judging Fees / Service Enquiries		
702	Project Leader / Consultant (qualified) (per day)	Taxable	\$428.00
703	Project Leader / Consultant (qualified) (per hour)	Taxable	\$81.00
704	Researcher / Field team leader (per day)	Taxable	\$268.00
705	Researcher / Field team leader (per hour)	Taxable	\$50.00
706	Field Assistant (per day)	Taxable	\$217.00
707	Supply of Scientific Data		
708	Legal Statements	Taxable	\$107.00
709	Conservation quotes for insurance	Taxable	\$107.00
710	Fauna identification for legal purposes	Taxable	\$107.00
711	Fee to be doubled if statement required within 24 hours	Taxable	-
712	Workshops		
713	Govt / Corporate per day	Taxable	\$424.00
714	Concession per day	Taxable	\$212.00
715	Travel		
716	Travel time (per hour)	GST Free	\$66.00
717	Travel charged at the applicable Council kilometre rate applicable for private vehicle use	GST Free	-

City of Launceston

Adopted Fees and Charges

Year Ending 30 June 2018

	Details	GST Status	Adopted 2017/18 GST Inclusive
718	Accommodation charged at Council rates	GST Free	-
719	Commissioned Photography		
720	(conditions apply)		-
721	Hourly Rate	GST Free	\$58.00
722	Quotes can be provided on request	GST Free	-
723	Museum Documents and Collection Objects		
724	Photographs of these may be purchased and if printed for commercial purposes will incur an additional publishing fee at the current rate.	Taxable	-
725	Graphics / Photography		
726	Per hour	Taxable	\$47.00
727	Materials and processing additional, charged at cost plus 100%	Taxable	Cost + 100%
728	Photography		
729	Prints		
730	10 x 15 cm	Taxable	\$7.00
731	15 x 20 cm	Taxable	\$12.00
732	20 x 30 cm	Taxable	\$19.00
733	30 x 45 cm	Taxable	\$46.00
734	Scanned Images from QVMAG Collection - Pro Scans		
735	First Scan	Taxable	\$11.00
736	Second to fourth scan inclusive	Taxable	\$10.00
737	Fifth and subsequent scans	Taxable	\$7.00
738	Scanned images from QVMAG Collection - High Resolution Scans		
739	First Scan	Taxable	\$33.00
740	Second to fourth scan inclusive	Taxable	\$26.00
741	Fifth and subsequent scans	Taxable	\$19.00
742	Storage media (each 700mB CD)	Taxable	\$4.00
743	Laboratory Drum scans - price on application	Taxable	POA
744	20 x 25cm Inkjet Prints and proofs from digital files	Taxable	\$12.00
745	First colour transparency of image in QVMAG collection	Taxable	\$63.00
746	Additional colour transparencies of image in QVMAG collection	Taxable	\$39.00
747	10 x 13cm transparencies and 35mm slides of images from QVMAG collection - price on application	Taxable	POA
748	Transparency Hire Fee - 16-week hire per image		\$100.00
749	Charge per week for unreturned transparencies		\$10.00
750	Permission Fees		
751	Urgent requests incur 100% surcharge		
752	Book Illustration:		
753	Within Text - Print run less than 1,000	Taxable	\$35.00
754	Within text - print run 1,000 or more	Taxable	\$70.00
755	Book jacket / cover:		
756	Print run less than 1,000	Taxable	\$102.00
757	Print run 1,000 or more	Taxable	\$140.00
758	Flyer / Brochure	Taxable	\$35.00

City of Launceston

Adopted Fees and Charges

Year Ending 30 June 2018

	Details	GST Status	Adopted 2017/18 GST Inclusive
759	Merchandise (Greeting cards, Calendars etc)	Taxable	\$230.00
760	Film and television rights - Price on Application	Taxable	POA
761	(TV News - no charge)	Non Taxable	-
762	Large prints (A3 and larger), limited editions and wall charts (non-advertising):	Taxable	\$90.00
763	Educational text books, scholarly publications, any print run	Taxable	\$35.00
764	Advertising - Price on Application	Taxable	POA
765	Unpublished Reports to Government Agency	Taxable	\$5.00
766	Digital Formats (website)		\$30.00
767	Fees for books apply to one edition only. For each subsequent edition a fee of 50% of the original payment is levied.		
768	Prices quoted are for use in Australia only. World rights may be purchased at double prices listed.		
769	Large orders may involve a reduction in fees.		
770	Museum Meeting Room		
771	Half Day	Taxable	\$360.00
772	Full Day and Evening	Taxable	\$450.00
773	Museum Auditorium		
774	Half Day	Taxable	\$365.00
775	Full Day and Evening	Taxable	\$485.00
776	Museum Learning Centre		
777	Half Day	Taxable	\$175.00
778	Full Day and Evening	Taxable	\$240.00
779	Museum Foyer / Phenomena Factory		
780	Evenings	Taxable	\$600.00
781	Museum Foyer / Phenomena Factory and Courtyard		
782	Evenings	Taxable	\$1,015.00
783	Museum Temporary Gallery		
784	Per Day or Evening	Taxable	\$1,165.00
785	Art Gallery Meeting Room		
786	Half Day	Taxable	\$100.00
787	Full Day and Evening	Taxable	\$180.00
788	Art Gallery Creativity Centre		
789	Half Day	Taxable	\$230.00
790	Full Day and Evening	Taxable	\$340.00
791	Art Gallery Gallery 2		
792	Monday to Friday (Full Day or Evening)	Taxable	\$895.00
793	Saturday (Full Day or Evening)	Taxable	\$1,150.00
794	Sunday / Public Holiday (Full Day or Evening)	Taxable	\$1,275.00
795	Museum and Art Gallery Out of Hours Staffing Costs		
796	After 5.30pm to midnight - 1 staff member	Taxable	\$60.00
797	After midnight - 1 staff member	Taxable	\$120.00
798	Public Holidays - 1 staff member	Taxable	\$67.00
799	Between 6.00am and 10.00am - 1 Staff Member	Taxable	\$39.00