

Major Operational Projects 2021/22 IN - Public Consultation

Row Labels	Sum of Council Funds	Sum of Grants Funds	Sum of Total Funds
Community and Place Network	528,000	-	528,000
Cemetery Programs	30,000	-	30,000
CV Chapel & Administration Internal Fabric Renewal	30,000	-	30,000
Other Corporate Programs	300,000	-	300,000
City Heart Activation	50,000	-	50,000
Cultural Strategy implementation	50,000	-	50,000
Launceston Heritage List Review & Precincts	50,000	-	50,000
My Place My Future Implementation	150,000	-	150,000
Planning Scheme Programs	198,000	-	198,000
Launceston Planning Scheme	45,000	-	45,000
Levee Protected Areas Code	43,000	-	43,000
Regional Land Use Strategy	50,000	-	50,000
St Leonards Residential Growth Strategy & Masterplan	30,000	-	30,000
Strathroy Residential Growth Strategy & Masterplan	30,000	-	30,000
Creative Arts & Cultural Services Network	75,000	50,000	125,000
Museum Programs	75,000	50,000	125,000
QVMAG Futures Plan Aboriginal Partnership Plan	15,000	-	15,000
QVMAG Futures Plan Audience Segmentation Project	35,000	-	35,000
QVMAG Futures Plan Collection Management Strategy	25,000	-	25,000
QVMAG Futures Plan Phenomena Factory Redevelopment	-	50,000	50,000
Infrastructure and Assets Network	640,000	-	640,000
Community Facilities	80,000	-	80,000
Asbestos Removal Program	75,000	-	75,000
CCTV Strategy	5,000	-	5,000
Other Corporate Programs	200,000	-	200,000
Strategic Facilities Management Advice	200,000	-	200,000
Parks Improvement Program	212,000	-	212,000
Fire Management Plan Implementation Bushland Reserv	62,000	-	62,000
Urban Canopy Strategy	50,000	-	50,000
City Park Water Fountain Refurbishment	100,000	-	100,000
Public Conveniences	15,000	-	15,000
Prince's Square Toilets Major Maintenance	15,000	-	15,000
Stormwater Urban Upgrade Programs	100,000	-	100,000
Water Quality Initiatives	100,000	-	100,000
Theatre Programs	8,000	-	8,000
Princess Theatre Renewal Strategy	8,000	-	8,000
Town Hall/Annexe Building Programs	25,000	-	25,000
Schedule of Maintenance (Form 46)	25,000	-	25,000
Organisational Services Network	560,400	-	560,400
Economic Development Program	25,000	-	25,000
City Gastronomy	25,000	-	25,000
Information Technology	25,000	-	25,000
Aerial Photography Update	15,000	-	15,000
IoT Supporting Systems Improvement	10,000	-	10,000
Other Corporate Programs	510,400	-	510,400
Cultural Survey	100,000	-	100,000
GLP Review	100,000	-	100,000
Implement SmarterWX Capital Works Collaboration Tool	5,400	-	5,400
LEAN	40,000	-	40,000
Organisational Cultural Improvement Program	100,000	-	100,000
Safety Circle	25,000	-	25,000
Tomorrow Together	75,000	-	75,000
Mental Health & Wellbeing	30,000	-	30,000
Safety Initiatives	35,000	-	35,000
Office of the CEO	80,000	-	80,000
YPIPA York Park and Invermay Park	80,000	-	80,000
UTAS Stadium Future Direction Plan	80,000	-	80,000
Grand Total	1,883,400	50,000	1,933,400