

# Proposed 2018/2019 Major Operational Projects

Project	2018/19 Budget
21762 - OPM MULTI GLP Northern Suburbs Development Strategy	125,000
22394 - UTAS Relocation to Inveresk	30,000
22417 - Town Hall and Annes - Internal Renewal Works Program	60,000
22426 - OPM MULTILCH - City Activation	100,000
22482 - OPM MULTI Natural Environment Building 10 Yr Painting Prog	30,000
22598 - OPM MULTI FMP Implementation Bushland Reserves 2018-22	60,000
22625 - Corporate Planning Project	25,000
22627 - Greater Launceston Transformation Project	100,000
22631 - OPM 2019 Major Facilities Asset Maintenance Plan	40,000
22653 - LEAN Implementation	100,000
	<b>670,000</b>