



City of
LAUNCESTON

COUNCIL MINUTES

**COUNCIL MEETING
THURSDAY 22 APRIL 2021
1.00pm**

City of Launceston

COUNCIL MINUTES

Thursday 22 April 2021

The Ordinary Meeting of the City of Launceston Council was held at the Council Chambers, Town Hall, St John Street, Launceston:

Date: 22 April 2021

Time: 1.00pm

Certificate of Qualified Advice

Background

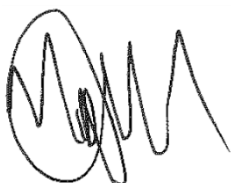
To comply with section 65 of the *Local Government Act 1993* (Tas):

1. A general manager must ensure that any advice, information or recommendation given to the council or a council committee is given by a person who has the qualifications or experience necessary to give such advice, information or recommendation.
2. A council or council committee is not to decide on any matter which requires the advice of a qualified person without considering such advice unless -
 - (a) the general manager certifies, in writing -
 - (i) that such advice was obtained; and
 - (ii) the general manager took the advice into account in providing general advice to the council or council committee; and
 - (b) a copy of that advice or, if the advice was given orally, a written transcript or summary of that advice is provided to the council or council committee with the general manager's certificate.

Certification

I certify that:

- (i) the advice of a qualified person has been sought where required;
- (ii) this advice was taken into account in providing general advice to the council or council committee; and
- (iii) a copy of the advice, or a written transcript or summary of advice provided orally, is included with the minutes item.



Michael Stretton
Chief Executive Officer

AUDIO of COUNCIL MEETINGS

An audio recording of this Council Meeting, except for any part held in Closed Session, will be made in accordance with our Council Meetings - Audio Recording Policy - 14-Plx-008.

This Council Meeting will be streamed live to and can be accessed at:
www.launceston.tas.gov.au/Council/Meetings/Listen .

The following information was provided to members of the public in respect of attendance at the Council Meeting.

PUBLIC ATTENDANCE AT THE COUNCIL MEETING

To help keep you safe you must register your attendance at the Council Meeting in advance by telephoning 6323 3000 during business hours by 11.00am on the morning of the Council Meeting. A Council Officer will contact you to confirm attendance details.

At the Council Meeting, please take care to follow signage and the directions of Council Officers to ensure that physical distancing and other COVID-19 safe behaviour is observed.

PUBLIC QUESTION TIME - AGENDA ITEM 8

Questions received in writing by close of business Wednesday of the week prior to the Council Meeting are treated as Questions on Notice. Your question and an answer will be published in the Minutes of the Council Meeting. Questions may be submitted to the Chief Executive Officer at contactus@launceston.tas.gov.au, PO Box 396, Launceston TAS 7250, or Town Hall, St John Street, Launceston.

If attending the Council Meeting in person, you may ask up to three questions during Public Question Time. If accepted, your questions will be either answered at the Meeting, or Taken on Notice and answered at a later Council Meeting.

PUBLIC COMMENT ON AGENDA ITEMS

When you register to attend the Council Meeting, you will be asked if you wish to comment on an item in the Agenda. Prior to debate on that Agenda Item, you will be invited by the Chair to move to the public microphone at the doors to the Council Chambers and state your name and address.

Please note the following important information:

- Each item on the Agenda includes a Recommendation prepared by a Council Officer.
- You may speak for up to two minutes, either for or against the Recommendation.
- You may not ask questions or enter into debate with Councillors or Council Officers.
- Your statement is not to be defamatory, inappropriate or abusive, or be intended to embarrass any person, including Councillors or Council Officers.
- The Chair may direct you to stop speaking if you do not follow these rules, or if your statement repeats points that have already been made.
- Audio from our Council Meetings is streamed live via YouTube.

Your respectful contribution is welcome and appreciated.

LEGISLATIVE TERMINOLOGY - GENERAL MANAGER

At the City of Launceston, the positions of General Manager Community and Place, General Manager Organisational Services, General Manager Infrastructure and Assets and General Manager Creative Arts and Cultural Services do not assume the functions and powers of the term *general manager* in a legislative sense: any legislative functions and powers to be delegated to these roles will be made by Council or the Chief Executive Officer. At the City of Launceston, the title Chief Executive Officer is a term of reference for the General Manager as appointed by Council pursuant to section 61 of the *Local Government Act 1993* (Tas). For the avoidance of doubt, *Chief Executive Officer* means *General Manager* for the purposes of the *Local Government Act 1993* (Tas) and all other legislation administered by or concerning Council.

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Present: **Councillor** **A M van Zetten (Mayor)**
 D C Gibson (Deputy Mayor)
 D H McKenzie
 J G Cox
 K P Stojansek
 A E Dawkins
 N D Daking
 P S Spencer
 A G Harris
 T G Walker

In Attendance: **Mr M Stretton (Chief Executive Officer)**
 Mrs L Hurst (Community and Place Network)
 Ms L Foster (Organisational Services Network)
 Mr S Eberhardt (Infrastructure and Assets Network)
 Mr P Gimpl (Chief Financial Officer)
 Mr S Tennant (Team Leader Communications)
 Mr R Bujnowski (Acting Team Leader Governance)
 Mrs A Rooney (Council and Committees Officer)

Apologies: **Councillor** **J Finlay**
 R I Soward

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1 OPENING OF MEETING - ATTENDANCE AND APOLOGIES

The Mayor, Councillor A M van Zetten, opened the Meeting at 1.00pm and noted apologies from Councillors J Finlay and R I Soward.

2 MAYORAL ACKNOWLEDGEMENTS

The Mayor noted that Agenda Item 19.7 - Disposal of Interest in Land - 73 Foch Street, Mowbray had been withdrawn from the Meeting.

3 DECLARATIONS OF INTEREST

Local Government Act 1993 (Tas) - section 48

(A councillor must declare any interest that the councillor has in a matter before any discussion on that matter commences.)

No Declarations of Interest were identified as part of these Minutes

4 CONFIRMATION OF MINUTES

Local Government (Meeting Procedures) Regulations 2015 - Regulation 35(1)(b)

RECOMMENDATION:

That the Minutes of the Ordinary Meeting of the City of Launceston Council held on 8 April 2021 be confirmed as a true and correct record.

DECISION: 22 April 2021

MOTION

Moved Councillor P S Spencer, seconded Councillor A G Harris.

That the Motion, as per the Recommendation to Council, be adopted.

CARRIED 10:0

FOR VOTE: Mayor Councillor A M van Zetten, Deputy Mayor Councillor D C Gibson, Councillor D H McKenzie, Councillor J G Cox, Councillor K P Stojansek, Councillor A E Dawkins, Councillor N D Daking, Councillor P S Spencer, Councillor A G Harris and Councillor T G Walker

5 DEPUTATIONS

No Deputations were identified as part of these Minutes

6 PETITIONS

Local Government Act 1993 (Tas) - sections 57 and 58

No Petitions were identified as part of these Minutes

7 COMMUNITY REPORTS

(Community Reports allow an opportunity for Community Groups to provide Council with a three minute verbal presentation detailing activities of the group. This report is not intended to be used as the time to speak on Minutes Items; that opportunity exists when that Minutes Item is about to be considered. Speakers are not to request funding or ask questions of Council. Printed documentation may be left for Councillors.)

7.1 Ms Andi Lucas (Executive Officer) - Tasmanian Hemp Association

Ms Lucas provided Council with a summary of all things hemp and provided a quick update on the current state of the industry and opportunities in Tasmania. Ms Lucas also noted that Launceston had been successful in its bid to host the Biennial Hemp Conference in March 2022 with over 400 delegates expected to attend.

8 PUBLIC QUESTION TIME

Local Government (Meeting Procedures) Regulations 2015 - Regulation 31

8.1 Public Questions on Notice

Local Government (Meeting Procedures) Regulations 2015 - Regulation 31(1)

(Questions on Notice must be in writing and should be received by the General Manager at least seven days before the relevant Council Meeting. Questions on Notice will be researched by Council Officers and both the Question on Notice (as received) and the response will be provided at the Council Meeting and a reply in writing will also be provided.)

No Public Questions on Notice were identified as part of these Minutes

8.2 Public Questions Without Notice

Local Government (Meeting Procedures) Regulations 2015 - Regulation 31(2)(b)

(Members of the public who ask Questions without Notice at a meeting will have both the question and any answer provided recorded in the Minutes. Council Officers will endeavour to answer the question asked at the meeting, however, that is not always possible and more research may be required. If an answer cannot be provided at the Meeting, the question will be treated as a Question on Notice. A response will be provided at the next Council Meeting.)

No Public Questions Without Notice were identified as part of these Minutes

Under the provisions of the *Land Use Planning and Approvals Act 1993*, Council acts as a Planning Authority in regard to items included in Agenda Item 9 - Planning Authority.

9 PLANNING AUTHORITY

No Development Applications were identified as part of these Minutes

10 ANNOUNCEMENTS BY THE MAYOR

10.1 Mayor's Announcements

FILE NO: SF2375

Engagements listed on the following dates were undertaken by the Acting Mayor, Councillor D C Gibson

Tuesday 13 April 2021

- Met with TasDance to discuss cultural opportunities

Wednesday 14 April 2021

- Attended the luncheon, premises tour and presentation, regarding recent grants at the Launceston Returned and Services League

Friday 16 April 2021

- Visited the first Multiple Sclerosis *Community Shop* in Kings Meadows to learn about facilities, meet staff and welcome back for the shop to Launceston
- Attended the official launch of the touring exhibition - *For Country, For Nation*
- Attended the Launceston Players' performance of *The Bridesmaid Must Die*
- Attended the *Skate Park League* at the Ravenswood Skate Park

Saturday 17 April 2021

- Attended and spoke at the 2021 season official opening launch of the Northern Tasmanian Junior Soccer Association at Churchill Park
- Attended the *Riverbend Rock Challenge* at Riverbend Park

Sunday 18 April 2021

- Attended the relaunch of the *Australian Transplant Games*

Tuesday 20 April 2021

- Presented at the 3rd *Tasmanian Major Projects Conference* in Hobart
-
-

11 COUNCILLORS' REPORTS

(This item provides an opportunity for Councillors to briefly report on the activities that have been undertaken in their capacity as a representative of the Council. It is not necessary to list social functions that have been attended.)

12 QUESTIONS BY COUNCILLORS

12.1 Questions on Notice

Local Government (Meeting Procedures) Regulations 2015 - Regulation 30

(A councillor, at least seven days before an ordinary Council Meeting or a Council Committee Meeting, may give written notice to the General Manager of a question in respect of which the councillor seeks an answer at that Meeting. An answer to a Question on Notice will be in writing.)

No Councillor's Questions on Notice were identified as part of these Minutes

12.2 Questions Without Notice

Local Government (Meeting Procedures) Regulations 2015 - Regulation 29

(Questions Without Notice, and any answers to those questions, are not required to be recorded in the Minutes of the Meeting.)

No Councillor's Questions Without Notice were identified as part of these Minutes

13 COMMITTEE REPORTS

No Committee Reports were identified as part of these Minutes

14 COUNCIL WORKSHOPS

Local Government (Meeting Procedures) Regulations 2015 - Regulation 2(c)

14.1 Council Workshop Report

FILE NO: SF4401

AUTHOR: Anthea Rooney (Council and Committees Officer)

GENERAL MANAGER: Louise Foster (Organisational Services Network)

DECISION STATEMENT:

To consider Council Workshops conducted since the last Council Meeting.

RECOMMENDATION:

That, pursuant to Regulation 2(c) of the *Local Government (Meeting Procedures) Regulations 2015*, Council notes the Council Workshops conducted since the last Council Meeting, for the purposes described:

Workshops conducted on 22 April 2021:

Thylacines in the Brisbane Street Mall: Future Design and Safety Solutions

Councillors shared and discussed the future solutions for the thylacine statues in the Brisbane Street Mall.

TasWater

Councillors received an update from TasWater on the progress of the Tamar Estuary River Health Action Plan and the Launceston Sewage Improvement Plan.

Ms L Foster (General Manager Organisational Services Network) was in attendance to answer questions of Council in respect of this Agenda Item.

14.1 Council Workshop Report ...(Cont'd)

DECISION: 22 April 2021

MOTION

Moved Councillor A G Harris, seconded Councillor P S Spencer.

That the Motion, as per the Recommendation to Council, be adopted.

CARRIED 10:0

FOR VOTE: Mayor Councillor A M van Zetten, Deputy Mayor Councillor D C Gibson, Councillor D H McKenzie, Councillor J G Cox, Councillor K P Stojansek, Councillor A E Dawkins, Councillor N D Daking, Councillor P S Spencer, Councillor A G Harris and Councillor T G Walker

15 NOTICES OF MOTION

Local Government (Meeting Procedures) Regulations 2015 - Regulation 16(5)

No Notices of Motion were identified as part of these Minutes

16 COMMUNITY AND PLACE NETWORK ITEMS

No Items were identified as part of these Minutes

17 CREATIVE ARTS AND CULTURAL SERVICES NETWORK ITEMS

No Items were identified as part of these Minutes

18 INFRASTRUCTURE AND ASSETS NETWORK ITEMS**18.1 Draft Launceston Transport Strategy - Public Consultation****FILE NO:** SF7185**GENERAL MANAGER:** Shane Eberhardt, General Manager Infrastructure and Assets)

DECISION STATEMENT:

To consider releasing the *Draft Launceston Transport Strategy 2020-2040* for public comment.

PREVIOUS COUNCIL CONSIDERATION:

Council Workshop - 27 August 2020 - Draft Transport Strategy - Councillors received a presentation and engaged in discussion on the development of the draft Launceston Transport Strategy

Council Workshop - 24 September 2020 - Draft Transport Strategy - Councillors received an update and engaged in discussions on the Launceston Transport Strategy

RECOMMENDATION:

That Council approves the release of the *Draft Launceston Transport Strategy 2020-2040* (ECM Doc Set ID Number 4522859) for a four-week public comment period.

Mr S Eberhardt (General Manager Infrastructure and Assets Network) was in attendance to answer questions of Council in respect of this Agenda Item.

DECISION: 22 April 2021**MOTION**

Moved Councillor A G Harris, seconded Councillor D C Gibson.

That the Motion, as per the Recommendation to Council, be adopted.

CARRIED 10:0

FOR VOTE: Mayor Councillor A M van Zetten, Deputy Mayor Councillor D C Gibson, Councillor D H McKenzie, Councillor J G Cox, Councillor K P Stojansek, Councillor A E Dawkins, Councillor N D Daking, Councillor P S Spencer, Councillor A G Harris and Councillor T G Walker

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18.2 Petition - Removal of Single Lane Connection Joining Pinot Parade, Relbia Cul de Sacs

FILE NO: SF0097/SF0608/SF5483

AUTHOR: Michael Newby (Manager Infrastructure and Engineering)

GENERAL MANAGER: Shane Eberhardt (Infrastructure and Assets Network)

DECISION STATEMENT:

To consider a response to the petition.

PREVIOUS COUNCIL CONSIDERATION:

Council - 11 March 2021 - Agenda Item 6.1 - Receipt of Petition - Removal of Single Lane Connection Joining Pinot Parade, Relbia Cul de Sacs

RECOMMENDATION:

That, pursuant to section 58(2) of the *Local Government Act 1993* (Tas), Council acknowledges the petition and the concerns of the residents, however, notes additional time is required to collate the evidence to appropriately respond to this petition and provide a final Recommendation at the Council Meeting on 20 May 2021.

Mr S Eberhardt (General Manager Infrastructure and Assets Network) was in attendance to answer questions of Council in respect of this Agenda Item.

DECISION: 22 April 2021

MOTION

Moved Councillor D C Gibson, seconded Councillor D H McKenzie.

That the Motion, as per the Recommendation to Council, be adopted.

CARRIED 10:0

FOR VOTE: Mayor Councillor A M van Zetten, Deputy Mayor Councillor D C Gibson, Councillor D H McKenzie, Councillor J G Cox, Councillor K P Stojansek, Councillor A E Dawkins, Councillor N D Daking, Councillor P S Spencer, Councillor A G Harris and Councillor T G Walker

19 ORGANISATIONAL SERVICES NETWORK ITEMS

19.1 City of Launceston Annual Plan 2020/2021 - Progress Against Annual Plan Actions for Period Ending 31 March 2021

FILE NO: SF6635

AUTHOR: Pepper Griffiths (Team Leader Performance and Planning)

GENERAL MANAGER: Louise Foster (Organisational Services Network)

DECISION STATEMENT:

To consider the progress against Council's 2020/2021 Annual Plan Actions for the period ending 31 March 2021.

PREVIOUS COUNCIL CONSIDERATION:

Council - 11 June 2020 - Agenda Item 19.2 - City of Launceston Annual Plan 2020/2021

Council - 29 October 2020 - Agenda Item 19.5 - City of Launceston Annual Plan 2020/2021 - Progress Report Against Annual Plan Actions for Period Ending 30 September 2020

Council - 11 February 2021 - Agenda Item 19.3 - City of Launceston Annual Plan 2020/2021 - Progress Report Against Annual Plan Actions for Period Ending 31 December 2020

RECOMMENDATION:

That Council notes progress against 2020/2021 Annual Plan Actions for the period ending 31 March 2021 and approves the deferral of the action listed with a % complete as *Defer*.

Strategic Priority 1: We ***connect with our Community and our Region*** through meaningful engagement, cooperation and representation.

Our interactions with our community are authentic, timely, accurate and open. We want to build strong and productive relationships with our community and regional partners.

10-Year Goal: To seek out and champion positive engagement and collaboration to capitalise on the major opportunities, and address the future challenges facing our community and region.

19.1 City of Launceston Annual Plan 2020/2021 - Progress Against Annual Plan Actions for Period Ending 31 March 2021 ...(Cont'd)

Focus Area: To develop and consistently utilise contemporary and effective community engagement processes		
Action	Network	% Complete
Develop a Community Engagement - Policy, Strategy, Framework and Toolkit.	Organisational Services	50%
Comment		
Reviewed Strategy workshopped with Councillors. Toolkit in development.		
Focus Area: To develop and consistently utilise contemporary and effective community engagement processes		
Action	Network	% Complete
Implement a rolling program of proactive community engagement through <i>Tomorrow Together</i> .	Organisational Services	25%
Comment		
Rolling program in development.		
Focus Area: To advocate and collaborate to enhance regionally significant services and infrastructure for the benefit of our communities.		
Action	Network	% Complete
Complete and implement a Regional Sports Facility Plan in conjunction with sporting clubs, the State Government and neighbouring councils.	Infrastructure and Assets	5%
Comment		
Scheduled to commence April 2021.		
Focus Area: To advocate and collaborate to enhance regionally significant services and infrastructure for the benefit of our communities.		
Action	Network	% Complete
Develop and implement an effective advocacy strategy for the State and Federal elections.	Chief Executive Officer	85%
Comment		
The Council's Four Year Delivery Plan has now been approved by Council and the priorities are being advocated for at both the State and Federal levels. The Mayor and Chief Executive Officer attended a meeting in Canberra in December 2020 to discuss the Council's priorities directly with the relevant Ministers. Additionally, the Council has been working with the Northern Tasmanian Development Corporation on the development of a regional collaboration framework which will enhance regional advocacy moving forward. With the announcement of the State election in late March, the focus has shifted with meetings occurring with candidates from the various parties.		

19.1 City of Launceston Annual Plan 2020/2021 - Progress Against Annual Plan Actions for Period Ending 31 March 2021 ...(Cont'd)

Strategic Priority 2: We ***Facilitate Prosperity*** by seeking out and responding to opportunities for growth and renewal of our regional economy.

We use our influence and resources to deliver the foundations for ongoing economic development. We want Launceston to be the heart of a thriving regional economy.

10-Year Goal: To have realised opportunities that grow and sustain our economy, and foster creative and innovative people and industries.

Focus Area: To actively market the City and region and pursue investment.		
Action	Network	% Complete
Implementation of outcomes of Cityprom review.	Chief Executive Officer	40%
Comment		
A draft Cityprom Review report has been completed and workshopped with Councillors. The Council continues to work through its proposed response to the findings.		
Focus Area: To facilitate direct investment in the local economy to support growth.		
Action	Network	% Complete
Implement an Accelerated Capital Works program.	Infrastructure and Assets	50%
Comment		
In May 2020, in response to the COVID-19 pandemic, Council approved the \$40m Accelerated Capital Works Program aimed at delivering \$20m to market by 30 December 2020 and a further \$20m by 30 April 2021.		
This program has been paused as there are currently capacity issues in the civil constructing and consulting industries.		
Approximately \$15m in project value is in the delivery phase. Major Road reseal/reconstruction projects are now underway on Quarantine Road, Invermay Road and Golconda Road. Works have also begun at the Launceston Waste Centre and the Road Safety Centre.		
Focus Area: To provide an environment that is supportive to business and development within the municipality.		
Action	Network	% Complete
Cultural Strategy <ul style="list-style-type: none"> Commence implementation of a Cultural Strategy for the City of Launceston. 	Creative Arts and Cultural Services	30%

19.1 City of Launceston Annual Plan 2020/2021 - Progress Against Annual Plan Actions for Period Ending 31 March 2021 ...(Cont'd)

Comment		
<p>The Interim Art in Public Space Policy and Procedure has been drafted. The Terms of Reference for a Cultural Advisory committee have been drafted. Following adoption the next phase will be putting an Expression of Interest out to the public. The first draft of the Implementation Framework has been completed.</p> <p>A funding application has been submitted to the Arts Tasmania Community Arts and Cultural Development (Local Government) Fund Program for a pilot project focused on partnering with arts organisations and supporting Tasmanian artists to increase community participation in arts.</p> <p>Work has started on scoping a Public Art Strategy.</p>		
Focus Area: To provide an environment that is supportive to business and development within the municipality.		
Action	Network	% Complete
Review <i>Horizon 2021- Economic Development Plan</i> .	Organisational Services	40%
Comment		
Review commenced - internal engagement conducted to understand organisational perspective, feedback collated and to be workshopped with Executive Leadership Team.		

Strategic Priority 3: We are a **Progressive Leader** that is accountable to our governance obligations and responsive to our community.

Our decision-making and actions are evidence-based, strategic, transparent and considered. We are ethical, fair and impartial in complying with and enforcing the law.

10-Year Goal: To ensure decisions are made in a transparent and accountable way, that effectively meet our statutory obligations, support quality services and underpin the long-term sustainability of our organisation.

Focus Area: To provide for the health, safety and welfare of the community.		
Action	Network	% Complete
Continue to support the long term recovery of the municipality in light of the COVID-19 pandemic.	Chief Executive Officer	75%
Comment		
The Council's Community Care and Recovery package is continuing to be delivered. The organisation is currently still focussed on the delivery of the Accelerated Capital Works Program. The Council will continue to work with the State Government, Northern Tasmanian Development Corporation, the Local Government Association of Tasmania and other Councils on community recovery initiatives that arise.		

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19.1 City of Launceston Annual Plan 2020/2021 - Progress Against Annual Plan Actions for Period Ending 31 March 2021 ...(Cont'd)

Focus Area: To fairly and equitably discharge our statutory and governance obligations.		
Action	Network	% Complete
Complete negotiation of the City of Launceston Enterprise Agreement.	Organisational Services	50%
Comment		
Negotiations formally commenced November 2020 after a delayed start due to the COVID-19 pandemic. All parties to the negotiations have presented their Logs of Claim and negotiations continue.		
Focus Area: To fairly and equitably discharge our statutory and governance obligations.		
Action	Network	% Complete
Continue review of Governance/Ownership Model - UTAS Stadium.	Chief Executive Officer	60%
Comment		
The Future Direction Plan - York Park (UTAS Stadium) 2021 has been considered and endorsed by Council. Work is currently continuing between the State Government and the Council to progress the plan.		
Focus Area: To fairly and equitably discharge our statutory and governance obligations.		
Action	Network	% Complete
Commence review of Governance/Ownership Model - QVMAG.	Chief Executive Officer	40%
Comment		
A Draft QVMAG Futures plan has been developed which reviewed the Governance/Ownership issues and options for the QVMAG moving forward. This Plan is currently undergoing a stakeholder engagement process after which it will be formally considered by Council.		
Focus Area: To ensure decisions are made on the basis of accurate and relevant information.		
Action	Network	% Complete
Level of Service Planning Stage 1 <ul style="list-style-type: none"> Develop a project plan to document service levels, review appropriateness of services, and engage with the community around expectations. 	Organisational Services	5%
Comment		
Project scoping yet to be commenced due to re-prioritisation. Scoping to commence in April 2021.		
Focus Area: To continually improve our service delivery via a continuous improvement mindset, pursuing efficiency gains and adopting technological and other process innovations.		
Action	Network	% Complete
Organisational Cultural Development Roadmap <ul style="list-style-type: none"> Continue to implement an organisational development program. 	Organisational Services	75%

19.1 City of Launceston Annual Plan 2020/2021 - Progress Against Annual Plan Actions for Period Ending 31 March 2021 ...(Cont'd)

Comment		
A Leadership Development program has been designed internally and is being delivered by the Organisational Development Team. Planning is underway for internal reflection on the Organisational Alignment Project outcomes that will include connecting in with employees. The reinvigoration of the Safety Circle program has commenced and is being well received by employees.		
Focus Area: To continually improve our service delivery via a continuous improvement mindset, pursuing efficiency gains and adopting technological and other process innovations.		
Action	Network	% Complete
Review organisational Information and Communications Technology Strategy.	Organisational Services	45%
Comment		
Review has commenced and an internal engagement program has been conducted to support the review. Outcomes of the internal engagement have been workshopped with the Information Technology Team.		
Focus Area: To maintain a financially sustainable organisation.		
Action	Network	% Complete
Negotiate a new Combined Agreement with TasWater.	Infrastructure and Assets	80%
Comment		
The City of Launceston is working with TasWater to finalise the reviewed Agreement. The draft agreement is nearing completion.		

Strategic Priority 4: We value our **City's Unique** Identity by celebrating our special heritage and culture and building on our competitive advantages to be a place where people choose to live, work and visit.

We facilitate our community's sense of place by enhancing local identity. We want people to be proud to say that Launceston is *my City*.

10-Year Goal: To sustain and promote Launceston as a unique place to live, work, learn and play.

Focus Area: To promote and enhance Launceston's rich heritage, culture and natural environment.		
Action	Network	% Complete
Launceston Heritage List Review and Precincts <ul style="list-style-type: none"> Continue review of the City of Launceston's local heritage list. 	Community and Place	60%

19.1 City of Launceston Annual Plan 2020/2021 - Progress Against Annual Plan Actions for Period Ending 31 March 2021 ...(Cont'd)

Comment		
Work on Stage 4 of the Heritage List Review is progressing well. A draft report and recommendations for Stage 4 Local Heritage Place Listings has been received from the consultant and is currently being reviewed.		
Focus Area: To support the central business district and commercial areas as activity places during day and night.		
Action	Network	% Complete
Continue work on Launceston City Heart Bus Interchange.	Infrastructure and Assets	50%
Comment		
The functional design for the new facility is progressing with Department of State Growth and developer.		

Strategic Priority 5: We ***Serve and Care*** for our Community by providing equitable and efficient services that reflects needs and expectations of our community.

We are invested in our community's long term health, well-being, safety and resilience. We want to be trusted and respected by our community.

10-Year Goal: To offer access to services and spaces for all community members, and to work in partnership with stakeholders to address the needs of vulnerable communities.

Focus Area: To plan for and provide services and facilities that recognises the changing demographics and needs of our community.		
Action	Network	% Complete
Implement Council commitments from the <i>My Place My Future</i> Plan.	Community and Place	70%
Comment		
The <i>Ignite Us</i> community leadership project and the Social Enterprises Toolbox program have been developed and these programs are now live in the community. Public Wi-Fi locations in the northern suburbs continue to be rolled out, with a launch planned for May. An immunisation program in the northern suburbs has been successfully trialled and a community-led program of projects is currently being developed. A project brief to tackle vandalism is also progressing.		
Focus Area: To define and communicate our role in promoting social inclusion and equity.		
Action	Network	% Complete
Development of a Social Inclusion Framework.	Community and Place	30%
Comment		
A draft Social Inclusion Statement of Commitment has been developed and an internal project team is working on an implementation plan. The Senior Leadership Team has endorsed the current approach and the internal implementation plan is progressing.		

19.1 City of Launceston Annual Plan 2020/2021 - Progress Against Annual Plan Actions for Period Ending 31 March 2021 ...(Cont'd)

Focus Area: To work in partnership with community organisations and other levels of government to maximise participation opportunities for vulnerable and diverse members of the community.		
Action	Network	% Complete
Continue to roll out the <i>ABCDE</i> Learning Sites approach to Youngtown.	Community and Place	70%
Comment		
The Youngtown <i>ABCDE</i> Learning Site is well underway in the community. The Community Connector role is still based in Youngtown and working with community members to empower them to take on some of the listed projects. Currently, the Youngtown film is being produced led by students from the local Primary School and Kings Meadows High School.		
Focus Area: To develop and manage infrastructure and resources to protect our community from natural and other hazards.		
Action	Network	% Complete
Develop planning controls to align with 2018 River Flood Study.	Community and Place	5%
Comment		
Consultants have been engaged and the project has commenced.		
Focus Area: To develop and manage infrastructure and resources to protect our community from natural and other hazards.		
Action	Network	% Complete
Stormwater Management Plans <ul style="list-style-type: none"> Implement actions from adopted stormwater management plans. 	Infrastructure and Assets	75%
Comment		
Significant progress against actions in the Stormwater System Management Plan has been achieved, including: <ul style="list-style-type: none"> Review of the Urban Open Drain Procedure; Review of planning controls for subdivisions and incorporation of stormwater flood overlays within planning scheme; Stage 1 riparian restoration for urban waterway at Newnham Reserve completed; Riparian restoration at Jinglers Reserve planned; Dam safety inspections for stormwater detention basins formalised; and Long-term waterway health monitoring program commenced. Investigations for capital investment for flood mitigation in Prospect and Guy Street North completed. Prospect works incorporated into the Accelerated Capital Works Program.		

19.1 City of Launceston Annual Plan 2020/2021 - Progress Against Annual Plan Actions for Period Ending 31 March 2021 ...(Cont'd)

Strategic Priority 6: We ***Protect our Environment*** by caring for our unique natural assets and amenity and sensitively managing future development opportunities.

We strive to minimise the impact of our actions on the environment, while planning for, adapting to and managing the impact of climate change. We want to protect the special character and values of our city for future generations.

10-Year Goal: To enhance the unique natural character, values, and amenity of our City by minimising the impacts of our organisation's and our community's activities in the environment.

Focus Area: To reduce our and the community's impact on the natural environment.		
Action	Network	% Complete
Implement actions from the Sustainability Strategy.	Infrastructure and Assets	25%
Comment		
<p>During the last financial year, the Council made several commitments to achieve a more sustainable operation. The commitments are:</p> <ul style="list-style-type: none"> • Calculate the Council's carbon footprint. • Achieve carbon neutrality of the Council's operations by 2025. • Achieve 100% renewable energy for all the Council's owned buildings by 2025. • Continue to work towards the Council's City Power Partnership pledges involving sustainable transport, renewable energy and divest from fossil fuel investments. <p>To achieve these commitments and align ourselves with the Climate Emergency Australia we are currently developing a Sustainability/Climate Action Plan (for both climate mitigation and adaptation) and incorporating the UN Sustainable Development Goals to transition both the Council and the community to a low-carbon future.</p>		
Focus Area: To contribute to air and river quality improvements in Launceston.		
Action	Network	% Complete
<p>River Health Action Plan - Implementation</p> <ul style="list-style-type: none"> • Technical support for TasWater/NRM North in implementation of the River Health Action Plan (catchment management and combined system improvements, public education and policy development) and management of the sediment raking program (data review, hydrological modelling and community). 	Infrastructure and Assets	80%

19.1 City of Launceston Annual Plan 2020/2021 - Progress Against Annual Plan Actions for Period Ending 31 March 2021 ...(Cont'd)

Comment
<p>Sediment raking program review completed November 2019.</p> <p>River Health Action Plan catchment management - sewage intrusion project ahead of budget and investigations in all Launceston suburbs complete. Water quality monitoring and rectification of identified intrusions are ongoing. Significant improvements to water quality anticipated as a result of this project, with a number of sewage intrusions identified.</p> <p>Continued support and engagement with TasWater to implement the actions in the combined drainage system. Public education activities ongoing, such as public speaking events, Science Week and information videos for social media.</p>

Strategic Priority 7: We are a *City Planning for our Future* by ensuring our approach to strategic land-use, development and infrastructure investment is coordinated, progressive, and sustainable.

We play a leading role in balancing the enviable amenity of our municipality with the needs of future development and growth. We want to influence the delivery of the right investment for our City and Region.

10-Year Goal: To facilitate appropriate development via integrated land-use planning, infrastructure investment, and transport solutions within our municipality and region.

Focus Area: To take a strategic approach to development sites and infrastructure investment within the municipality to maximise public benefit and encourage development and investment.		
Action	Network	% Complete
<p>University of Tasmania (UTAS) Relocation - City Deal Agreement</p> <ul style="list-style-type: none"> Engage with the UTAS on the project to relocate to Inveresk to ensure it integrates with the precinct and the City in a planned manner. 	Chief Executive Officer	75%
Comment		
<p>The Council is continuing to actively participate in the UTAS/City of Launceston Working Group which regularly meets to consider and guide progress on the UTAS Relocation. Additionally, various technical working groups have been established to work with UTAS in respect to urban realm and infrastructure plans and works.</p>		
Focus Area: To take a strategic approach to development sites and infrastructure investment within the municipality to maximise public benefit and encourage development and investment.		

COUNCIL MINUTES

Thursday 22 April 2021

19.1 City of Launceston Annual Plan 2020/2021 - Progress Against Annual Plan Actions for Period Ending 31 March 2021 ...(Cont'd)

Action	Network	% Complete
Commence project to identify highest and best use of the Council's owned buildings and land.	Organisational Services	10%
Comment		
Data review has commenced.		
Focus Area: To improve and maintain accessibility, transport options and infrastructure within the Launceston area, including its rural areas.		
Action	Network	% Complete
Greater Launceston Transport Vision <ul style="list-style-type: none"> Consider and plan for delivery of priorities identified as part of Greater Launceston Transport Vision. 	Infrastructure and Assets	95%
Comment		
Consultation has been completed for the Greater Launceston Transport Vision and Work Plan with submissions currently being reviewed and consider by our neighbouring councils and Department of State Growth.		
The Vision will likely be ready for formal adopting in December 2021.		
Focus Area: To improve and maintain accessibility, transport options, and infrastructure within the Launceston area, including its rural areas.		
Action	Network	% Complete
Traffic Signal Project <ul style="list-style-type: none"> Continue upgrade of the City's traffic signal infrastructure (owned by State growth), targeted improvement of intersections, implementation of data capture technology and data analytics and provide a framework to encourage more sustainable transport options. 	Infrastructure and Assets	Complete
Comment		
Project complete.		
Focus Area: To improve and maintain accessibility, transport options, and infrastructure within the Launceston area, including its rural areas.		
Action	Network	% Complete
Continue work on St Leonards Residential Growth Strategy and Masterplan.	Community and Place	<i>Defer to 2022/2023</i>
Comment		
Progress has been delayed. Priority has been given to the South Prospect area with St Leonards to re-commence in the 2022/2023 financial year.		
Focus Area: To improve and maintain accessibility, transport options, and infrastructure within the Launceston area, including its rural areas.		

COUNCIL MINUTES

Thursday 22 April 2021

19.1 City of Launceston Annual Plan 2020/2021 - Progress Against Annual Plan Actions for Period Ending 31 March 2021 ...(Cont'd)

Action	Network	% Complete
Continue work on South Prospect Residential Growth Strategy and Masterplan.	Community and Place	80%
Comment		
Work is ongoing with the Masterplan finalisation underway and engineering analysis being completed. Amendments to the Northern Regional Land Strategy are currently being considered by the Minister. Applications to re-zone are anticipated to commence late in 2021.		
Focus Area: To improve and maintain accessibility, transport options, and infrastructure within the Launceston area, including its rural areas.		
Action	Network	% Complete
To support the delivery of the Greater Launceston Transport Vision, develop a Launceston Transport Strategy which will include consideration of parking, active transport, freight movement and Smart City mobility opportunities.	Infrastructure and Assets	90%
Comment		
The Council has been working with its partners to develop the key themes for a Transport Strategy. A Draft Launceston Transport Strategy (LTS) has been provided to stakeholders for comment with community engagement planned for May 2021. Work on a LTS Work plan (Four Year Delivery Plan) has begun.		
Focus Area: To ensure our suite of strategic planning initiatives are coordinated, and representative of our community's needs and aspirations.		
Action	Network	% Complete
City Deal Agreement <ul style="list-style-type: none"> Continue to work with the Commonwealth and State Governments to successfully implement all of the City of Launceston commitments under the City Deal program to deliver a range of economic and social benefits to the City. 	Chief Executive Officer	75%
Comment		
Work on Launceston City Deal projects is continuing. City Heart Wayfinding is in the final stages and highly visible across the CBD. The Greater Launceston Transformation Project Smart City Mobility Project is complete.		
Focus Area: To ensure our suite of strategic planning initiatives are coordinated, and representative of our community's needs and aspirations.		
Action	Network	% Complete
City Deal Agreement - third year review and determination of projects for additional five years.	Chief Executive Officer	55%

19.1 City of Launceston Annual Plan 2020/2021 - Progress Against Annual Plan Actions for Period Ending 31 March 2021 ...(Cont'd)

Comment
Review - Stage 1: The Review Report will be presented to the Executive Board. Ministerial clearance anticipated May 2021.
Five-year extension - Stage 2: Preparation to program the five-year extension commenced informally during the review process (20%). Programming years 6 to 10 will formally commence when the review is complete.

Ms L Foster (General Manager Organisational Services Network) and Ms P Griffiths (Team Leader Planning and Performance) were in attendance to answer questions of Council in respect of this Agenda Item.

DECISION: 22 April 2021

MOTION

Moved Councillor D C Gibson, seconded Councillor A G Harris.

That the Motion, as per the Recommendation to Council, be adopted.

CARRIED 10:0

FOR VOTE: Mayor Councillor A M van Zetten, Deputy Mayor Councillor D C Gibson, Councillor D H McKenzie, Councillor J G Cox, Councillor K P Stojansek, Councillor A E Dawkins, Councillor N D Daking, Councillor P S Spencer, Councillor A G Harris and Councillor T G Walker

19.2 2021/2022 - Council Fees**FILE NO:** SF2968**AUTHOR:** Paul Gimpl (Chief Financial Officer)**GENERAL MANAGER:** Louise Foster (Organisational Services Network)

DECISION STATEMENT:

To determine various Council fees for the 2021/2022 financial year in accordance with the requirements of the *Local Government Act 1993* (Tas).

PREVIOUS COUNCIL CONSIDERATION:

Workshop - 4 February 2021 - Draft 2021/2022 Operational Budget and Fees and Charges

Workshop - 1 April 2021 - 2021/2022 Budget Statutory Estimates and Annual Plan

RECOMMENDATION:

That Council, pursuant to section 205 of the *Local Government Act 1993* (Tas), sets the fees as detailed below for the financial year ending 30 June 2022:



Fees and Charges 2021-2022

19.2 2021/2022 - Council Fees ...(Cont'd)

Community and Place Network

No.	Fee Name	GST Applicable	Fee
	<i>Health and Compliance</i>		
	Compliance		
	<i>Plumbing</i>		
1.	Permitted - Assessment Fee (Domestic)	N	\$72.10
2.	Notifiable - Assessment Fee (Domestic)	N	\$72.10
3.	Permitted - Assessment Fee (Commercial)	N	\$157.60
4.	Notifiable - Assessment Fee (Commercial)	N	\$157.60
5.	Permitted - Inspection Fee (including additional inspections)	N	\$157.60
6.	Notifiable - Inspection Fee (including additional inspections)	N	\$157.60
7.	Permitted - Minor plumbing Fee (domestic 1 fixture)	N	\$228.70
8.	Notifiable - Minor plumbing Fee (domestic 1 fixture)	N	\$228.70
9.	Permitted - Minor plumbing Fee (commercial 1 fixture)	N	\$228.70
10.	Notifiable - Minor plumbing Fee (commercial 1 fixture)	N	\$228.70
11.	Permitted - Residential up to 3 fixtures	N	\$479.00
12.	Notifiable - Residential up to 3 fixtures	N	\$479.00
13.	Permitted - Residential up to 6 fixtures	N	\$669.50
14.	Notifiable - Residential up to 6 fixtures	N	\$669.50
15.	Permitted - Residential up to 9 fixtures	N	\$970.30
16.	Notifiable - Residential up to 9 fixtures	N	\$970.30
17.	Residential Units	N	\$669.50
18.	Plus each unit over 1	N	\$314.20
19.	More than 6 units - per inspection	N	\$152.50
20.	Permitted - Outbuilding / Misc structure	N	\$157.60
21.	Notifiable - Outbuilding / Misc structure	N	\$157.60
22.	Permitted - Demolition	N	\$258.60
23.	Notifiable - Demolition	N	\$258.60
24.	Permitted - Pool	N	\$269.00

COUNCIL MINUTES

Thursday 22 April 2021

19.2 2021/2022 - Council Fees ...(Cont'd)

No.	Fee Name	GST Applicable	Fee
25.	Notifiable - Pool	N	\$269.00
26.	<i>Building Surveying</i>		
27.	General		
28.	Hourly Rate	Y	\$181.50
29.	Additional Inspections (inspections associated with current Certifications and Permits)	Y	\$181.50
30.	Domestic		
31.	Accredited Practitioner - Demolition (includes up to 1 inspection)	Y	\$792.00
32.	Accredited Practitioner - Underpinning	Y	\$792.00
33.	Accredited Practitioner - Swimming Pool (above ground) (includes 1 inspection - pool fence)	Y	\$363.00
34.	Accredited Practitioner - Swimming Pool (inground) (includes up to 3 inspections)	Y	\$1,023.00
35.	Accredited Practitioner - Deck (includes up to 2 inspections)	Y	\$907.50
36.	Non-Accredited Practitioner - Deck (includes up to 2 inspections)	Y	\$1,360.00
37.	Accredited Practitioner - Verandah/Pergola (includes up to 2 inspections)	Y	\$907.50
38.	Non-Accredited Practitioner - Verandah/Pergola (includes up to 2 inspections)	Y	\$1,360.00
39.	Accredited Practitioner - Garage/Carport/Shed (includes up to 2 inspections)	Y	\$907.50
40.	Non-Accredited Practitioner - Garage/Carport/Shed (includes up to 2 inspections)	Y	\$1,360.00
41.	Accredited Practitioner - Retaining Wall (includes up to 2 inspections)	Y	\$907.50
42.	Non-Accredited Practitioner - Retaining Wall (includes up to 2 inspections)	Y	\$1,360.00
43.	Accredited Practitioner - 2 Structures (example deck & garage) (includes up to 3 inspections)	Y	\$1,245.00

19.2 2021/2022 - Council Fees ...(Cont'd)

No.	Fee Name	GST Applicable	Fee
44.	Non-Accredited Practitioner - 2 Structures (example deck & garage) (includes up to 3 inspections)	Y	\$1,245.00
45.	Accredited Practitioner - 3 Structures (example deck, garage & carport) (includes up to 4 inspections)	Y	\$1,360.00
46.	Non-Accredited Practitioner - 3 Structures (example deck, garage & carport) (includes up to 4 inspections)	Y	\$1,813.00
47.	Accredited Practitioner - Addition/Alteration - Less than 35m ² (includes up to 3 inspections)	Y	\$1,018.00
48.	Non-Accredited Practitioner - Addition/Alteration (hourly rate only, total fee will be quoted upon inspection)	Y	\$181.50
49.	Accredited Practitioner - NEW Dwelling - (includes up to 4 inspections)	Y	\$1,870.00
50.	Accredited Practitioner - Addition/Alteration - over 35m ² hourly rate only, total fee will be quoted upon inspection)	N	\$181.80
51.	Accredited Practitioner - NEW Dwelling & Outbuilding - (includes up to 5 inspections)	Y	\$2,052.00
52.	Non-Accredited Dwelling and Outbuilding	N	\$2,957.00
53.	Non-Accredited Practitioner - NEW Dwelling - (includes up to 4 inspections)	Y	\$2,777.00
54.	Accredited Practitioner - Addition/Alteration - over 35m ² (includes up to 3 inspections)	N	\$181.80
55.	Accredited Practitioner - Multi Units - 2 Units - If built simultaneously (includes up to 5 inspections)	Y	\$2,151.00
56.	Non-Accredited Practitioner - Multi Units - 2 Units - If built simultaneously (includes up to 5 inspections)	N	\$3,064.00
57.	Accredited Practitioner - Multi Units - More than 2 Units (hourly rate only, total fee will be quoted upon inspection)	N	\$181.50
58.	Certificate of Substantial Compliance - (hourly rate only, total fee will be quoted upon inspection)	N	\$181.50
59.	Commercial		
60.	Accredited Practitioner - Demolition (includes up to 1 inspection)	Y	\$1,018.00

19.2 2021/2022 - Council Fees ...(Cont'd)

No.	Fee Name	GST Applicable	Fee
61.	Accredited Practitioner - Internal fitout - maximum 250m ² (includes 2 inspections)	Y	\$1,247.00
62.	Accredited Practitioner - Internal fitout - over 250m ² (hourly rate only, total fee will be quoted upon inspection)	Y	\$181.50
63.	Accredited Practitioner - Takeaway/Caf� Fitout - less than 20 people (includes up to 2 inspections)	Y	\$1,018.00
64.	Accredited Practitioner - Takeaway/Caf� Fitout - greater than 20 people (hourly rate only, total fee will be quoted upon inspection)	Y	\$181.50
65.	Accredited Practitioner - Addition/Alteration (hourly rate only, total fee will be quoted upon inspection)	Y	\$181.50
66.	Certificate of Substantial Compliance - (hourly rate only, total fee will be quoted upon inspection)	Y	\$181.50
67.	Other		
68.	Amended Certifications (Hourly Rate)	Y	\$181.50
69.	Extension of time (12 months) BS Service contract past 2 years	Y	\$363.00
70.	Consultancy Work - Hourly Rate	Y	\$181.50
71.	Re-Open Expired File - Less than 4 years	Y	\$908.00
72.	Re-Open Closed File - Greater than 4 years	Y	\$1,360.00
73.	Strata Reports - 1 Unit	Y	\$680.00
74.	Strata Reports - 2 Units or more (hourly rate only, total fee will be quoted upon inspection)	Y	\$181.50
75.	Access Lift	Y	\$1,133.00
76.	Occupancy Permit Class 1	Y	\$545.00
77.	Temporary Occupancy Permit (new) 12 months	Y	\$792.00
78.	Temporary Occupancy Permit (new) 3 years	Y	\$1,586.00
79.	Travel Return to Base (per km and greater than 25km from Launceston CBD)	Y	\$2.30
80.	Occupancy Permit Class 2-9 (hourly rate only, total fee will be quoted upon	Y	\$181.50

COUNCIL MINUTES

Thursday 22 April 2021

19.2 2021/2022 - Council Fees ...(Cont'd)

No.	Fee Name	GST Applicable	Fee
	inspection)		
81.	Temporary Occupancy Permit (renew) 12 months	Y	\$545.00
82.	Temporary Occupancy Permit (new) 3 years	Y	\$1,088.00
83.	Environmental Health		
84.	Public Health Risk - Registration / Annual Renewal of Operator	N	\$132.00
85.	Regulated Systems Licence / Renewal Annual Application Fee (to a maximum of \$135)	N	\$58.00
86.	Public Health Risk - Registration / Annual Renewal of Premise	N	\$182.00
87.	Place of Assembly Application Assessment (per hour)	N	\$161.00
88.	Private Water - Registration / Renewal Annual Application Fee - paid by 15 August	N	\$134.00
89.	New Food Business Application Fee (in addition to applicable food registration fee)	N	\$181.00
90.	Food Business Registration / Annual Renewal - Schools, Community Groups	N	\$182.00
91.	Food Business Registration / Annual renewal - Low Risk Foods, P3	N	\$182.00
92.	Food Business Registration / Annual renewal - Medium Risk Foods, P2	N	\$203.00
93.	Food Business Registration / Annual renewal - High Risk Foods, P1	N	\$292.00
94.	Food Business Supermarket Registration / Annual renewal - More than 3 food sections	N	\$728.00
95.	Food Business Supermarket Registration / Annual renewal - Up to 3 food sections	N	\$437.00
96.	Food Business Registration / Seasonal renewal - sporting clubs, not-for-profit organisations	N	\$101.00
97.	Environmental Health Officer request for service - non statutory requirements, (charged per hour)	N	\$161.00
98.	Food Premises Temporary Licence / Renewal - Non-profit Organisation	N	\$0.00
99.	Food Premises Temporary Licence / Renewal - up to 1 week	N	\$28.00

COUNCIL MINUTES

Thursday 22 April 2021

19.2 2021/2022 - Council Fees ...(Cont'd)

No.	Fee Name	GST Applicable	Fee
100.	Food Premises Temporary Licence / Renewal - 1 week to 2 months	N	\$85.00
101.	Food Premises Temporary Licence / Renewal - 2 to 6 months	N	\$132.00
102.	Food Premises Temporary Licence / Renewal - 6 months to 1 year	N	\$203.00
103.	On-Site Wastewater Management Systems - Application Fee	N	\$226.00
104.	On-site Wastewater Management Systems EHO Assessment (per hour)	Y	\$161.00
105.	Water Cartage Tanker Assessment - per hour	Y	\$161.00
106.	Environmental Health Officer Statutory Service Requirements - assessments, reports, inspections (per hour)	N	\$161.00
107.	<i>Late Fees (paid after due date)</i>		
108.	All annual Environmental Health licence renewals - Late Fee - REMOVE IF NEW BUSINESS APPLICATION IS ADOPTED	N	\$57.00
109.	Food Business Temporary Licence / Renewal - application received less than 10 working days prior to event	N	\$67.00
110.	Parking		
111.	<i>Car Parks</i>		
112.	Paterson St East - first hour	Y	\$2.40
113.	Paterson St East - each 30 minutes after that	Y	\$1.20
114.	Paterson St East - Electric Vehicle Charging Station (per kw/hour)	Y	\$0.46
115.	Paterson St West - first hour	Y	\$2.40
116.	Paterson St West - each 30 minutes after that	Y	\$1.20
117.	Elizabeth St - first hour	Y	\$2.40
118.	Elizabeth St - each 30 minutes after that	Y	\$1.20
119.	Elizabeth St - Early Bird (Daily rate)	Y	\$7.00
120.	CH Smith - first hour	Y	\$2.40
121.	CH Smith - each 30 minutes after that	Y	\$1.20
122.	York St West - per hour	Y	\$2.60

19.2 2021/2022 - Council Fees ...(Cont'd)

No.	Fee Name	GST Applicable	Fee
123.	Bathurst St - 2 hours	Y	\$2.00
124.	Bathurst St - Daily Rate	Y	\$5.00
125.	Inveresk - per hour	Y	\$2.10
126.	Inveresk - per day	Y	\$5.00
127.	Inveresk - exhibition building per day	Y	\$2.00
128.	Inveresk - Forster Street end - per hour	Y	\$1.00
129.	Inveresk - Forster Street end - all day	Y	\$4.00
130.	Cimitiere / Cameron Street - per hour or part thereof	Y	\$2.00
131.	Cimitiere / Cameron Street - per day	Y	\$7.00
132.	Royal Park - per hour	Y	\$2.00
133.	Royal Park - per day	Y	\$6.00
134.	Park Street - per hour	Y	\$1.50
135.	Willis Street - per hour	Y	\$2.00
136.	Willis Street - per day	Y	\$5.00
137.	Basin - Half Day - 4 hours	Y	\$4.00
138.	Basin - Full Day - 8 hours	Y	\$6.00
139.	River Edge - per hour	Y	\$2.00
140.	River Edge - per day	Y	\$6.00
141.	Home Point - per hour	Y	\$2.00
142.	Windmill Hill - 90 minutes	Y	\$1.00
143.	Windmill Hill - 3 hours	Y	\$2.00
144.	Windmill Hill - 6 hours	Y	\$4.00
145.	<i>On Street Meters</i>		
146.	1 hour meters: per hour	Y	\$3.20
147.	3 hour meters: per hour	Y	\$2.70
148.	9 hour meters: per hour	Y	\$1.20
149.	<i>Car Park Rentals</i>		
150.	York Street West per month	Y	\$170.00
151.	Paterson Street West per month	Y	\$270.00

19.2 2021/2022 - Council Fees ...(Cont'd)

No.	Fee Name	GST Applicable	Fee
152.	Bathurst Street Car Park per month	Y	\$180.00
153.	CH Smith - Staff Parking	Y	\$24.50
154.	Cimitiere / Cameron Street per month	Y	\$130.00
155.	Paterson Street East (after hours) per month	Y	\$70.00
156.	Elizabeth Street Car Park per month	Y	\$180.00
157.	CH Smith Car Park per month	Y	\$270.00
158.	Free Tiger Bus Permit per month	Y	\$37.00
159.	<i>Other</i>		
160.	Meter Hoods: per day	Y	\$29.00
161.	Accessible Parking Permits: per year - Fee is reduced to \$7.00 if Permit is returned	Y	\$24.00
162.	Commercial Vehicle Permits: per year	Y	\$570.00
163.	Regulations		
164.	<i>Dog Registrations</i>		
165.	Lifelong registration of male or female desexed dog	N	\$137.00
166.	Lifelong registration of male or female entire dog	N	\$462.00
167.	Pensioner, Lifelong registration of male or female desexed dog	N	\$67.00
168.	Pensioner, Lifelong registration of male or female entire dog	N	\$208.00
169.	Male or Female entire dog with microchip - paid on or before 1 July	N	\$62.00
170.	Purebred dog with papers with microchip - paid on or before 1 July	N	\$0.00
171.	Purebred kept for breeding Greyhound or Working dog with microchip - paid on or before 1 July	N	\$0.00
172.	Pensioner, 1 dog (desexed) only with microchip - paid on or before 1 July	N	\$15.00
173.	Pensioner, 1 dog (whole) only with microchip - paid on or before 1 July	N	\$21.00
174.	Sterilised dogs with microchip - paid on or before 1 July	N	\$29.00
175.	Guide and assistance dogs - paid on or before 1 July	N	\$0.00

19.2 2021/2022 - Council Fees ...(Cont'd)

No.	Fee Name	GST Applicable	Fee
176.	Dangerous Dog (Guard) with microchip - paid on or before 1 July	N	\$0.00
177.	TCA Registered with microchip - paid on or before 1 July	N	\$0.00
178.	Declared Dangerous Dog with microchip - paid on or before 1 July	N	\$560.00
179.	Transfer of registration (Mutual Agreement)	N	\$0.00
180.	New Dog Registrations (paid after 1 May)	N	\$0.00
181.	Bulk registration - a 50% subsidy for a single person registering 6 or more dogs to a single address.	N	\$0.00
182.	Replacement Dog Tag	N	\$6.00
183.	<i>Dangerous dogs</i>		
184.	Dangerous Dog Sign	N	\$90.00
185.	Dangerous Dog Collar - small	N	\$60.00
186.	Dangerous Dog Collar - medium	N	\$60.00
187.	Dangerous Dog Collar - large	N	\$60.00
188.	<i>Kennel Licences</i>		
189.	Kennel Licence - initial licence fee for 3 - 5 dogs	N	\$130.00
190.	Kennel Licence - initial licence fee for 6 or more dogs	N	\$130.00
191.	Kennel Licence Renewal Fee - all categories	N	\$73.00
192.	<i>Impounding Fee</i>		
193.	Impounding Fee - first time	N	\$33.00
194.	Second and subsequent impounding	N	\$70.00
195.	Daily Maintenance Fee for impounded dogs	N	\$32.00
196.	Impounding Fee for large animals (horse, cow, sheep, pig etc)	N	\$60.00
197.	Daily Maintenance Fee for impounded large animals (horse, Cow, sheep, pig etc)	N	\$32.00
198.	Fee to make an official dog barking complaint	N	\$30.00
199.	Animal Surrender Fee	N	\$54.00
200.	<i>Other</i>		

COUNCIL MINUTES

Thursday 22 April 2021

19.2 2021/2022 - Council Fees ...(Cont'd)

No.	Fee Name	GST Applicable	Fee
201.	Fire Hazard / Weed Clearance - Cost recovery of contractor costs (plus Contractor costs)	Y	\$106.00
202.	Abandoned Vehicles - Cost recovery of contractor costs (plus Contractor costs)	Y	\$106.00
203.	<i>Business Enterprises</i>		
204.	Carr Villa Cemetery and Crematorium		
205.	<i>Burials</i>		
206.	Single Depth (at need)	Y	\$3,883.00
207.	Single Depth (when right of burial held)	Y	\$2,858.00
208.	Single Depth (at need) Lawn Cemetery Special Feature Tree	Y	\$4,440.00
209.	Single Depth (when right of burial held) Lawn Cemetery Special Feature Tree	Y	\$3,850.00
210.	Double Depth (at need)	Y	\$4,250.00
211.	Double Depth (when right of burial held)	Y	\$3,322.00
212.	Interment Fee (at-need or pre-need) - Additional Charges - Casket fee (or oversize coffin) Grave larger than 2,100mm x 700mm	Y	\$386.00
213.	Infant under 12 years (at need)	Y	\$1,092.00
214.	Infant under 12 years (when right of burial held)	Y	\$845.00
215.	Pre-purchase of right of burial	Y	\$1,890.00
216.	Conversion Free Ground to Private	Y	\$475.00
217.	Cremations		
218.	Over 16 years of age	Y	\$634.00
219.	Under 16 years of age	Y	\$417.00
220.	Stillborn children and infants under 6 months - no charge	Y	\$0.00
221.	Pathology Launceston - per box	Y	\$91.00
222.	Pathology LGH - per box	Y	\$917.00
223.	<i>Miscellaneous Fees</i>		
224.	Use of Chapel for committal service (up to 30 minutes)	Y	\$64.00
225.	Use of Chapel for a full service (up to 60 minutes)	Y	\$128.00

19.2 2021/2022 - Council Fees ...(Cont'd)

No.	Fee Name	GST Applicable	Fee
226.	Saturday morning surcharge - burial	Y	\$809.00
227.	Saturday morning surcharge - cremation	Y	\$809.00
228.	Interment outside business hours	Y	\$232.00
229.	Permit for monumental work	Y	\$186.00
230.	Installation of plaque (includes supply and install of vase)	Y	\$192.00
231.	Exhumation Fee plus digging fee	Y	\$3,821.00
232.	Installation of temporary wooden cross	Y	\$75.00
233.	Memorial position on Cemetery Entrance Chapel Wall	Y	\$232.00
234.	Record search per each half hour	Y	\$50.50
235.	Issue of Cremation Certificate	Y	\$50.50
236.	Additional charge for hardware supplies (per unit)	Y	\$25.00
237.	<i>Preservation of Ashes (excluding cost of memorial plaque)</i>		
238.	Administration for ash records	Y	\$64.00
239.	A' Section Rose Garden first placement	Y	\$1,550.00
240.	A' Section Rose Garden each of second and third placements (if required)	Y	\$706.00
241.	B' Section Rose Garden first placement	Y	\$1,149.00
242.	B' Section Rose Garden each of second and third placements (if required)	Y	\$562.00
243.	Red Oak Tree position Lawn Cemetery	Y	\$1,422.00
244.	Barakee Waters - Placement single depth (each)	Y	\$1,550.00
245.	Barakee Waters - 2nd placement at double depth (each)	Y	\$1,149.00
246.	Barakee Waters - Cremorial Panel (per niche)	Y	\$1,550.00
247.	Clay Grove and Kooyong Garden placement - per placement	Y	\$1,149.00
248.	Granite Wall, per single niche	Y	\$1,149.00
249.	Northern Wall Main Bay per single niche	Y	\$680.00
250.	Northern Wall Pergola Pillars per single niche	Y	\$912.00
251.	Northern Wall Ex Serviceman - DVA criteria	Y	\$479.00

19.2 2021/2022 - Council Fees ...(Cont'd)

No.	Fee Name	GST Applicable	Fee
252.	Lawn and Pergola Walls first placement in niche	Y	\$1,149.00
253.	Lawn and Pergola Walls second placement in niche	Y	\$706.00
254.	Colonnade Walls per single niche	Y	\$922.00
255.	Western Wall per single niche	Y	\$922.00
256.	Fence Piers per single niche	Y	\$922.00
257.	Feature Gardens Special Rose per placement	Y	\$1,664.00
258.	Feature Gardens Water Feature first placement	Y	\$1,664.00
259.	Feature Gardens Water Feature second placement	Y	\$1,150.00
260.	Pool of Eternal Memories	Y	\$1,150.00
261.	Ash Interment - Placement in a grave or a memorial plinth on a grave	Y	\$582.00
262.	Dispatch by mail (plus postage)	Y	\$94.00
263.	Scattering - no charge	Y	\$0.00
264.	Collection - no charge	Y	\$0.00
265.	Removal and re-attachment of plaque for refurbishment	Y	\$91.00
266.	Removal from placement	Y	\$94.00
267.	Lilydale Cemetery		
268.	<i>Cremations</i>		
269.	Columbarium - per single niche	Y	\$706.00
270.	Launceston Aquatic Centre (LAC)		
271.	<i>Aquatic Entry</i>		
272.	Adult	Y	\$7.80
273.	Child	Y	\$5.80
274.	Infant (Under 2)	Y	\$0.00
275.	Toddler (2-4)	Y	\$4.20
276.	Toddler and supervisor	Y	\$6.20
277.	Family	Y	\$21.40
278.	Concession (includes students)	Y	\$6.20
279.	Non-Swim / Spectator / supervisor	Y	\$2.00

19.2 2021/2022 - Council Fees ...(Cont'd)

No.	Fee Name	GST Applicable	Fee
280.	<i>Water Slide</i>		
281.	1 Ride	Y	\$1.00
282.	4 Pack	Y	\$4.00
283.	8 Pack	Y	\$6.00
284.	16 Pack	Y	\$10.00
285.	Unlimited rides (per head)	Y	\$10.00
286.	<i>Aquatic+Entry</i>		
287.	Aquatic+ Visit - Adult	Y	\$13.00
288.	Aquatic+ Visit - Concession	Y	\$10.00
289.	<i>Aquarobics Classes (inc Aquatic Entry)</i>		
290.	Aquarobics	Y	\$17.00
291.	Concession Aqua Classes	Y	\$12.80
292.	<i>Supervised Pool Parties</i>		
293.	Per Head	Y	\$5.20
294.	Booking Fee	Y	\$75.00
295.	<i>Miscellaneous</i>		
296.	Learn to Swim Instructor or Lifeguard	Y	\$56.70
297.	Fitness Instructor (Aqua or Gym) (per hour or class)	Y	\$106.00
298.	Inflatable excluding Operator (per hour)	Y	\$118.50
299.	Additional Charges (per hour)		
300.	Cleaning	Y	\$41.40
301.	Storage (per square metre, per year)	Y	\$108.20
302.	Swim School		
303.	LTS (Adult/Child) per class	N	\$18.50
304.	Private Instruction (Adult) - per class	N	\$55.10
305.	Private LTS Lesson (Child) - per class	N	\$47.90
306.	Aquatic Education - Holiday Program (per class)		
307.	Holiday Clinic/Program (per class)	N	\$15.50
308.	Swimming Instructor (per hour)	N	\$55.10

19.2 2021/2022 - Council Fees ...(Cont'd)

No.	Fee Name	GST Applicable	Fee
309.	Aquatic Education - Education Department Swimming & Water Safety		
310.	Instructor (per class) 8+ students	N	\$7.00
311.	Without instructor (per class)	N	\$3.50
312.	Instructor (per class) 8- students	N	\$12.60
313.	<i>Memberships</i>		
314.	Aquatic Membership		
315.	3 Month	Y	\$175.10
316.	12 Month	Y	\$612.90
317.	Direct De bit (fortnightly)	Y	\$24.70
318.	3 Month Concession	Y	\$133.90
319.	12 Month Concession	Y	\$463.50
320.	Direct De bit (fortnightly) Concession	Y	\$18.50
321.	Health and Fitness		
322.	Complete Membership - (fortnightly)	Y	\$47.60
323.	Complete Membership - 12 Month Upfront	Y	\$1,237.60
324.	Complete Membership - 3 Month Upfront	Y	\$369.40
325.	Complete Membership Concession - (fortnightly)	Y	\$38.10
326.	Complete Membership Concession - 12 Month Upfront	Y	\$990.60
327.	Complete Membership Concession - 3 Month Upfront	Y	\$307.65
328.	Complete Membership - Off Peak (fortnightly)	Y	\$36.90
329.	Complete Membership - Off Peak - 12 Month Upfront	Y	\$959.40
330.	Complete Membership - Off Peak - 3 Month Upfront	Y	\$299.85
331.	Complete Membership - Off Peak - Concession (fortnightly)	Y	\$29.00
332.	Complete Membership - Off Peak - Concession - 12 Month Upfront	Y	\$754.00

19.2 2021/2022 - Council Fees ...(Cont'd)

No.	Fee Name	GST Applicable	Fee
333.	Complete Membership - Off Peak - Concession - 3 Month Upfront	Y	\$248.50
334.	LAFit Membership (fortnightly)	Y	\$41.40
335.	LAFit Membership Concession - 12 Month Upfront	Y	\$1,076.40
336.	LAFit Membership Concession - 3 Month Upfront	Y	\$329.10
337.	LAFit Membership Concession (fortnightly)	Y	\$32.20
338.	LAFit Membership Off-Peak (fortnightly)	Y	\$29.50
339.	LAFit Membership Off-Peak - 12 Month Upfront	Y	\$790.40
340.	LAFit Membership Off-Peak - 3 Month Upfront	Y	\$257.60
341.	LAFit Membership Off-Peak Concession (fortnightly)	Y	\$24.30
342.	LAFit Membership Off-Peak Concession - 12 Month Upfront	Y	\$631.80
343.	LAFit Membership Off-Peak Concession - 3 Month Upfront	Y	\$217.95
344.	Complete Corporate (fortnightly)	Y	\$38.10
345.	Complete Health and Fitness Single Visit	Y	\$20.00
346.	Group Fitness Class Single Entry	Y	\$17.50
347.	Group Fitness Class 10 Visit	Y	\$157.50
348.	Personal Training Single Session	Y	\$63.80
349.	Personal Training Single Session (2 or more participants) - per person	Y	\$47.40
350.	Personal Training 10 Visit	Y	\$574.20
351.	Personal Training (2 or more participants non-member) - per person	Y	\$63.80
352.	Personal Training Single Session - Non Member	Y	\$82.00
353.	Personal Training 10 Visit - Non Member	Y	\$738.00
354.	Program Pool Rehab Casual Entry	Y	\$20.00
355.	LAFit Membership Concession - 12 Month Upfront	Y	\$860.60
356.	LAFit Membership Concession - 3 Month Upfront	Y	\$275.00
357.	LAFit Gym 10 Session Pass	Y	\$185.40

COUNCIL MINUTES

Thursday 22 April 2021

19.2 2021/2022 - Council Fees ...(Cont'd)

No.	Fee Name	GST Applicable	Fee
358.	LAfit Gym 10 Session Pass - Concession	Y	\$148.30
359.	LAfit Group Fitness 10 Session Pass - Concession	Y	\$129.80
360.	LAfit Group Fitness 10 Session Pass	Y	\$162.20
361.	Aquatic+Membership		
362.	3 Month	Y	\$223.50
363.	12 Month	Y	\$717.90
364.	Direct Debit (fortnightly)	Y	\$28.90
365.	3 Month Concession	Y	\$170.00
366.	12 Month Concession	Y	\$552.10
367.	Direct Debit (fortnightly) Concession	Y	\$22.30
368.	Membership Services		
369.	Suspension Fee per week	Y	\$3.60
370.	<i>Facility Hire</i>		
371.	Lap Lane Hire		
372.	Peak Standard Rates (per hour)		
373.	Competition Pool - 50m Lane hire	Y	\$81.40
374.	Competition Pool - 25m Lane hire	Y	\$41.40
375.	Competition Pool - Long Course - 8 Lanes Exclusive Use	Y	\$488.40
376.	Competition Pool - Short Course - 8 Lanes Exclusive Use	Y	\$248.40
377.	Peak Annual Hire (per hour)		
378.	Competition Pool - 50m Lane hire	Y	\$63.00
379.	Competition Pool - 25m Lane hire	Y	\$32.00
380.	Competition Pool - Long Course - 8 Lanes Exclusive Use	Y	\$378.00
381.	Competition Pool - Short Course - 8 Lanes Exclusive Use	Y	\$192.00
382.	Off Peak All Hirers Rates (per hour)		
383.	Competition Pool - 50m Lane hire	Y	\$41.40
384.	Competition Pool - 25m Lane hire	Y	\$21.20
385.	Competition Pool - Long Course - 8 Lanes Exclusive Use	Y	\$331.20
386.	Competition Pool - Short Course - 8 Lanes Exclusive Use	Y	\$169.60

COUNCIL MINUTES

Thursday 22 April 2021

19.2 2021/2022 - Council Fees ...(Cont'd)

No.	Fee Name	GST Applicable	Fee
387.	Out of Hours All Hirers Rates (per hour)		
388.	Out of Hours Short Course Exclusive	Y	\$395.00
389.	Out of Hours Long Exclusive	Y	\$560.00
390.	Programs Pool (per hour)		
391.	Annual Hire (per hour)		
392.	Programs Pool Hire (exclusive use)	Y	\$106.00
393.	Programs Pool 1/2 (exclusive use)	Y	\$53.00
394.	Programs Pool 1/4 (exclusive use)	Y	\$26.50
395.	Outdoor Leisure Pool and Waterslide		
396.	Waterslide - During public hours	Y	\$51.50
397.	Waterslide - Outside public water slide hours	Y	\$81.00
398.	Outdoor Leisure Pool	Y	\$180.00
399.	Outdoor Pool - 5 lanes exclusive use (off peak)	Y	\$106.00
400.	Outdoor Pool - 5 lanes exclusive use (peak)	Y	\$160.00
401.	Room Hire		
402.	Studio or Group Fitness Room		
403.	Hourly Rate	Y	\$58.00
404.	Daily Rate	Y	\$232.00
405.	Leisure Package		
406.	2 Hours After Hours Use - Outdoor	Y	\$1,768.00
407.	2 Hours After Hours Use - Indoor	Y	\$1,681.00
408.	2 Hours After Hours Use - Deluxe	Y	\$3,410.00
409.	Group Hire		
410.	Group Child Rec Swims	Y	\$5.10
411.	Learn to Swim		
412.	Learn to Swim Pool - exclusive	Y	\$76.00
413.	Learn to Swim lane hire	Y	\$16.50
414.	Multi Visit Passes		

19.2 2021/2022 - Council Fees ...(Cont'd)

No.	Fee Name	GST Applicable	Fee
415.	Child 10 Pass	Y	\$51.50
416.	Child 20 Pass	Y	\$92.70
417.	Adult 10 Pass	Y	\$70.00
418.	Adult 20 Pass	Y	\$125.70
419.	Concession 10 Pass	Y	\$55.60
420.	Concession 20 Pass	Y	\$98.90
421.	Family 5 Pass	Y	\$96.80
422.	Family 10 Pass	Y	\$171.00
423.	Aquatic+Pass (does not include Aquatic Group Exercise)		
424.	Adult 10 Pass	Y	\$120.50
425.	Adult 20 Pass	Y	\$214.20
426.	Concession 10 Pass	Y	\$92.70
427.	Concession 20 Pass	Y	\$164.80
428.	Aquarobics Classes		
429.	Adult 10 Aquarobics Pass	Y	\$153.00
430.	Concession 10 Aquarobics Pass	Y	\$115.00
431.	Aquatic		
432.	Child 10 Pass	Y	\$51.50
433.	Child 20 Pass	Y	\$92.70
434.	Adult 10 Pass	Y	\$70.00
435.	Adult 20 Pass	Y	\$125.70
436.	Concession 10 Pass	Y	\$55.60

COUNCIL MINUTES

Thursday 22 April 2021

19.2 2021/2022 - Council Fees ...(Cont'd)

No.	Fee Name	GST Applicable	Fee
437.	Concession 20 Pass	Y	\$98.90
438.	Family 5 Pass	Y	\$171.00
439.	Aquatic+Pass (does not include Aquatic Group Exercise)		
440.	Adult 10 Pass	Y	\$120.50
441.	Adult 20 Pass	Y	\$214.20
442.	Concession 10 Pass	Y	\$92.70
443.	Concession 20 Pass	Y	\$164.80
444.	Aquarobics Classes		
445.	Adult 10 Aquarobics Pass	Y	\$153.00
446.	Concession 10 Aquarobics Pass	Y	\$115.00
447.	Miscellaneous		
448.	Cash Handling - 5% of Gross Turnover	Y	\$0.00
449.	Direct Debit - Cancellation Fee (Centrewide)	Y	\$61.80
450.	Rejection Fee	Y	\$3.00
451.	User Group Access Card	Y	\$5.20
452.	Lilydale Pool		
453.	Learn to Swim Instructor or Lifeguard	Y	\$57.00
454.	Inveresk Precinct		
455.	<i>Invermay Park (per hour)</i>		
456.	Training Fee		
457.	2 hour sessions (minimum fee) - per session	Y	\$98.00
458.	If training exceeds 2 hours, additional charge per hour	Y	\$19.60
459.	Half and Full Day Use		
460.	Half Day Fee - 5 hours (minimum fee)	Y	\$98.90
461.	Full Day Fee (above does not include lights)	Y	\$188.50
462.	Junior Sport - a 50% subsidy for ground hire changes only. Subsidy does not apply to associated infrastructure such as kiosks or change rooms		
463.	Ancillary Fees		
464.	Change Rooms (per hire)	Y	\$50.50

19.2 2021/2022 - Council Fees ...(Cont'd)

No.	Fee Name	GST Applicable	Fee
465.	Kiosk (per hire) (outside of OLFC who have kiosk included in agreement)	Y	\$62.00
466.	Lighting		
467.	Invermay Park (per hour)	Y	\$19.60
468.	Facility Hire		
469.	Railway Workers Hill Toilets	Y	\$111.00
470.	Erection of Signs (advertising)	Y	\$125.00
471.	Roundhouse (toilets available for hire through Show Society)	Y	\$185.50
472.	Inveresk Multi Purpose Arena (per full day)	Y	\$238.00
473.	Inveresk Multi Purpose Arena (training charges)	Y	\$76.30
474.	Inveresk Events Area (per day)	Y	\$370.00
475.	Main Carpark (not offered as a hire space)	Y	\$615.00
476.	Old Cycle Track (excludes toilets) (per day)	Y	\$185.50
477.	University of Tasmania Stadium		
478.	Training Fee (no lights)	Y	\$198.00
479.	Training Fee (with lights)	Y	\$252.50
480.	Change Rooms (per hire)	Y	\$75.20
481.	<i>Tasmanian State League</i>		
482.	Day Match	Y	\$1,158.00
483.	Night Match	Y	\$1,930.00
484.	Finals - Dependent on number of matches and facilities used		
485.	Fun Runs	Y	\$370.00
486.	Other events upon negotiation of facilities used		
487.	<i>Facility Hire</i>		
488.	RACT Function Centre North	Y	\$553.00
489.	RACT Function Centre South	Y	\$432.00
490.	RACT Function Centre Full	Y	\$861.00
491.	RACT Corporate Suite	Y	\$125.00
492.	UTAS Function Centre Level 2	Y	\$677.00

19.2 2021/2022 - Council Fees ...(Cont'd)

No.	Fee Name	GST Applicable	Fee
493.	<i>Liveable Communities</i>		
494.	Community Development		
495.	Street Party Closure	N	\$132.00
496.	<i>City Development</i>		
497.	Planning Assessments		
498.	Advertising Fee	N	\$359.00
499.	Development Fee per \$1,000 (minimum \$416 for non-residential, and \$250 minimum for residential. Maximum Development Fee of \$33,500)	N	\$2.50
500.	Retrospective applications except where work was carried out by a previous owner more than 3 years prior to the lodgement of the application (Twice the fee calculated above)	N	\$0.00
501.	Heritage only residential application (where the heritage code is the only trigger for an application) - Advertising Fee only	N	\$0.00
502.	Subdivision - other than stratum title subdivision (plus \$103 per additional lot created)	N	\$430.00
503.	Minor amendment	N	\$319.00
504.	Extended permit	N	\$260.00
505.	Scanning of plans where electronic copy not provided (per plan, A2 size and larger)	N	\$3.09
506.	Provision of a certificate of title (plus fees as set by The LIST (www.list.tas.gov.au))	N	\$21.64
507.	Document Searches and provision of electronic documents (per half hour)	Y	\$48.50
508.	Planning Scheme Amendment (plus Tas Planning Commission Fee)	N	\$4,456.00
509.	Tas Planning Commission Fee (set by Tasmanian Planning Commission)	N	\$0.00
510.	Combined Amendment and Development Application (Planning Scheme Fee + Development Fee (no advertising fee) + Tas Planning Commission Fee)	N	\$0.00
511.	Examination and certification of a Strata Plan Fee plus \$52 per lot	N	\$261.00
512.	Strata Title inspection (per visit)	N	\$168.00

COUNCIL MINUTES

Thursday 22 April 2021

19.2 2021/2022 - Council Fees ...(Cont'd)

No.	Fee Name	GST Applicable	Fee
513.	Examination and sealing of a Final Plan	N	\$500.00
514.	Application for an adhesion order - requirement by Council permit	N	\$158.00
515.	Application for an adhesion order - not a requirement by Council permit	N	\$497.00
516.	Application for a Section 71 agreement under LUPAA - requirement by Council permit	N	\$158.00
517.	Application for a Section 71 agreement under LUPAA - not a requirement by Council permit	N	\$497.00
518.	Application for a petition to amend registered plan	N	\$500.00
519.	Amendment to a sealed plan hearing fee	N	\$560.00
520.	Application to amend sealed or strata plan	N	\$330.00
521.	Miscellaneous - anything not listed elsewhere	Y	\$353.00
522.	Staged Development Scheme - Strata Titles Act 1998 - up to 5 lots	N	\$748.00
523.	Staged Development Scheme - Strata Titles Act 1998 - 6-30 lots	N	\$1,497.00
524.	Staged Development Scheme - Strata Titles Act 1998 - more than 31 lots	N	\$2,985.00
525.	Amendment to a Staged Development Scheme	N	\$747.80
526.	Statutory Services		
527.	<i>Building</i>		
528.	Residential		
529.	Permitted - Minor Structures, swimming pools and Minor Residential (\$50,000 and under)	N	\$212.00
530.	Notifiable - Minor Structures, swimming pools and Minor Residential (\$50,000 and under)	N	\$201.00
531.	Permitted - Major Residential (over \$50,000)	N	\$372.00
532.	Notifiable - Major Residential (over \$50,000)	N	\$348.00
533.	Permitted - Minor / small assembled swimming pools	N	\$0.00
534.	Notifiable - Minor / small assembled swimming pools	N	
535.	Building Certificate Residential	N	\$201.00
536.	Commercial		

19.2 2021/2022 - Council Fees ...(Cont'd)

No.	Fee Name	GST Applicable	Fee
537.	Permitted - Minor Commercial (\$100,000 and under)	N	\$318.00
538.	Notifiable - Minor Commercial (\$100,000 and under)	N	\$270.00
539.	Permitted - Major Commercial (over \$100,000)	N	\$690.00
540.	Notifiable - Major Commercial (over \$100,000)	N	\$600.00
541.	Permitted - Major Commercial (over \$300,000)	N	\$1,061.00
542.	Building Certificate Commercial	N	\$269.00
543.	Various		
544.	Permitted - Amendment to Building Permits (per amendment)	N	\$102.00
545.	Notifiable - Amendment to Building Permits (per amendment)	N	\$102.00
546.	Retrieval of Documents (per half hour)	N	\$48.50
547.	Certificate of Substantial Compliance	N	\$0.00
548.	Temporary Occupancy Permits	N	\$162.00
549.	Temporary Occupancy Permit - Non-profit Organisation	N	\$0.00
550.	Extension of Time	N	\$102.00
551.	Low Risk Notification (Form 80)	N	\$102.00
552.	Staged Building Permits Residential/ Minor		
553.	Stage 1	N	\$201.00
554.	Stage 2	N	\$102.00
555.	Stage 3	N	\$102.00
556.	Staged Building Permits Residential/ Major		
557.	Stage 1	N	\$348.00
558.	Stage 2	N	\$175.00
559.	Stage 3	N	\$175.00
560.	Staged Building Permits Commercial		
561.	Stage 1 (Full PA fee)	N	\$0.00
562.	Stage 2 (full PA fee)	N	\$0.00
563.	Stage 3	N	\$0.00
564.	Levy (Set by State Government)		

19.2 2021/2022 - Council Fees ...(Cont'd)

No.	Fee Name	GST Applicable	Fee
565.	Training Levy (set by State Gov)	N	\$0.00
566.	Building Levy (set by State Gov)	N	\$0.00
567.	<i>Community Relations</i>		
568.			
569.	<i>Advertising Prospectus</i>		
570.	Brochure Display DL Renewal (per annum)	Y	\$160.00
571.	Brochure Display A4/A5 (per annum)	Y	\$250.00
572.	Showcase Display (per month)	Y	\$450.00
573.	Static Screen (per month)	Y	\$230.00
574.	24/7 Promotional Screen (per month)	Y	\$625.00
575.	A2 Poster Display (per annum)	Y	\$2,400.00
576.	<i>Bookeasy Commision</i>		
577.	Gold Operator (existing) - 12%	N	\$0.00
578.	24 Hour Operator (existing) - 15%	N	\$0.00

Organisational Services Network

No.	Fee Name	GST Applicable	Proposed Fee (Incl GST)
335.	<i>Governance</i>		
336.	Council Meeting		
337.	Supply of copy of Council Meeting Recording	N	\$18.00
338.	<i>Insurance</i>		
339.	Public Liability Insurance for Hall Hire	Y	\$25.10

19.2 2021/2022 - Council Fees ...(Cont'd)

Infrastructure and Assets Network

No.	Fee Name	GST Applicable	Proposed Fee (Incl GST)
584.	Administration		
585.	Plan Checking and Inspections		
586.	1.5% of the value of the public works for plan checking, construction audit inspection and practical completion and final inspections	N	\$0.00
587.	Reinspections - per hour	Y	\$141.20
588.	Building Assets and Investigations		
589.	Portable Sign Renewal	N	\$39.20
590.	Food vendors (Mobile Vans) - 1 day licence (issued to vendor no more than twice per annum)	Y	\$164.80
591.	GIS Data Processing - per hour	Y	\$162.80
592.	Application & Assessment of Application for Portable Sign	N	\$0.00
593.	GIS Data Extraction, Manipulation and Cartography - per hour	Y	\$0.00
594.	Food vendors (Mobile Vans) - 6 month licence	Y	\$1,091.00
595.	Front of Shop Module Licence Application & Assessment	N	\$133.90
596.	Food vendors (Mobile Vans) - 12 month licence	Y	\$2,175.00
597.	Reproduction of Paper Prints / Digital Images (per page)		
598.	External Customers		
599.	A4	Y	\$9.30
600.	A3	Y	\$14.50
601.	A2	Y	\$17.60
602.	A1	Y	\$21.70
603.	A0	Y	\$30.90
604.	>A0	Y	\$37.10
605.	Planning Scheme Maps. Full set A1 hard copy paper maps (PDFs available for free on CoL website)	Y	\$646.00
606.	Laminating		

19.2 2021/2022 - Council Fees ...(Cont'd)

No.	Fee Name	GST Applicable	Proposed Fee (Incl GST)
607.	<i>External Customers</i>		
608.	A4	Y	\$7.30
609.	A3	Y	\$9.30
610.	A2	Y	\$13.40
611.	A1	Y	\$16.50
612.	A0	Y	\$25.80
613.	>A0	Y	\$33.00
614.	<i>Parks and Sustainability</i>		
615.	<i>Parks Services</i>		
616.	<i>Halls</i>		
617.	Community - non regular - per hour (minimum \$10 non-refundable)	Y	\$23.70
618.	Community - regular and non regular - Bond for Key	N	\$53.60
619.	Commercial - regular hire (eg dance and martial arts classes) - per hour	Y	\$28.90
620.	Commercial - non regular hire (eg one off events) - per hour	Y	\$46.40
621.	Commercial - regular and non regular hire - Bond	N	\$574.00
622.	Bond - Casual Hire	N	\$106.10
623.	Store Room - Windmill Hill (No 1 & 2) - per user per week	Y	\$4.20
624.	Store Room - St Catherine's (No 1,2,4,5,6 & 7) - per user per week	Y	\$4.20
625.	Store Room - St Catherine's (No 3) - per user per week	Y	\$4.20
626.	Community - regular - per hour (minimum \$10 non-refundable)	Y	\$15.80
627.	Store Room - Soldiers Memorial Hall (No 1) - per user per week	Y	\$4.20
628.	Store Room - Rocherlea Lockers (1,2,3 & 4) - per user per week	Y	\$4.20
629.	Definition: Community - "Benevolent" - an organisation or association that has objects and activities of a charitable nature that holds an Australian Tax Office certificate granting 'benevolent' status.		

COUNCIL MINUTES

Thursday 22 April 2021

19.2 2021/2022 - Council Fees ...(Cont'd)

No.	Fee Name	GST Applicable	Proposed Fee (Incl GST)
	"Community Association" - an incorporated or unincorporated association of members that has objects and activities of a social or recreational nature and openly offers membership to any member of the community reasonably able to participate in that activity.		
630.	(continued) Definition: Community - "Not-for-profits" - organisations that provide services to the community and do not operate to make a profit for its members. Definition: Commercial - regular: Cyclic, regular bookings eg weekly, monthly. Any person, partnership, trust, company or other entity intending to provide goods and/or services for a financial reward.		
631.	Definition: Commercial - non regular: Any person, partnership, trust, company or other entity intending to provide goods and/or services for a financial reward.		
632.	Malls		
633.	Definition: Malls (Civic Square, Brisbane Mall, Quadrant) & Streets		
634.	Hire Charges - Banners (Inclusive of installation and removal)		
635.	Group 1: Charles Street - Paterson Street to Elizabeth Street - 18 single or double sided - Spec. A	Y	\$2,847.00
636.	Group 2: Paterson Street - Charles Street to George Street - 11 single or double sided - Spec. A	Y	\$1,830.40
637.	Group 3: George Street - Paterson Street to York Street - 9 single or double sided - Spec A	Y	\$1,507.00
638.	Group 4: York Street - Charles Street to George Street - 9 single or double sided - Spec A	Y	\$1,507.00
639.	Group 5: St John Street - York Street to Cameron Street - 11 single or double sided - Spec A	Y	\$1,719.00
640.	Group 6: The Avenue - George Street to St John Street - 7 single or double sided - Spec A	Y	\$1,385.40
641.	Group 7: Brisbane Street Mall - St John Street to Charles Street - 16 double sided -Spec B	Y	\$1,830.40
642.	Group 8: Kingsway - 3 single or double sided - Spec A	Y	\$559.30
643.	Survey, Membership Drives, Community groups, special interest groups (charities no charge) - non refundable	Y	\$16.50
644.	Raffles - ticket sales (Community groups / charities no charge) - non refundable	Y	\$16.50
645.	Raffles with car / boat	Y	\$38.20

19.2 2021/2022 - Council Fees ...(Cont'd)

No.	Fee Name	GST Applicable	Proposed Fee (Incl GST)
646.	Sports Grounds		
647.	Training Fee		
648.	2 hour sessions (minimum) - per session	Y	\$48.50
649.	If training exceeds 2 hours, additional charge per hour	Y	\$21.70
650.	Half and Full Day Use		
651.	Half Day Fee - 5 hour sessions (minimum)	Y	\$69.00
652.	Sessions: up to midday OR from midday onwards (Calculations assume 10 hour day) Can also be used for a night time session of up to 5 hours		
653.	Full Day Fee	Y	\$138.00
654.	10 hour sessions and above in one day. Does not include a night time session		
655.	Junior Sport - a 50% subsidy for ground hire charges only. Subsidy does not apply to associated infrastructure such as kiosks or change rooms		
656.	Ancillary Sports Ground Fees		
657.	Change rooms - Churchill Park, Youngtown Oval, Rocherlea and Royal Park - per hire	Y	\$53.60
658.	Kiosk - Churchill Park and Rocherlea Rec Ground per hire	Y	\$53.60
659.	Umpires Rooms - Churchill Park - per hire	Y	\$53.60
660.	First Aid Room - Churchill Park - per hire	Y	\$16.50
661.	North Field Meeting Room - Churchill Park - Regular - per hire	Y	\$17.60
662.	North Field Meeting Room - Churchill Park - Casual - per hire	Y	\$34.00
663.	Function Room and Kitchen - Churchill Park - full day hire	Y	\$336.00
664.	Function Room and Kitchen - Churchill Park - half day or night time hire	Y	\$168.00
665.	Function Room and Kitchen - Bond (no alcohol)	N	\$66.00
666.	Function Room and Kitchen - Bond (alcohol)	N	\$581.00
667.	Office - Churchill Park - NTSJA (incl power) - per annum	Y	\$345.00
668.	Office - Churchill Park - TSA (incl power)	Y	\$173.00

COUNCIL MINUTES

Thursday 22 April 2021

19.2 2021/2022 - Council Fees ...(Cont'd)

No.	Fee Name	GST Applicable	Proposed Fee (Incl GST)
669.	NTSJA and TSA - Function Room - preferred tenant rate per hire	Y	\$75.20
670.	No subsidy available for Function room.		
671.	Sports Ground Lighting		
672.	Rocherlea Rec Ground - per hour (Casual Hirers Rate Only)	Y	\$17.60
673.	Youngtown Oval - per hour (Casual Hirers Rate Only)	Y	\$17.60
674.	* NB - Commercial & Community Regular hirers will be issued individual FOB keys for meter reading and charges will apply according to usage.		
675.	Royal Park - per hour	Y	\$14.50
676.	Churchill Park - per hour	Y	\$17.60
677.	Reserves and Malls		
678.	(Note: The following are reserve hire fees only and does not include additional costs that may be incurred by the hirer, eg marquee and stage fee, power, etc.)		
679.	Category of Turf		
680.	A - up to 100m2 - Non commercial rate - per day	Y	\$107.00
681.	A - up to 100m2 - Commercial rate - per day	Y	\$160.00
682.	B - 101m2 to 400m2 - Non commercial rate - per day	Y	\$213.00
683.	B - 101m2 to 400m2 - Commercial rate - per day	Y	\$425.00
684.	C - 400m2 and over - Non commercial rate - per day	Y	\$320.00
685.	C - 400m2 and over - Commercial rate - per day	Y	\$638.00
686.	Half day or night fees up to and including 5 hours @ 50% of the above. Applies to all parks and reserves. Reserve fees do not include additional costs that may be incurred by the hirer, eg marquees and stage fees, power, etc		
687.	Miscellaneous		
688.	Jumping Castle in reserves as commercial operation - per hire	Y	\$174.00
689.	Jumping Castle in reserves as part of a larger park hire - per hire	Y	\$90.70
690.	Mountain Bike Events - half day up to and inc 5 hours - per hire	Y	\$90.70

19.2 2021/2022 - Council Fees ...(Cont'd)

No.	Fee Name	GST Applicable	Proposed Fee (Incl GST)
691.	Mountain Bike Events - full day 5 hours and above - per hire	Y	\$174.00
692.	Mountain Bike Training - 2 hour sessions	Y	\$17.60
693.	Sports fields Outdoor Fitness Class Licence e.g. Boot Camp - 2 hour sessions	Y	\$17.60
694.	Additional toilet cleaning - events (excludes Macquarie House toilets)	Y	\$69.10
695.	Road Safety Centre - per hire	Y	\$32.00
696.	Road Safety Centre - Bond	N	\$53.60
697.	Reserves Outdoor Fitness Class Licence e.g. Boot Camp - 6 months	Y	\$112.00
698.	Reserves Outdoor Fitness Class Licence e.g. Boot Camp - per annum	Y	\$224.00
699.	Waste Management		
700.	Launceston Waste Centre		
701.	Domestic Waste		
702.	Includes domestic vehicles only disposing of household garbage, concrete/rubble, clean fill, green waste, wood, metal, plastics, etc. and where waste = to 0.75 tonnes		
703.	Domestic entry per tonne (with a \$11.50 minimum charge up to 0.110 tonnes) includes regional waste levy of \$7.50 per tonne or part thereof. The levy is exempt from GST. GST is included in the remainder of the waste disposal charge.	M	\$100.50
704.	Refrigerators/air conditioners per tonne (with a \$11.50 minimum charge up to 0.110 tonnes) includes regional waste levy of \$7.50 per tonne or part thereof. The levy is exempt from GST. GST is included in the remainder of the waste disposal charge.	M	\$100.50
705.	Mattress Disposal (All mattress sizes) Includes \$1.35 Regional Waste Levy. The Levy is exempt from GST. GST is included in the remainder of the waste disposal charge.	M	\$13.00
706.	Replacement ecard fee	Y	\$16.00
707.	Lilydale and Nunamara Waste Transfer Stations		
708.	Car / Wagon Includes \$1.20 Regional Waste Levy. The Levy is exempt from GST. GST is included in the remainder of the waste disposal charge	M	\$11.50

19.2 2021/2022 - Council Fees ...(Cont'd)

No.	Fee Name	GST Applicable	Proposed Fee (Incl GST)
709.	Ute / Van / Single Axle Trailer Includes \$2.40 Regional Waste Levy. The Levy is exempt from GST. GST is included in the remainder of the waste disposal charge	M	\$18.00
710.	Tandem Axle Trailer Includes \$4.80 Regional Waste Levy. The Levy is exempt from GST. GST is included in the remainder of the waste disposal charge	M	\$29.00
711.	Tyres		
712.	Car / Motorcycle Tyres - each	Y	\$8.00
713.	Light Truck / 4WD Tyres - each	Y	\$10.00
714.	Truck Tyres - each	Y	\$29.00
715.	Commercial and Trade Waste		
716.	Includes vehicles that are either: 1. greater than 3.0 tonne GVM / GCM and / or skip bins / bulk bins disposing of household garbage, concrete, green waste, wood, metal, plastics etc. OR 2. badged with a commercial logo or are carrying commercial or trade waste OR 3. Disposing =0.75 tonnes of waste whether the service is provided at landfill or waste transfer station.		
717.	Commercial waste (\$11.50 minimum charge / 0.110 tonnes) Includes: General waste (compacted or loose). Skip bin / bulk bin Concrete rubble Shredded tyres Regional Waste Levy of \$7.50 per tonne or part thereof is included. The Levy is exempt from GST. GST is included in the remainder of the waste charge.	M	\$108.00
718.	Clean fill - per tonne	Y	\$5.10
719.	Controlled Waste/Controlled Burials		
720.	Controlled Waste (0.5 tonne minimum charge) Includes: Medical Asbestos Quarantine Low level contaminated soil Controlled waste requires approval from Council prior to disposal Regional Waste Levy of \$7.50 per tonne or part	M	\$172.00

COUNCIL MINUTES

Thursday 22 April 2021

19.2 2021/2022 - Council Fees ...(Cont'd)

No.	Fee Name	GST Applicable	Proposed Fee (Incl GST)
	thereof is included. The Levy is exempt from GST. GST is included in the remainder of the waste charge.		
721.	Special excavation - (\$900 min charge - 4 hrs) per hour	Y	\$291.00
722.	Special treatments (cost plus 50%)	Y	\$0.00
723.	<i>Dallas Tag</i>		
724.	Initial Tag provided (1 only)	Y	\$0.00
725.	Additional replacement cost - per tag	Y	\$51.00
726.	<i>Miscellaneous</i>		
727.	Water Charge per kilolitre (charged on maximum capacity of truck)	Y	\$4.10
728.	Charge for delivery which is not weighed or reported	Y	\$2,350.00
729.	Public Weighbridge Charge	Y	\$22.60
730.	iWeigh Administration	Y	\$51.50
731.	<i>Food Organics and Garden Organics</i>		
732.	<i>Commercial loads only</i>		
733.	0 - 5% Contamination per tonne	Y	\$76.00
734.	5.1% -10% Contamination per tonne	Y	\$85.00
735.	10.1% - 20% Contamination per tonne	Y	\$116.00
736.	Greater than 20.1% per tonne	Y	\$150.00
737.	<i>Compost Product</i>		
738.	Wholesale Premium Compost per tonne (assumes density of 850 kg/m3)	Y	\$49.00
739.	Unscreened Compost per tonne (assumes density of 850 kg/m3)	Y	\$10.00
740.	<i>Kerbside Collection Service</i>		
741.	Change allocated bin size (Fee plus difference of annual waste charge)	N	\$40.00
742.	Empty a wheelie bin after one days notification - Urban	N	\$25.00
743.	Empty a wheelie bin after one days notification - Rural	N	\$25.00

19.2 2021/2022 - Council Fees ...(Cont'd)

No.	Fee Name	GST Applicable	Proposed Fee (Incl GST)
744.	Cost to Replace 85 litre bin (with 140 litre bin)	N	\$80.00
745.	Cost to Replace 140 litre bin	N	\$80.00
746.	Cost to Replace 240 litre bin	N	\$85.00
747.	Kerbside Food Organics and Garden Organics (FOGO) registration fee	N	\$65.00
748.	Kerbside Food Organics and Garden Organics (FOGO) additional bin fee per annum (does not include registration fee) Includes: - Collection - Processing Fee	N	\$85.00
749.	Hard Waste Collection Charge (per registration)	N	\$10.00
750.	CBD Kerbside collection service annual fee per annum (140L waste, 240L Recycling) Non refundable/ No Pro Rata	N	\$169.15
751.	CBD Kerbside collection service annual fee per annum (240L waste, 240L Recycling) Non Refundable/No Pro Rata	N	\$289.85
752.	Empty a wheelie bin after one days notification - CBD	N	\$25.00
753.	Outdoor Dining		
754.	Central CBD (The area bounded by Cimitiere, George, Charles and Yorks Streets) - per m2	N	\$81.40
755.	Outer CBD (Launceston City Area excluding the CBD) - per m2	N	\$48.50
756.	<i>The following shopping districts: Kings Meadows, Mowbray, Newstead and Invermay Road</i>		
757.	Other minor areas - per m2	N	\$23.70
758.	District Centres (The following shopping districts: Kingsmeadows, Mowbray, Newstead and Invermay) - per m2	N	\$47.00

Creative Arts and Cultural Services

	Fee Name	GST Applicable	Proposed Fee (Incl GST)
	<i>Knowledge and Contents</i>		
	Planetarium Entry		

19.2 2021/2022 - Council Fees ...(Cont'd)

	Fee Name	GST Applicable	Proposed Fee (Incl GST)
	Adults	N	\$8.00
	Children	N	\$6.00
	Family	N	\$21.00
	Graphics / Photography		
	Per hour	Y	\$0.00
	Photography Prints		
	10 x 15 cm	Y	\$0.00
	15 x 20 cm	Y	\$0.10
	20 x 30 cm	Y	\$0.10
	30 x 45 cm	Y	\$0.10
	Special Scanning Requests		
	Images scanned at resolutions beyond standard print quality from QVMAG Collection - Pro Scans	Y	\$0.10
	Scanned Images from QVMAG Collection - High Resolution Scans		
	20 x 25 cm Laser Prints and proofs from digital files	Y	\$0.10
	Permission Fees (urgent requests incur 100% surcharge)		
	Supply of Scientific Data		
	Legal Statements	Y	\$112.00
	Conservation quotes for insurance	Y	\$112.00
	Fauna identification for legal purposes	Y	\$112.00
	Fee to be doubled if statement required within 24 hours		
	Book Illustration		
	Image within publication, print run less than 1,000 copies	Y	\$41.00
	Image within publication, print run 1,000 or more copies	Y	\$80.00
	Images for exhibition by other cultural institutions	Y	\$40.00
	Book/Jacket Cover		

19.2 2021/2022 - Council Fees ...(Cont'd)

	Fee Name	GST Applicable	Proposed Fee (Incl GST)
	Image on cover, print run less than 1,000 copies	Y	\$114.00
	Image on cover, print run 1,000 or more copies	Y	\$158.00
	Flyer / Brochure	Y	\$41.00
	Advertising, merchandise and commercial use, including all retail products and signage	Y	\$258.00
	Large prints (A3 and larger), limited editions and wall charts (non-advertising)	Y	\$0.10
	Research and scholarly publications	Y	\$17.60
	Digitised of unscanned images (added to base cost)	Y	\$34.00
	Educational text books, scholarly publications, any print run	Y	\$0.10
	Unpublished reports to Government Agency	Y	\$0.10
	Publication via digital channels including non-commercial websites and social media (1 year)	Y	\$34.00
	<i>Fees for books apply to one edition only. For each subsequent edition a fee of 50% of the original payment is levied.</i>		
	<i>Prices quoted are for use in Australia only. World rights may be purchased at double prices listed.</i>		
	Group photography sessions (supervised) in the Blacksmith Shop per hour or part thereof	Y	\$0.00
	<i>Large orders may involve a reduction in fees.</i>		
	<i>Museum Operations</i>		
	Exhibitions and Conservation		
	<i>Education</i>		
	General group booking fee (scheduling, booked room access) per group	N	\$11.00
	Instructed sessions with Curator, Education Officer or Guide per child	N	\$4.00

19.2 2021/2022 - Council Fees ...(Cont'd)

	Fee Name	GST Applicable	Proposed Fee (Incl GST)
	Playgroup - based on term booking and one free session (10% Friends discount)	N	\$10.00
	Playgroup - single entry (10% Friends discount)	N	\$12.00
	External groups eg. Aboriginal sharers of knowledge / art teachers / artists using QVMAG facilities to conduct own session (Adult)	N	\$4.50
	External groups (eg Aboriginal sharers of knowledge / art teachers / artists using QVMAG facilities to conduct own session (Child)	N	\$3.00
	Instructed sessions with Curator, Education Officer or Guide per adult	N	\$6.00
	Workshop sessions - per adult (materials additional)	N	\$8.00
	Workshop sessions - per child (materials additional)	N	\$5.50
	Visitor Operations		
	Venue Hire		
	Museum Meeting Room		
	Half Day	Y	\$400.00
	Full Day and Evening	Y	\$500.00
	Museum Auditorium		
	Half Day	Y	\$400.00
	Full Day and Evening	Y	\$545.00
	Museum Learning Centre		
	Half Day	Y	\$195.00
	Full Day and Evening	Y	\$265.00
	Museum Foyer / Phenomena Factory		
	Evenings	Y	\$675.00
	Museum Foyer / Phenomena Factory and Courtyard		
	Evenings	Y	\$1,135.00

19.2 2021/2022 - Council Fees ...(Cont'd)

	Fee Name	GST Applicable	Proposed Fee (Incl GST)
	Museum Temporary Gallery		
	Per Day or Evening	Y	\$1,300.00
	Art Gallery Meeting Room		
	Half Day	Y	\$110.00
	Full Day and Evening	Y	\$200.00
	Art Gallery Creativity Centre		
	Half Day	Y	\$255.00
	Full Day and Evening	Y	\$380.00
	Art Gallery Gallery 2		
	Monday to Friday (Full Day or Evening)	Y	\$1,000.00
	Saturday (Full Day or Evening)	Y	\$1,285.00
	Sunday / Public Holiday (Full Day or Evening)	Y	\$1,420.00
	Museum and Art Gallery Out of Hours Staffing Costs		
	After 5.30pm to midnight - 1 staff member	Y	\$69.00
	After midnight - 1 staff member	Y	\$140.00
	Public Holidays - 1 staff member	Y	\$75.00
	Between 6.00am and 10.00am - 1 Staff Member	Y	\$45.00
	Kings Bridge Cottage		
	1 person (including linen, servicing, wifi and administration) - first week	Y	\$600.00
	1 person (including linen, servicing, wifi and administration) additional rental - per week	Y	\$400.00

Ms L Foster (General Manager Organisational Services Network) and Mr S Eberhardt (General Manager Infrastructure and Assets Network) were in attendance to answer questions of Council in respect of this Agenda Item.

19.2 2021/2022 - Council Fees ...(Cont'd)

DECISION: 22 April 2021**MOTION****Moved Councillor D H McKenzie, seconded Councillor A G Harris.****That the Motion, as per the Recommendation to Council, be adopted.****CARRIED 10:0****FOR VOTE: Mayor Councillor A M van Zetten, Deputy Mayor Councillor D C Gibson, Councillor D H McKenzie, Councillor J G Cox, Councillor K P Stojansek, Councillor A E Dawkins, Councillor N D Daking, Councillor P S Spencer, Councillor A G Harris and Councillor T G Walker**

COUNCIL MINUTES

Thursday 22 April 2021

19.3 Draft Proposed 2021/2022 Annual Plan and Statutory Estimates (Budget)

FILE NO: SF6811/SF6817

AUTHOR: Nathan Williams (Manager Finance)

GENERAL MANAGER: Louise Foster (Organisational Services Network)

DECISION STATEMENT:

To consider the release of the draft proposed 2021/2022 Annual Plan and Budget for public comment.

PREVIOUS COUNCIL CONSIDERATION:

Workshop - 3 December 2020 - Budget Parameters and Draft Annual Plan 2021/2022

Workshop - 4 February 2021 - Draft 2021/2022 Operational Budget and Fees and Charges.

Workshop - 1 April 2021 - 2021/2022 Budget Statutory Estimates and Annual Plan

RECOMMENDATION:

That Council:

1. approves the release of the proposed Annual Plan 2021/2022 (ECM Document Set ID 4513629) and proposed Statutory Estimates (ECM Document Set ID 4523463) including the Capital Projects 2021/2022 (ECM Document Set ID 4522266) and Major Operational Projects 2021/2022 (ECM Document Set ID 4522201).
 2. invites submissions from the community on the 2021/2022 Annual Plan and Budget.
 3. determines to close the submission period at 5.00pm on Friday, 7 May 2021.
 4. determines to consider submissions at its Workshop Meeting on Thursday, 20 May 2021.
 5. notes that the Council Meeting of Thursday, 17 June 2021 is the intended date on which Council adopts the City of Launceston Annual Plan, determines the rating resolution and adopts the budget.
-

Ms L Foster (General Manager Organisational Services Network) and Mr S Eberhardt (General Manager Infrastructure and Assets Network) were in attendance to answer questions of Council in respect of this Agenda Item.

**19.3 Draft Proposed 2021/2022 Annual Plan And Statutory Estimates (Budget)
...(Cont'd)**

DECISION: 22 April 2021

MOTION

Moved Councillor D H McKenzie, seconded Councillor D C Gibson.

That the Motion, as per the Recommendation to Council, be adopted.

CARRIED 10:0

FOR VOTE: Mayor Councillor A M van Zetten, Deputy Mayor Councillor D C Gibson, Councillor D H McKenzie, Councillor J G Cox, Councillor K P Stojansek, Councillor A E Dawkins, Councillor N D Daking, Councillor P S Spencer, Councillor A G Harris and Councillor T G Walker

19.4 2020/2021 Budget - Budget Amendments**FILE NO:** SF6816**AUTHOR:** Nathan Williams (Manager Finance)**GENERAL MANAGER:** Louise Foster (Organisational Services Network)

DECISION STATEMENT:

To consider changes to the Council's 2020/2021 Statutory Estimates.

A decision for Recommendation 1. requires an absolute majority of Council in accordance with section 82(4) of the Local Government Act 1993 (Tas).

RECOMMENDATION:

That Council:

1. pursuant to section 82(4) of the *Local Government Act 1993* (Tas) and by an absolute majority, approves the following changes to the 2020/2021 Statutory Estimates:
 - (a) Revenue
 - i. the net increase in revenue from external grants and contributions of \$141,930.
 - (b) Expenses
 - i. the net decrease in operations expenditure of \$98,377.
 - (c) Capital Works Expenditure
 - i. the net increase in expenditure from external funds of \$141,930.
 - ii. the increase in the Council's funded expenditure of \$117,232.
2. notes that amendments from Recommendation 1. result in:
 - (a) the operating surplus being amended to \$7,063,076 (including capital grants of \$18,355,506) for 2020/2021.
 - (b) the capital budget being increased to \$50,829,619 for 2020/2021.

Ms L Foster (General Manager Organisational Services Network) was in attendance to answer questions of Council in respect of this Agenda Item.

19.4 2020/2021 Budget - Budget Amendments ...(Cont'd)

DECISION: 22 April 2021

MOTION

Moved Councillor D H McKenzie, seconded Councillor A G Harris.

That the Motion, as per the Recommendation to Council, be adopted.

CARRIED 10:0

FOR VOTE: Mayor Councillor A M van Zetten, Deputy Mayor Councillor D C Gibson, Councillor D H McKenzie, Councillor J G Cox, Councillor K P Stojansek, Councillor A E Dawkins, Councillor N D Daking, Councillor P S Spencer, Councillor A G Harris and Councillor T G Walker

COUNCIL MINUTES

Thursday 22 April 2021

19.5 2020/2021 Budget - Budget Amendments - Accelerated Capital Works Program (1 January to 31 March 2021)

FILE NO: SF7114

AUTHOR: Nathan Williams (Manager Finance)

GENERAL MANAGER: Louise Foster (Organisational Services Network)

DECISION STATEMENT:

To consider changes to the Council's 2020/2021 Statutory Estimates.

A decision for Recommendation 1. requires an absolute majority of Council in accordance with section 82(4) of the Local Government Act 1993 (Tas).

PREVIOUS COUNCIL CONSIDERATION:

Council - 2 April 2020 - Agenda Item 7.1 - Community Care and Recovery Package - COVID-19

Workshop - 7 May 2020 - Care and Recovery Package - Proposed Accelerated Capital Works Program

Council - 28 May 2020 - Agenda Item 20.2 - Accelerated Capital Works Program Policy (30-Plx-007)

Council - 1 October 2020 - Agenda Item 19.1 - 2020/2021 Budget - Budget Amendments - Accelerated Capital Works Program

Council - 26 November 2020 - Agenda Item 19.3 - 2020/2021 Budget - Budget Amendments - Accelerated Capital Works Program (1 October 2020 to 31 October 2020)

Council - 28 January 2021 - Agenda Item 19.1 - 2020/2021 Budget - Budget Amendments - Accelerated Capital Works Program (1 November 2020 to 31 December 2020)

19.5 2020/2021 Budget - Budget Amendments - Accelerated Capital Works Program (1 January to 31 March 2021) ...(Cont'd)

RECOMMENDATION:

That Council:

1. pursuant to section 82(4) of the *Local Government Act 1993* (Tas), and by an absolute majority, approves the following changes to the 2020/2021 Statutory Estimates (Capital Projects) noting that the adjustments are reallocations and that there is no overall change to the 2020/2021 Capital Budget.

Project Number	Project Description	Budget Before This Adjustment	Adjustment	Revised Budget	Type of Change
24239	QVMAG Fire Instrument Panel Upgrade	0	50,000	50,000	New
24156	Quarantine Road Rehabilitation	996,930	(131,930)	865,000	Decreased
24163	Invermay (Forster-Mann) Rehabilitation	2,900,000	131,930	3,031,930	Increased
24229	Taroona Street Gate Upgrade	400,000	(400,000)	0	Decreased
23832	Riverbend/Lindsay Street Precinct Work 2020/2021	306,106	400,000	706,106	Increased
24173	Snake Gully Bridge Deck Replacement	250,000	(10,000)	240,000	Decreased
24246	Hoblers Bridge Road Guardrail	0	10,000	10,000	New
24247	QVMAG Redevelopment	0	183,300	183,300	New
24175	Accelerated Capital Works Program (COVID-19)	789,459	(233,300)	556,159	Decreased
	Total	5,642,495	0	5,642,495	

2. notes that amendments from Recommendation 1. result in:
 - (a) the operating surplus remaining at \$7,063,076 (including capital grants of \$18,355,506) for 2020/2021.
 - (b) the capital budget remaining at \$50,829,619 for 2020/2021.

Ms L Foster (General Manager Organisational Services Network) was in attendance to answer questions of Council in respect of this Agenda Item.

19.5 2020/2021 Budget - Budget Amendments - Accelerated Capital Works Program (1 January to 31 March 2021) ...(Cont'd)

DECISION: 22 April 2021

MOTION

Moved Councillor D H McKenzie, seconded Councillor A G Harris.

That the Motion, as per the Recommendation to Council, be adopted.

CARRIED 10:0

FOR VOTE: Mayor Councillor A M van Zetten, Deputy Mayor Councillor D C Gibson, Councillor D H McKenzie, Councillor J G Cox, Councillor K P Stojansek, Councillor A E Dawkins, Councillor N D Daking, Councillor P S Spencer, Councillor A G Harris and Councillor T G Walker

COUNCIL MINUTES

Thursday 22 April 2021

19.6 2020/2021 Budget - Chief Executive Officer's Report on Adjustments - 1 January to 31 March 2021

FILE NO: SF7144

AUTHOR: Nathan Williams (Manager Finance)

GENERAL MANAGER: Louise Foster (Organisational Services Network)

DECISION STATEMENT:

To consider adjustments made during 1 January to 31 March 2021 by the Chief Executive Officer to the 2020/2021 Budget.

RECOMMENDATION:

That Council, pursuant to section 82(7) of the *Local Government Act 1993* (Tas), receives the Chief Executive Officer's report on adjustments to the 2020/2021 budget for the period 1 January to 31 March 2021.

Ms L Foster (General Manager Organisational Services Network) was in attendance to answer questions of Council in respect of this Agenda Item.

DECISION: 22 April 2021

MOTION

Moved Councillor D H McKenzie, seconded Councillor A G Harris.

That the Motion, as per the Recommendation to Council, be adopted.

CARRIED 10:0

FOR VOTE: Mayor Councillor A M van Zetten, Deputy Mayor Councillor D C Gibson, Councillor D H McKenzie, Councillor J G Cox, Councillor K P Stojansek, Councillor A E Dawkins, Councillor N D Daking, Councillor P S Spencer, Councillor A G Harris and Councillor T G Walker

COUNCIL MINUTES

Thursday 22 April 2021

19.7 Disposal of Interest in Land - Removal of Right of Way - 73 Foch Street, Mowbray

FILE NO: C105060/DA0329/2009/DA042/2012/SF1442

AUTHOR: Robert Bujnowski (Properties and Legal Officer)

GENERAL MANAGER: Louise Foster (Organisational Services Network)

DECISION STATEMENT:

To consider the disposal of an interest in land in the form of a Right-of-Way in response to an application by the property owner to remove an easement pursuant to Section 84C of the *Conveyancing and Law of Properties Act 1884* (Tas).

This decision is required to be made by absolute majority according to section 177 of the Local Government Act 1993 (Tas).

PREVIOUS COUNCIL CONSIDERATION:

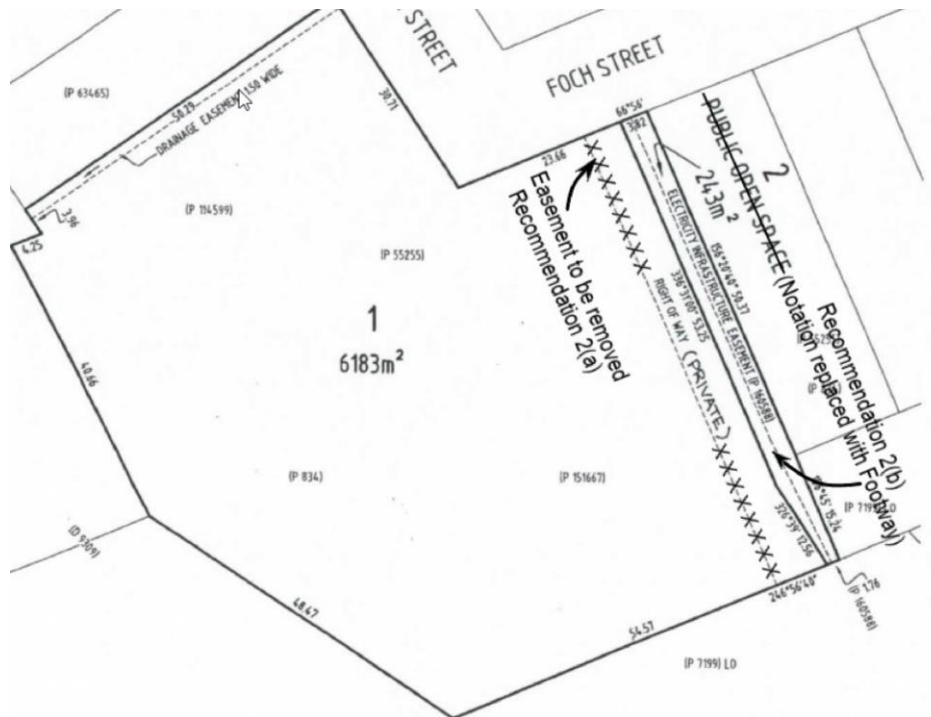
Council - Development Application DA0093/2009 (Amended) - Date Reissued 21/5/2011 - Date Amended 21/02/2012.

RECOMMENDATION:

That Council:

1. notes the valuation advice marked Attachment 1 (ECM Doc Set ID 4464427) concerning the interest in the relevant land.
 2. subject to the developer paying the cost of the valuation report plus GST and \$511.17 plus GST which is the valuation amount detailed in the report, requests the Chief Executive Officer to do all things and exercise all functions and/or powers necessary to:
 - (a) remove the easement from unregistered Sealed Plan Number 165393 and from the folio text of all 14 lots within the associated Strata Plan 165582; and
 - (b) amend Sealed Plan 165393 to replace the notation *Public Open Space* with *Footway* on that plan.
-

19.7 Disposal of Interest in Land - Removal of Right of Way - 73 Foch Street, Mowbray ...(Cont'd)



3. notes, for the avoidance of doubt, Chief Executive Officer is a term of reference for the General Manager as appointed by Council pursuant to section 61 of the *Local Government Act 1993* (Tas).

This was withdrawn from the Agenda in order to discuss the matter in a Workshop prior to formal endorsement by Council.

20 CHIEF EXECUTIVE OFFICER NETWORK ITEMS

No Items were identified as part of these Minutes

21 CLOSED COUNCIL

This decision requires an absolute majority of Council

RECOMMENDATION:

That Council moves into Closed Session to consider the following matters:

21.1 Confirmation of the Minutes

Regulation 35(6) of the *Local Government (Meeting Procedures) Regulations 2015* states that at the next closed meeting, the minutes of a closed meeting, after any necessary correction, are to be confirmed as the true record by the council or council committee and signed by the chairperson of the closed meeting.

21.2 Recycling Shop and Recycling Centre Operator Contract

Regulation 15(2) of the *Local Government (Meeting Procedures) Regulations 2015* states that a part of a meeting may be closed to the public to discuss:

- (d) contracts and tenders, for the supply of goods and services and their terms, conditions, approval and renewal.

DECISION: 22 April 2021**MOTION**

Moved Councillor D C Gibson, seconded Councillor A G Harris.

That Council moves into Closed Session.

CARRIED BY ABSOLUTE MAJORITY 10:0

FOR VOTE: Mayor Councillor A M van Zetten, Deputy Mayor Councillor D C Gibson, Councillor A E Dawkins, Councillor N D Daking, Councillor D H McKenzie, Councillor K P Stojansek, Councillor P S Spencer, Councillor J G Cox, Councillor A G Harris and Councillor T G Walker

**Council moved into Closed Session at 1.37pm.
Council returned to Open Session at 1.46pm.**

21.3 End of Closed Session**RECOMMENDATION:**

That, pursuant to Regulation 34(1)(b) of the *Local Government (Meeting Procedures) Regulations 2015*, resolves to report in Open Session that it has considered the following matters in Closed Session.

Minutes Item	Matter	Brief Description
21.1	<i>Closed Council Minutes - 8 April 2021.</i>	<i>Confirmation of the Minutes of the Closed Meeting of the City of Launceston Council held on 8 April 2021.</i>
21.2	<i>Recycling Shop and Recycling Centre Operator Contract</i>	<p><i>Councillors endorsed:</i> 1. the tender submitted by City Mission for the Resale Shop and Recycling Centre Operator CD.076/2020 for a term of five years (from 1 July 2021 to 30 June 2026) with the option of a three year extension (1 July 2026 to 30 June 2029) pending satisfactory performance; 2. the prices submitted by City Mission as provided in tender documents be accepted in an amount equivalent to \$522,000 per annum; 3. the lease of a portion of land situated at Calvary Road, Mowbray (PID2661005) to City Mission for the re-cycle shop commonly known as <i>Uptipity Recycle Shop</i>; 4. the Chief Executive Officer to enter into a formal lease under the following terms:</p> <ul style="list-style-type: none">• the term shall be five years with the option of an additional three years commencing on 1 July 2021 or as determined by the Chief Executive Officer.• the valuation for the leased area is \$40,000 per annum.• due to the function and nature of the tender the lease amount shall be \$1per annum if demanded.• tenant to be responsible for:<ul style="list-style-type: none">○ contents insurance; and○ other service charges if any.

Minutes Item	Matter	Brief Description
21.2	<i>Recycling Shop and Recycling Centre Operator Contract</i>	<ul style="list-style-type: none"> tenant shall continuously maintain: <ul style="list-style-type: none"> any infrastructure or any infrastructure installed by the tenant or council in relation to the tenants occupation; and keep clear all noxious growth from premises; building in good and reasonable order; and public liability insurance of at least \$20 million. all remaining terms to be determined by the Chief Executive Officer. any right, option or discretion exercisable by Council under the lease may be exercised by the Chief Executive Officer; 5. the arrangement regarding the recycling centre will be formalised as a licence agreement predominately due to the non-exclusive nature of the arrangement.

DECISION: 22 April 2021

MOTION

Moved Councillor D H McKenzie, seconded Councillor J G Cox.

That the Motion, as per the Recommendation to Council, be adopted.

CARRIED 10:0

FOR VOTE: Mayor Councillor A M van Zetten, Deputy Mayor Councillor D C Gibson, Councillor A E Dawkins, Councillor N D Daking, Councillor D H McKenzie, Councillor K P Stojansek, Councillor P S Spencer, Councillor J G Cox, Councillor A G Harris and Councillor T G Walker

22 MEETING CLOSURE

The Mayor, Councillor A M van Zetten, closed the Meeting at 1.47pm.