

Major Operational Projects 2022/23

Row Labels	Sum of Council Funds	Sum of Grants Funds	Sum of Total Funds
Community and Place Network	220,000	-	220,000
Cemetery Programs	20,000	-	20,000
CV Burial Site Preparation	20,000	-	20,000
Other Corporate Programs	100,000	-	100,000
Heritage List Review	50,000	-	50,000
My Place My Future	50,000	-	50,000
Planning Schemes Programs	100,000	-	100,000
Northern Regional Land Use Strategy	60,000	-	60,000
South Prospect Project	20,000	-	20,000
St Leonards Project	20,000	-	20,000
Infrastructure and Assets Network	640,000	-	640,000
Museum Programs	50,000	-	50,000
Inveresk Precinct (QVMAG) Conservation Management Plan	50,000	-	50,000
Other Corporate Programs	420,000	-	420,000
Asbestos Removal Program	20,000	-	20,000
Building surveyor fee and prepare occupancy certificates	150,000	-	150,000
Building surveyor fee, prepare occupancy certificates and upgrades	250,000	-	250,000
Town Hall/Annexe Building Programs	120,000	-	120,000
Town Hall Annex External Fabric Renewal	60,000	-	60,000
Town Hall Annex Internal Fabric Renewal	30,000	-	30,000
Town Hall Internal Fabric Renewal	30,000	-	30,000
Roads Urban Upgrade Program	30,000	-	30,000
AIMSUN Traffic Modelling Software	30,000	-	30,000
Parks Sports Facility Program	20,000	-	20,000
Trevallyn Tennis Club - Courts & Lighting	20,000	-	20,000
Organisational Services Network	85,000	-	85,000
Other Corporate Programs	85,000	-	85,000
Aerial Imagery of Launceston	15,000	-	15,000
Online Engagement Improvements	20,000	-	20,000
Leisure and Aquatic Centre Enterprise Agreement Negotiations	50,000	-	50,000
Grand Total	945,000	-	945,000