

ORDINARY COUNCIL - 4 APRIL 2024 Attachments

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TITLE: 11 Spencer Street, East Launceston - Residential - Demolition of a Dwelling and Construction of a New Dwelling and New Crossover

FILE NO: DA0586/2023

AUTHOR: Rachael Huby (Town Planner)

GENERAL MANAGER: Chelsea van Riet (General Manager Community and Place Network)

ATTACHMENT ONE:

PLANNING APPLICATION INFORMATION:

Applicant:	Jac Group
Property:	11 Spencer Street, East Launceston
Zoning:	General Residential
Receipt Date:	13/12/2023
Validity Date:	23/02/2024
Further Information Request:	03/01/2024
Further Information Received:	09/02/2024
Deemed Approval:	5/04/2024
Representations:	Four (4)

3. PLANNING SCHEME REQUIREMENTS

3.1 Zone Purpose

8.0 General Residential Zone

The purpose of the General Residential Zone is:

8.0.1 To provide for residential use or development that accommodates a range of dwelling types where full infrastructure services are available or can be provided.

8.0.2 To provide for the efficient utilisation of available social, transport and other service infrastructure.

8.0.3 To provide for non-residential use that:

- (a) primarily serves the local community; and
- (b) does not cause an unreasonable loss of amenity through scale, intensity, noise, activity outside of business hours, traffic generation and movement, or other off site impacts.

8.0.4 To provide for Visitor Accommodation that is compatible with residential character.

Consistent

8.4.2 Setbacks and building envelope for all dwellings

The siting and scale of dwellings:

- (a) provides reasonably consistent separation between dwellings and their frontage within a street;
- (b) provides consistency in the apparent scale, bulk, massing and proportion of dwellings;
- (c) provides separation between dwellings on adjoining properties to allow reasonable opportunity for daylight and sunlight to enter habitable rooms and private open space; and
- (d) provides reasonable access to sunlight for existing solar energy installations.

Consistent

<p>A1 Unless within a building area on a sealed plan, a dwelling, excluding garages, carports and protrusions that extend not more than 0.9m into the frontage setback, must have a setback from a frontage that is:</p> <ul style="list-style-type: none"> (a) if the frontage is a primary frontage, not less than 4.5m, or, if the setback from the primary frontage is less than 4.5m, not less than the setback, from the primary frontage, of any existing dwelling on the site; (b) if the frontage is not a primary frontage, not less than 3m, or, if the setback from the frontage is less than 3m, not less than the setback, from a frontage that is not a primary frontage, of any existing dwelling on the site; (c) if for a vacant site and there are existing dwellings on adjoining properties on the same street, not more than the greater, or less than the lesser, setback for the equivalent frontage of the dwellings on the adjoining sites on the same street; or (d) if located above a non-residential use at ground floor level, not less than the setback from the frontage of the ground floor level.
<p>Complies Spencer Street is not deemed the primary frontage for the site. The proposed dwelling at 11 Spencer Street is located along the secondary frontage and the dwelling and outbuilding at 35 Welman St are located closer to the frontage than the proposal. A1 (b) is therefore met.</p> <p>It therefore is considered that the proposal meets the acceptable solutions.</p>
<p>A2 A garage or carport for a dwelling must have a setback from a primary frontage of not less than:</p> <ul style="list-style-type: none"> (a) 5.5m, or alternatively 1m behind the building line; (b) the same as the building line, if a portion of the dwelling gross floor area is located above the garage or carport; or (c) 1m, if the existing ground level slopes up or down at a gradient steeper than 1 in 5 for a distance of 10m from the frontage.
<p>Complies The proposed development includes a garage which is to be situated at the front of the property with entry to street level, however the frontage is not the primary frontage. Therefore the clause does not apply</p>
<p>A3 A dwelling, excluding outbuildings with a building height of not more than 2.4m and protrusions that extend not more than 0.9m horizontally beyond the building envelope, must:</p> <ul style="list-style-type: none"> (a) be contained within a building envelope (refer to Figures 8.1, 8.2 and 8.3) determined by: <ul style="list-style-type: none"> (i) a distance equal to the frontage setback or, for an internal lot, a distance of 4.5m from the rear boundary of a property with an adjoining frontage; and (ii) projecting a line at an angle of 45 degrees from the horizontal at a height of 3m above existing ground level at the side and rear boundaries to a building height of not more than 8.5m above existing ground level; and (b) only have a setback of less than 1.5m from a side or rear boundary if the dwelling: <ul style="list-style-type: none"> (i) does not extend beyond an existing building built on or within 0.2m of the boundary of the adjoining property; or (ii) does not exceed a total length of 9m or one third the length of the side boundary (whichever is the lesser).
<p>Relies on Performance Criteria The proposed development is situated 1 m from the eastern side boundary which extends for longer than 9m. This does not meet the acceptable solutions and therefore must address the performance criteria.</p>

- P3 The siting and scale of a dwelling must:
- (a) not cause an unreasonable loss of amenity to adjoining properties, having regard to:
 - (i) reduction in sunlight to a habitable room (other than a bedroom) of a dwelling on an adjoining property;
 - (ii) overshadowing the private open space of a dwelling on an adjoining property;
 - (iii) overshadowing of an adjoining vacant property; and
 - (iv) visual impacts caused by the apparent scale, bulk or proportions of the dwelling when viewed from an adjoining property;
 - (b) provide separation between dwellings on adjoining properties that is consistent with that existing on established properties in the area; and
 - (c) not cause an unreasonable reduction in sunlight to an existing solar energy installation on:
 - (i) an adjoining property; or
 - (ii) another dwelling on the same site.

Complies

The proposed development is situated 1.1m from the eastern boundary with the external stairs and first floor landing area within this space which are a width of 900mm (200mm distance from the boundary).

In response to the performance criteria:

*(a) not cause an unreasonable loss of amenity to adjoining properties, having regard to:
(i) reduction in sunlight to a habitable room (other than a bedroom) of a dwelling on an adjoining property;*

It is acknowledged that there is currently a degree of overshadowing that occurs across the adjoining properties resultant from the existing dwelling present at 11 Spencer Street. The applicant has submitted shadowing diagrams that indicated that the overshadowing of adjoining properties will largely be experienced for a portion of the day with the remainder of the day being absorbed within 11 Spencer Street.

There is a small amount of shadowing to the east (of which the land owner is the applicant for this proposal). To the west is Welman Street which is not inhabited

(ii) overshadowing the private open space (POS) of a dwelling on an adjoining property;

It is acknowledged that there is currently a degree of overshadowing that occurs across the adjoining properties resultant from the existing dwelling present at 11 Spencer Street. The proposal will not significantly increase the portion of overshadowing of neighbouring private open space and this impact is relatively minor to the current overall shadowing extent.

Whilst the predominant shadowing is within the subject site there is a small amount of overshadowing that occurs upon 9 Spencer Street and 39 Welman Street and 12 Scott Street. The change from the current existing dwelling and the proposed dwelling is a relatively minor proportion comparative to the current shading and the effect would be for a short period at the end of the day.

(iii) overshadowing of an adjoining vacant property; and

This is not applicable.

(iv) visual impacts caused by the apparent scale, bulk or proportions of the dwelling when viewed from an adjoining property;

The applicant has submitted plans that demonstrate that the proposed development is largely contained within the existing building mass, per Sheet 05 Elevations. It is noted that the proposed dwelling has a different more modern typography and form as compared with the existing dwelling, and that there is an existing modern development situated at the adjoining property at 9 Spencer Street. Similarly, the site slopes across the entire site (which encompasses 11 Spencer, 35-37 Welman) downward to Welman Street and that it could be argued that the apparent scale of the proposed building could be amplified due to this change in natural ground level. It is also noted that whilst the proposal is for a two

storey dwelling that the first floor will not be fully enclosed with the pool house having a roofed area of 44.41m² of the first floor area and thus would reduce the overall apparent bulk of the building.

(b) provide separation between dwellings on adjoining properties that is consistent with that existing on established properties in the area; and

The separation is consistent with the built form in the immediate neighbouring area with separation distances ranging from 500mm (at 38 Welman Street) up to 3m in Spencer Street and in the adjacent Welman and Scott Streets. There is notably only a small amount of separation between the proposal and the adjoining property to the east 9 Spencer Street to the east (of which the land owner is the applicant for this proposal). The change to the separation distance is minor and is largely the same as the position of the existing dwelling.

(c) not cause an unreasonable reduction in sunlight to an existing solar energy installation on:

(i) an adjoining property; or

(ii) another dwelling on the same site.

There is no solar installation on either the adjoining property or within the subject site. It therefore is considered that the proposal satisfies the performance criteria.

8.4.3 Site coverage and private open space for all dwellings

That dwellings are compatible with the amenity and character of the area and provide:

- (a) for outdoor recreation and the operational needs of the residents;
- (b) opportunities for the planting of gardens and landscaping; and
- (c) private open space that is conveniently located and has access to sunlight.

Consistent

A1 Dwellings must have:

- (a) a site coverage of not more than 50% (excluding eaves up to 0.6m wide); and
- (b) for multiple dwellings, a total area of private open space of not less than 60m² associated with each dwelling, unless the dwelling has a finished floor level that is entirely more than 1.8m above the finished ground level (excluding a garage, carport or entry foyer).

Complies

The proposed dwelling utilises the existing footprint of the current dwelling and the development is intended to be contained within this footprint. The proposal is a redevelopment of a multiple dwelling within a strata title.

In terms of the site coverage it is contended that this remains unchanged and therefore not applicable.

The changes to the private open space allocation for the redevelopment of 11 Spencer Street include a first floor pool house and area which equates to a Pool House (roofed area of 44.41m²) and there is a remaining open space on the First Floor of approximately 89m².

It therefore is considered that the proposal meets the acceptable solutions.

A2 A dwelling must have private open space that:

- (a) is in one location and is not less than:
 - (i) 24m²; or
 - (ii) 12m², if the dwelling is a multiple dwelling with a finished floor level that is entirely more than 1.8m above the finished ground level (excluding a garage, carport or entry foyer);
- (b) has a minimum horizontal dimension of not less than:

<ul style="list-style-type: none"> (i) 4m; or (ii) 2m, if the dwelling is a multiple dwelling with a finished floor level that is entirely more than 1.8m above the finished ground level (excluding a garage, carport or entry foyer); <p>(c) is located between the dwelling and the frontage only if the frontage is orientated between 30 degrees west of true north and 30degrees east of true north; and</p> <p>(d) has a gradient not steeper than 1 in 10.</p>
<p>Complies</p> <p>The proposed dwelling utilises the existing footprint of the current dwelling and the development is intended to be contained within this footprint. The proposal is a re-development of a multiple dwelling within a strata title.</p> <p>The changes to the private open space (POS) allocation for the redevelopment of 11 Spencer Street include a first floor pool house and area which equates to a Pool House (roofed area of 44.41m²) and there is a remaining open space on the First Floor of approximately 89m².</p> <p>The POS does not include a gradient and is a flat space and is located at the subject site that has a north south orientation and as described is partially open to the outdoors.</p> <p>It therefore is considered that the proposal meets the acceptable solutions.</p>

8.4.4 Sunlight to private open space of multiple dwellings

<p>That the separation between multiple dwellings provides reasonable opportunity for sunlight to private open space for dwellings on the same site.</p>
<p>Consistent</p> <p>A1 A multiple dwelling, that is to the north of the private open space of another dwelling on the same site, required to satisfy A2 or P2 of clause 8.4.3, must satisfy (a) or (b), unless excluded by (c):</p> <ul style="list-style-type: none"> (a) the multiple dwelling is contained within a line projecting (see Figure 8.4): <ul style="list-style-type: none"> (i) at a distance of 3m from the northern edge of the private open space; and (ii) vertically to a height of 3m above existing ground level and then at an angle of 45 degrees from the horizontal; (b) the multiple dwelling does not cause 50% of the private open space to receive less than 3 hours of sunlight between 9.00am and 3.00pm on 21st June; and (c) this Acceptable Solution excludes that part of a multiple dwelling consisting of: <ul style="list-style-type: none"> (i) an outbuilding with a building height not more than 2.4m; or (ii) protrusions that extend not more than 0.9m horizontally from the multiple dwelling.
<p>Complies</p> <p>It is acknowledged that there is currently a degree of overshadowing that occurs across the existing strata title. The proposal will not significantly increase the portion of overshadowing of private open space and the impact is relatively minor compared to the current overall shadowing extent. The applicant has submitted shadowing diagrams that demonstrate that the overshadowing will largely be experienced for the earlier portion of the day with the remainder of the day being absorbed within 11 Spencer Street and affecting the neighbouring property to the east (of which the land owner is the applicant for this proposal).</p> <p>The private open space at 35 and 37 Welman Street do not currently experience 3 hours of sunlight between 9.00am and 3.00pm on 21st June. The existing and proposed changes to the dwelling at 11 Spencer Street do not alter this exposure or result in these properties to receive less. It is important to note that the strata title currently experiences overshadowing cast from the neighbouring property at 9 Spencer Street, and that the proposed development will not increase the level of shading of the POS on the strata title.</p>

In addition, it is noted that the shadowing moves across the site and respective POS throughout the day.

The proposal does not comply with clause a) however clause (b) is considered as being met.

There are two outbuildings present in at 35 Welman Street which have considerably reduced the existing available private open space and substantiate exclusion per clause (c).

8.4.5 Width of openings for garages and carports for all dwellings

To reduce the potential for garage or carport openings to dominate the primary frontage.

Consistent

A1 A garage or carport for a dwelling within 12m of a primary frontage, whether the garage or carport is free-standing or part of the dwelling, must have a total width of openings facing the primary frontage of not more than 6m or half the width of the frontage (whichever is the lesser).

Complies

The proposed development includes a garage which is to be situated at the front of the property with entry to street level, however the proposed dwelling frontage is not the primary frontage.

Therefore, the proposal complies.

8.4.6 Privacy for all dwellings

To provide a reasonable opportunity for privacy for dwellings.

Consistent

A1 A balcony, deck, roof terrace, parking space, or carport for a dwelling (whether freestanding or part of the dwelling), that has a finished surface or floor level more than 1m above existing ground level must have a permanently fixed screen to a height of not less than 1.7m above the finished surface or floor level, with a uniform transparency of not more than 25%, along the sides facing a:

- (a) side boundary, unless the balcony, deck, roof terrace, parking space, or carport has a setback of not less than 3m from the side boundary;
- (b) rear boundary, unless the balcony, deck, roof terrace, parking space, or carport has a setback of not less than 4m from the rear boundary; and
- (c) dwelling on the same site, unless the balcony, deck, roof terrace, parking space, or carport is not less than 6m:
 - (i) from a window or glazed door, to a habitable room of the other dwelling on the same site; or
 - (ii) from a balcony, deck, roof terrace or the private open space of the other dwelling on the same site.

Relies on Performance Criteria

The proposed dwelling utilises the existing footprint of the current dwelling and the development is intended to be contained within this footprint.

The proposed dwelling includes a second storey pool area which has a finished floor area of 2.865m. The proposal includes a permanent aluminium framed double glazed wall to a height of approximately 2.7m above the finished surface or floor level that encloses the pool area and a semi-frameless glass balustrade.

This does not meet the acceptable solutions (c) and therefore must address the performance criteria.

P1 A balcony, deck, roof terrace, parking space or carport for a dwelling (whether freestanding or part of the dwelling) that has a finished surface or floor level more than 1m

<p>above existing ground level, must be screened, or otherwise designed, to minimise overlooking of:</p> <p>(a) a dwelling on an adjoining property or its private open space; or (b) another dwelling on the same site or its private open space.</p>
<p>Complies In response to the performance criteria <i>(a) a dwelling on an adjoining property or its private open space; or</i> This is not applicable due to the development being situated within a multiple dwelling strata title.</p> <p><i>(b) another dwelling on the same site or its private open space</i></p> <p>A condition is applied that requires that the either the glass balustrade height for the pool and deck area is raised to a minimum height of 1.7m and have obscure glazing extending to a height of not less than 1.7m above the floor level along the western side of the dwelling or additional privacy screen is erected.</p> <p>It therefore is considered that, with the application of the above condition, the proposal satisfies the performance criteria.</p>
<p>A2 A window or glazed door to a habitable room of a dwelling, that has a floor level more than 1m above existing ground level, must satisfy (a), unless it satisfies (b):</p> <p>(a) the window or glazed door:</p> <p>(i) is to have a setback of not less than 3m from a side boundary; (ii) is to have a setback of not less than 4m from a rear boundary; (iii) if the dwelling is a multiple dwelling, is to be not less than 6m from a window or glazed door, to a habitable room, of another dwelling on the same site; and (iv) if the dwelling is a multiple dwelling, is to be not less than 6m from the private open space of another dwelling on the same site.</p> <p>(b) the window or glazed door:</p> <p>(i) is to be offset, in the horizontal plane, not less than 1.5m from the edge of a window or glazed door, to a habitable room of another dwelling; (ii) is to have a sill height of not less than 1.7m above the floor level or have fixed obscure glazing extending to a height of not less than 1.7m above the floor level; or (iii) is to have a permanently fixed external screen for the full length of the window or glazed door, to a height of not less than 1.7m above floor level, with a uniform transparency of not more than 25%.</p>
<p>Complies The proposed dwelling includes a second storey pool area which has a finished floor area of 2.865m. The proposal includes a permanent aluminium framed double glazed wall to a height of approximately 2.7m above the finished surface or floor level that encloses the pool area and semi-frameless glass balustrade. Acceptable solutions (a) or (b) must be satisfied. In order to meet (b) (iii) a condition is applied that requires that the aluminium glass windows / wall have obscure glazing extending to a height of not less than 1.7m above the floor level along the western side of the dwelling. It therefore is considered that the proposal meets the acceptable solutions.</p>

8.4.8 Waste storage for multiple dwellings

To provide for the storage of waste and recycling bins for multiple dwellings.
Consistent
A1 A multiple dwelling must have a storage area, for waste and recycling bins, that is not less than 1.5m ² per dwelling and is within one of the following locations:

- (a) an area for the exclusive use of each dwelling, excluding the area in front of the dwelling; or
- (b) a common storage area with an impervious surface that:
 - (i) has a setback of not less than 4.5m from a frontage;
 - (ii) is not less than 5.5m from any dwelling; and
 - (iii) is screened from the frontage and any dwelling by a wall to a height not less than 1.2m above the finished surface level of the storage area.

Complies

As the proposal is located on a strata lot, the proposal is assessed considering all of the land contained within the strata plan and therefore the multiple dwelling standards apply to the development.

The proposed dwelling at 11 Spencer Street has a notation on the site plan that indicates an area for rubbish storage along the eastern wall of the proposed dwelling in the front portion of the site. The distance from the boundary is 1.1m and there is considerable length along the wall to meet the required minimum 1.5m² area.

An amended plan condition is applied to further delineate on the site plan the specific area nominated for the storage of waste.

It therefore is considered that the proposal meets the acceptable solutions.

C2.0 Parking and Sustainable Transport Code

The purpose of the Parking and Sustainable Transport Code is:

C2.1.1 To ensure that an appropriate level of parking facilities is provided to service use and development.

C2.1.2 To ensure that cycling, walking and public transport are encouraged as a means of transport in urban areas.

C2.1.3 To ensure that access for pedestrians, vehicles and cyclists is safe and adequate.

C2.1.4 To ensure that parking does not cause an unreasonable loss of amenity to the surrounding area.

C2.1.5 To ensure that parking spaces and accesses meet appropriate standards.

C2.1.6 To provide for parking precincts and pedestrian priority streets.

Consistent

C2.5.1 Car parking numbers

That an appropriate level of car parking spaces are provided to meet the needs of the use

Consistent

A1 The number of on-site car parking spaces must be no less than the number specified in Table C2.1, less the number of car parking spaces that cannot be provided due to the site including container refund scheme space, excluding if:

- (a) the site is subject to a parking plan for the area adopted by council, in which case parking provision (spaces or cash-in-lieu) must be in accordance with that plan;
- (b) the site is contained within a parking precinct plan and subject to Clause C2.7;
- (c) the site is subject to Clause C2.5.5; or
- (d) it relates to an intensification of an existing use or development or a change of use where:
 - (i) the number of on-site car parking spaces for the existing use or development specified in Table C2.1 is greater than the number of car parking spaces specified in Table C2.1 for the proposed use or development, in which case no additional on-site car parking is required; or
 - (ii) the number of on-site car parking spaces for the existing use or development specified in Table C2.1 is less than the number of car parking spaces specified in

<p>Table C2.1 for the proposed use or development, in which case on-site car parking must be calculated as follows: $N = A + (C - B)$ N = Number of on-site car parking spaces required A = Number of existing on site car parking spaces B = Number of on-site car parking spaces required for the existing use or development specified in Table C2.1 C = Number of on-site car parking spaces required for the proposed use or development specified in Table C2.1.</p>
<p>Complies As the proposal is located on a strata lot, the proposal is assessed considering all of the land contained within the strata plan and therefore the multiple dwelling standards apply to the development. The proposal is for a double garage connected to the proposed new dwelling which will accommodate two (2) car parking spaces. The subject site has two existing dwellings with 2+bedrooms each that require four (4) parking spaces and the proposed dwellings is for a 1 bedroom studio apartment which requires one (1) space). In addition the site requires one (1) visitor parking space. Per Table C2.1 this equates to a requirement of six (6) spaces in total. There is one (1) existing space onsite, located within a carport at 35 Welman Street. The assessment of the parking requirements for the proposal is therefore assessed per clause (d) - where it relates to an intensification of an existing use or development or a change of use using the calculation $N = A + (C - B)$.</p> <p>N = Number of on-site car parking spaces required A = Number of existing on site car parking spaces B = Number of on-site car parking spaces required for the existing use or development specified in Table C2.1 C = Number of on-site car parking spaces required for the proposed use or development specified in Table C2.1.</p> <p>The calculation is follows: A = 1 B = 6 C = 1 $N = 1 + (1 - 6) = -4$ spaces</p> <p>It therefore is considered that the proposal meets the acceptable solutions.</p>

C2.6.1 Construction of parking areas

<p>That parking areas are constructed to an appropriate standard.</p>
<p>Consistent</p>
<p>A1 All parking, access ways, manoeuvring and circulation spaces must: (a) be constructed with a durable all weather pavement; (b) be drained to the public stormwater system, or contain stormwater on the site; and (c) excluding all uses in the Rural Zone, Agriculture Zone, Landscape Conservation Zone, Environmental Management Zone, Recreation Zone and Open Space Zone, be surfaced by a spray seal, asphalt, concrete, pavers or equivalent material to restrict abrasion from traffic and minimise entry of water to the pavement.</p>
<p>Complies All parking spaces, access ways, manoeuvring and circulation spaces will: <ul style="list-style-type: none"> • Have a gradient of 10% or less; • Are formed and paved with an impervious all weather seal; and • Drain to a reticulated stormwater system </p>

C2.6.2 Design and layout of parking areas

That parking areas are designed and laid out to provide convenient, safe and efficient parking.

Consistent

A1.1 Parking, access ways, manoeuvring and circulation spaces must either:

- (a) comply with the following:
 - (i) have a gradient in accordance with *Australian Standard AS 2890 - Parking facilities, Parts 1-6*;
 - (ii) provide for vehicles to enter and exit the site in a forward direction where providing for more than 4 parking spaces;
 - (iii) have an access width not less than the requirements in Table C2.2;
 - (iv) have car parking space dimensions which satisfy the requirements in Table C2.3;
 - (v) have a combined access and manoeuvring width adjacent to parking spaces not less than the requirements in Table C2.3 where there are 3 or more car parking spaces;
 - (vi) have a vertical clearance of not less than 2.1m above the parking surface level; and
 - (vii) excluding a single dwelling, be delineated by line marking or other clear physical means; or
- (b) comply with *Australian Standard AS 2890-Parking facilities, Parts 1-6*.

Complies

All parking spaces, access ways, manoeuvring and circulation spaces will meet Australian Standards

C2.6.3 Number of accesses for vehicles

That:

- (a) access to land is provided which is safe and efficient for users of the land and all road network users, including but not limited to drivers, passengers, pedestrians and cyclists by minimising the number of vehicle accesses;
- (b) accesses do not cause an unreasonable loss of amenity of adjoining uses; and
- (c) the number of accesses minimise impacts on the streetscape.

Consistent

A1 The number of accesses provided for each frontage must:

- (a) be no more than 1; or
- (b) no more than the existing number of accesses, whichever is the greater.

Relies on Performance Criteria

The proposal includes the creation of an additional access and new crossover from Spencer Street.

This does not meet the acceptable solutions and therefore must address the performance criteria.

P1 The number of accesses for each frontage must be minimised, having regard to:

- (a) any loss of on-street parking; and
- (b) pedestrian safety and amenity;
- (c) traffic safety;
- (d) residential amenity on adjoining land; and
- (e) the impact on the streetscape.

Complies

The proposal is for an additional crossover to facilitate a double garage at the front of the proposed dwelling with a 6.59m opening.

In response to the performance criteria:

(a) any loss of on-street parking; and

The additional parking will increase available off-street parking for residents and therefore reduce the need for on-street parking.

(b) pedestrian safety and amenity;

There has not been a traffic impact statement submitted to support the application. Councils Infrastructure team have assessed the application as being compliant.

(c) traffic safety;

There has not been a traffic impact statement submitted to support the application. Council's Infrastructure team have assessed the application as being compliant.

(d) residential amenity on adjoining land; and

The adjacent properties all have vehicle access and it is reasonable to consider additional access for the re-development at the site. The access is limited at the site with only one of the other multiple dwellings at the subject site having provision of single vehicle access. The current arrangement is for the other residents to utilise on-street car parking. The residential use within the neighbouring area and the corresponding traffic and parking arrangements is expected to reflect this domestic scale.

(e) the impact on the streetscape.

The proposed parking and crossover are consistent with the streetscape. There are a number of accesses along the street commensurate with the residential use in the area.

It therefore is considered that the proposal satisfies the performance criteria

C16.0 Safeguarding of Airports Code

The purpose of the Safeguarding of Airports Code is:

C16.1.1 To safeguard the operation of airports from incompatible use or development.

C16.1.2 To provide for use and development that is compatible with the operation of airports in accordance with the appropriate future airport noise exposure patterns and with safe air navigation for aircraft approaching and departing an airport.

Consistent

C16.5.1 Sensitive use within an airport noise exposure area

That:

(a) sensitive uses are appropriately located or designed to minimise exposure to excessive aircraft noise; and

(b) the operation of airports are not compromised by the amenity expectations of sensitive uses.

Consistent

C16.6.1 Buildings and works within an airport obstacle limitation area

That buildings and works do not interfere with safe aircraft operations in the vicinity of an airport and on land within an airport obstacle limitation area.

Consistent

A1 Buildings and works within an airport obstacle limitation area associated with a Commonwealth- leased airport that exceed the specified height limits shown on the airport obstacle limitation area overlay applicable for the site of the development must have approval from the relevant Commonwealth department under the *Airports Act 1996* (Commonwealth).

Complies

The proposed development building height is approximately 69m AHD and therefore complies with the 316m AHD limit as per the code.



Shane Eberhardt
Acting Chief Executive Officer
Launceston City Council

13th December 2023

By Email Only: Shane.Eberhardt@launceston.tas.gov.au

Dear Shane,

DA CONSENT FOR CHAIRLIFT RENEWAL

Further to your e-mail dated the 1st of December to Mr Barry Larter, please find below responses, to the amended list of requested information.

- The footprint and dimensions of the infrastructure in an electronic format. This will enable us to put it in our mapping system and understand possible impacts and opportunities.

Please refer to ARTAS Drg. No 221016 A700-F13-Site Plan options

Please refer to ARTAS Drg. No 221016 A701-F13-Site plan station A, Site plan Station B

A separate email link with the dwg file will be forwarded.

- Information on your expectations of Council. For example, what infrastructure you require Council to upgrade for your project to be successful and what is a necessary upgrade or would be nice to have.

"The proposal anticipates the access point to the proposed site on the Trevallyn side will require the upgrading of the portion of Daffodil Walk serving the site so that this is an all-weather, disability suitable surface, with resurfacing requiring asphalt or similar. The proponent will be responsible for the laying of any necessary power and water to the site and for that purpose, it is anticipated that it will be appropriate for services to be laid at the same time as the surface to Daffodil Walk is improved. It is not anticipated that the proposed redevelopment will require any further infrastructure upgrade, nor does the proponent suggest that any further Council infrastructure might benefit from an upgrade. The proposed redevelopment is intended to adopt principles consistent with being a light touch on the ground".

- Details are required on the approximate location of any towers proposed to support the chairlift.



It is anticipated that there will be two (2) main pylons, one each side of the First Basin area, of similar position to those presently in use and a lower guide pylon which will be just outside each of the stations. Final placement will be determined by Doppelmayr.

- A brief description of what you intend to offer within your new building.

"The activities to be undertaken within the new building will be limited in scope to a ticket office and the supply of souvenir items of particular reference and interest to the chair lift and Cataract Gorge area".

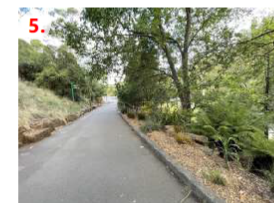
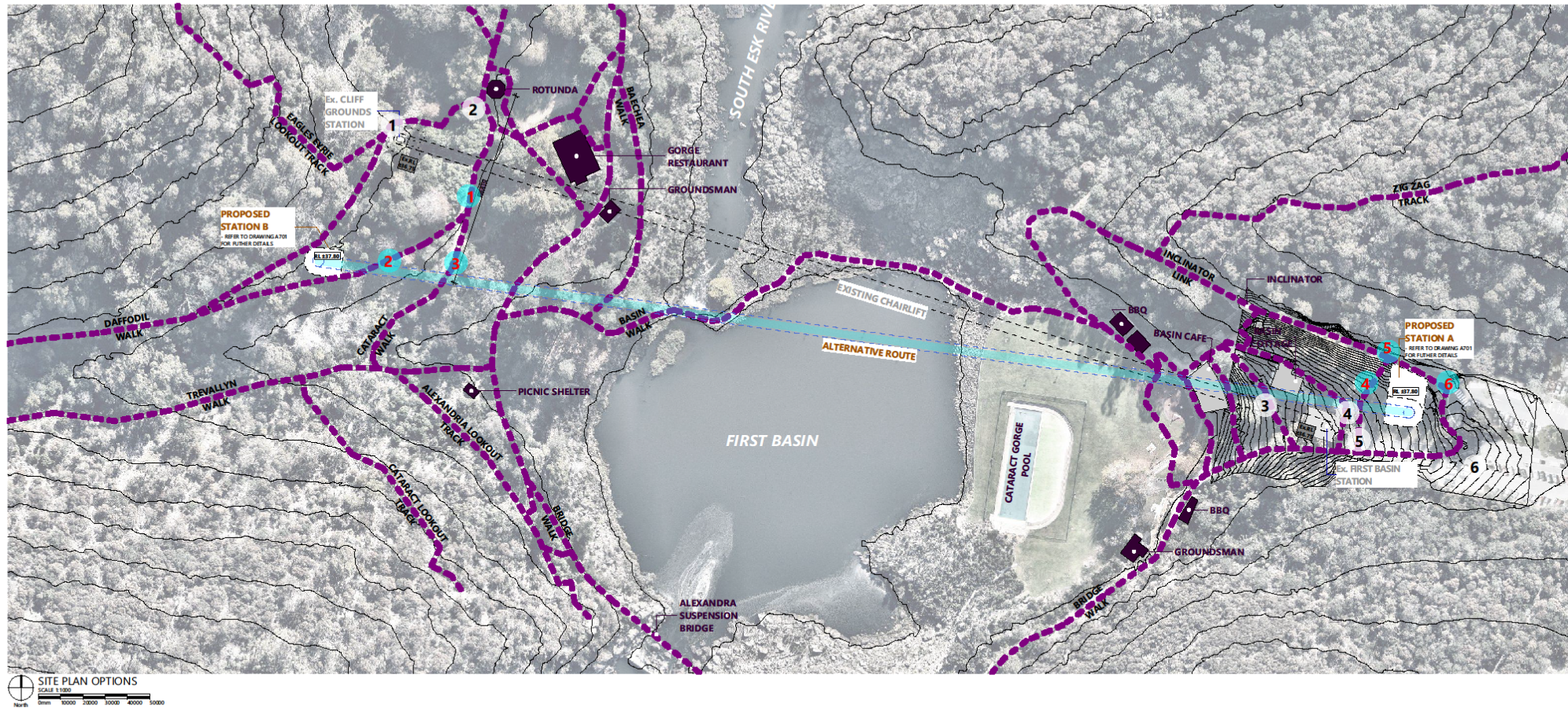
Thank you for your offer to meet on site and go over the proposal we would like to arrange for that meeting to take place in January at the earliest possible convenience.
Please propose some dates and times that would be suitable,

Yours Sincerely

Scott Curran
Registered Architect No 476
Managing Director
ARTAS Architects



Rev	Description	Rev	Rev	App
001	ISSUED FOR PERMIT	001	001	001
002	ISSUED FOR PERMIT	002	002	002
003	ISSUED FOR PERMIT	003	003	003
004	ISSUED FOR PERMIT	004	004	004
005	ISSUED FOR PERMIT	005	005	005
006	ISSUED FOR PERMIT	006	006	006
007	ISSUED FOR PERMIT	007	007	007
008	ISSUED FOR PERMIT	008	008	008
009	ISSUED FOR PERMIT	009	009	009
010	ISSUED FOR PERMIT	010	010	010
011	ISSUED FOR PERMIT	011	011	011
012	ISSUED FOR PERMIT	012	012	012
013	ISSUED FOR PERMIT	013	013	013
014	ISSUED FOR PERMIT	014	014	014



GORGE SCENIC CHAIRLIFT REFURBISHMENT

GORGE SCENIC CHAIRLIFT

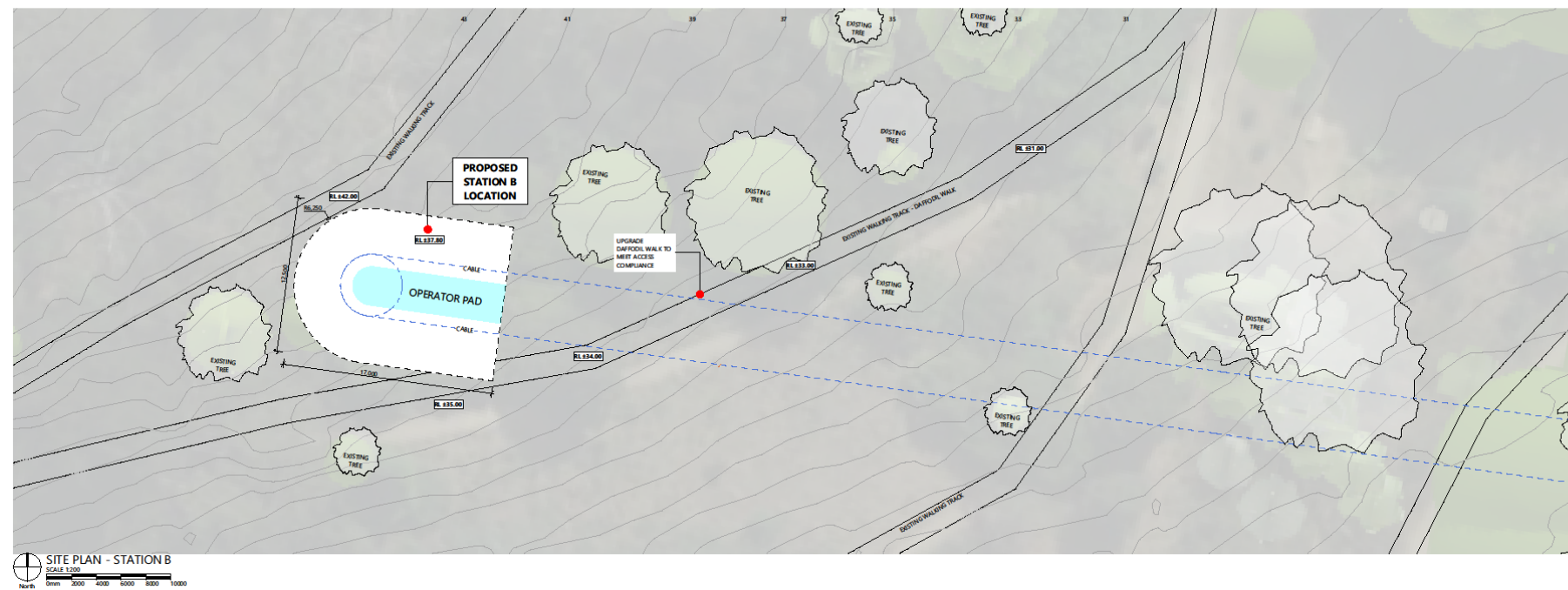
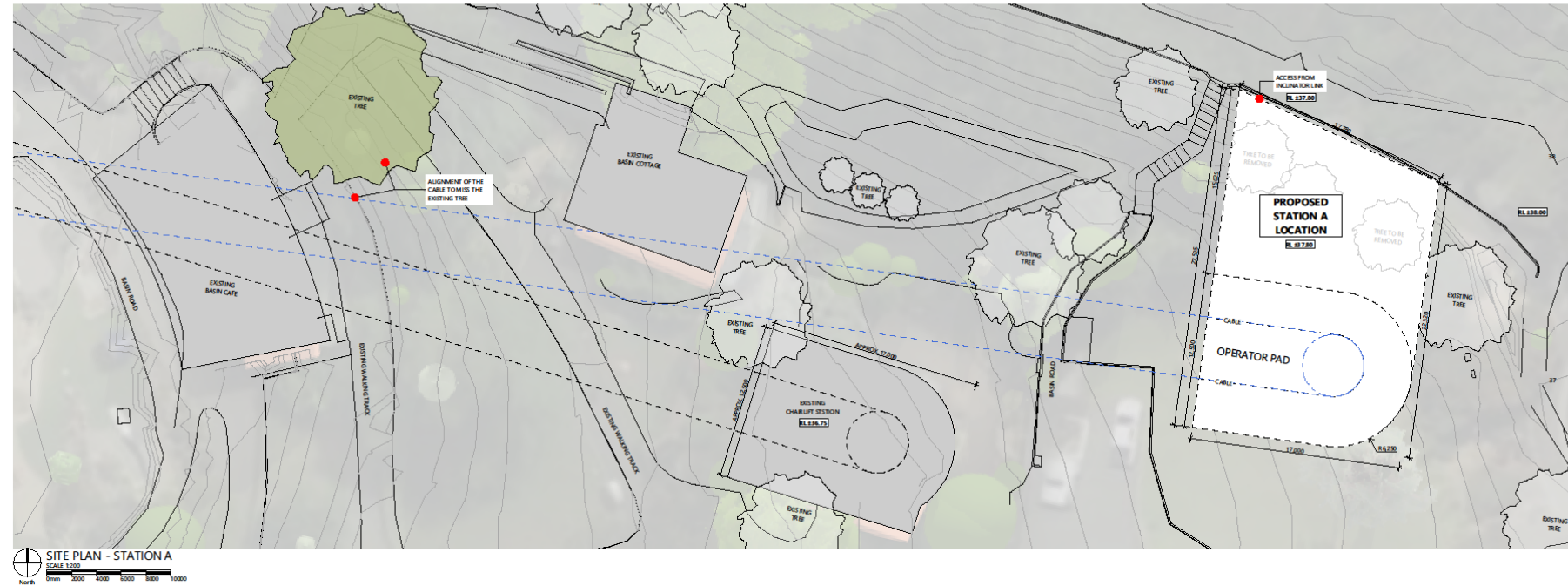
FEASIBILITY
221016
SHEET SIZE AT LANDSCAPE

A700-F14

ARTAS
ARCHITECTS

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REVISION			
No.	Description	Date	By
1	FOR SUBMITTAL - 221016	22/10/23	SC
2	FOR SUBMITTAL - 221016	22/10/23	SC
3	FOR SUBMITTAL - 221016	22/10/23	SC
4	FOR SUBMITTAL - 221016	22/10/23	SC
5	FOR SUBMITTAL - 221016	22/10/23	SC
6	FOR SUBMITTAL - 221016	22/10/23	SC
7	FOR SUBMITTAL - 221016	22/10/23	SC
8	FOR SUBMITTAL - 221016	22/10/23	SC
9	FOR SUBMITTAL - 221016	22/10/23	SC
10	FOR SUBMITTAL - 221016	22/10/23	SC



GORGE SCENIC CHAIRLIFT REFURBISHMENT

GORGE SCENIC CHAIRLIFT

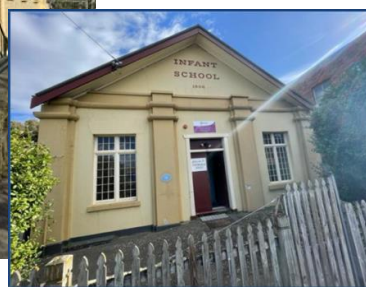
FEASIBILITY
221016
SHEET SIZE: AT LANDSCAPE

A701-F14

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56 Frederick Street, Launceston



EXPRESSION OF INTEREST

The City of Launceston invites expressions of interest in relation to the future use and ownership of 56 Frederick Street, Launceston. This may include proposals to develop the property in partnership with the City of Launceston, or buy or lease the property, for residential, community and/or commercial purposes.

The property will be available for inspection on Friday 29 September 2023, Wednesday 4 October 2023 or Monday 9 October 2023 at 10am. There is no need to register your attendance ahead of time.

Expressions of interest will be accepted from until **2pm Friday 3 November 2023**.

Please quote **CD037/2023** and email, post or hand deliver your expression of interest to:

Michelle Grey
Lease and Licencing Officer
City of Launceston
PO Box 396, LAUNCESTON TAS 7250
18-28 St John Street, LAUNCESTON TAS 7250
submissions@launceston.tas.gov.au

WELCOME TO
FREDERICK
STREET

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PART 1 - GENERAL CONDITIONS - for you to read and keep

1. GENERAL CONDITIONS

1.1 Purpose of this Expression of Interest

The City of Launceston invites expressions of interest in relation to the future use and ownership of 56 Frederick Street, Launceston (the property). This may include proposals to develop the property in partnership with the City of Launceston, or buy or lease the property, for residential, community and/or commercial purposes. The purpose of seeking expressions of interest is to inform decisions that the City of Launceston will make regarding future use and ownership of the property.

1.2 About this document

This Expression of Interest document has three parts:

Part 1 - General Conditions - for you to read and keep

Part 2 - Property Details - for you to read and keep

Part 3 - Submission - for you to complete and return to us

Nothing in this document is to be construed as creating a binding contract between you and the City of Launceston, or to obligate the City of Launceston to take any particular action.

Any agreement arising from this Expression of Interest process between the City of Launceston and any party will be subject to a lease agreement (commercial or community, as appropriate), or relevant contract.

We reserve the right to vary the terms of this Expression of Interest process. If that happens, we will endeavour to inform you via the contact details provided in your Submission.

1.3 How to prepare your Submission

To make a submission, please read all parts of this document. Complete the Submission (Part 3), attach any supporting documents or materials, and lodge your Submission before 2pm Friday 3 November 2023.

1.4 Contact person

Michelle Grey - Lease and Licencing Officer

City of Launceston

PO Box 396

LAUNCESTON TAS 7250

Phone 03 6323 3614

18-28 St John Street, LAUNCESTON TAS 7250

submissions@launceston.tas.gov.au

PART 1 - GENERAL CONDITIONS - for you to read and keep

1.5 Process for considering Submissions

Following the close of the Submission period, we will review all Submissions. We may seek further information and supporting documentation from selected applicants.

City of Launceston may undertake due diligence, including, but not limited to references checks, company searches and credit checks.

At this stage, it is intended that all Submissions will be presented to the Council at the City of Launceston's Council Meeting on Thursday 30 November 2023 (subject to change at our sole discretion).

At this Council Meeting, without limiting other options available to it, the Council may authorise the Chief Executive Officer to:

- negotiate with a selected applicant or applicants in relation to future use and ownership of the property
- enter into a commercial or community lease agreement with a selected applicant or applicants, in keeping with relevant legislation and any applicable Council policy
- enter into a contract of sale or other contract with a selected applicant or applicants
- conclude the Expression of Interest by deciding to take no further action at this time in relation to future use and ownership of the property
- commence a new Expression of Interest process on a similar or different basis to this document

1.6 Review of Submissions

When reviewing the Submissions, the Council will consider:

- The proposed future use and alignment to the City's strategic goals as detailed in our Strategic Plan as well as the asset management objectives detailed in our Strategic Asset Management Plan. These documents are available at [Reports, Plans and Strategies - City of Launceston](#)
- If development in partnership with the City of Launceston is proposed, why the site is suitable for development, and the cost to the City of Launceston including the initial outlay and ongoing expenses
- If purchase is proposed, the purchase price and any settlement terms, including any requirement for the approval of finance

Expression of Interest - 56 Frederick Street - updated 29 September 2023

4

PART 1 - GENERAL CONDITIONS - for you to read and keep

- If a lease is proposed, the purpose of the lease (residential, community and/or commercial), the required fit-out of the property, the length of tenancy, rent and responsibility for outgoings and maintenance
- Your capacity to deliver the outcomes described in your submission

1.7 Legislative requirements for selling or leasing the property

Section 177 of the *Local Government Act 1993* (Tas) says that -

- (1) *A council may sell, lease, donate, exchange or otherwise dispose of land owned by it, other than public land, in accordance with this section.*
- (2) *Before a council sells, leases, donates, exchanges or otherwise disposes of any land, it is to obtain a valuation of the land from the Valuer-General or a person who is qualified to practise as a land valuer under [section 4 of the Land Valuers Act 2001](#) .*
- (3) *A council may sell –*
 - (a) *any land by auction or tender; or*
 - (b) *any specific land by any other method it approves.*
- (4) *A council may exchange land for other land –*
 - (a) *if the valuations of each land are comparable in value; or*
 - (b) *in any other case, as it considers appropriate.*
- (5) *A contract pursuant to this section for the sale, lease, donation, exchange or other disposal of land which is public land is of no effect.*
- (6) *A decision by a council under this section must be made by absolute majority.*

In the case of a lease, we may also have obligations under the *Fair Trading (Code of Practice for Retail Tenancies) Regulations 1998* or the *Residential Tenancy Act 1997*.

1.8 Lodgement of Submissions and delivery

Submissions must be received by 2pm Friday 3 November 2023.

Submissions are to be:

- Emailed to submissions@launceston.tas.gov.au or
- Posted to PO Box 396, Launceston TAS 7250 or
- Hand delivered to Town Hall, 18-28 St John Street, Launceston.

1.9 Rejection of Submissions

We may, at our absolute discretion, reject a submission:

- received after the submission deadline

PART 1 - GENERAL CONDITIONS - for you to read and keep

- received by a method other than those listed at 1.8 above
- if the applicant is anonymous - see clause 1.15
- which is incomplete or provides insufficient information for it to be reviewed.

1.10 Acceptance of Submissions

We are not bound to accept any Submissions we receive, but will present all submissions (except those rejected in accordance with clause 1.9) to the Council for consideration.

1.11 Errors

You must notify us immediately if you become aware that your Submission contains an error.

1.12 Withdrawal of Submissions

We will cease to consider your Submission if you advise us in writing that you wish for it to be withdrawn.

1.13 Disclosure of information

Your Submission will be treated as confidential.

It is likely that the submissions will be considered in a closed session of the Council Meeting on Thursday 30 November 2023 (subject to change at our discretion), however general information about the Submissions will be made public in the interests of transparency.

We may disclose your Submission to a third party if we seek assistance to review Submissions from, for example, a consultant or advisor.

All Submissions are subject to disclosure if required by law, which includes the *Right to Information Act 2019*.

1.14 Submission validity

Submissions (including proposed purchase price or rent) must remain valid for a minimum of six months from the closing date for Submissions.

1.15 Ownership of Submissions

By making a submission, you give the City of Launceston permission to use your submission for the purpose of assessment and any decision to dispose of the property. Otherwise, copyright and other intellectual property will be retained by you.

PART 1 - GENERAL CONDITIONS - for you to read and keep

1.16 Canvassing of officials

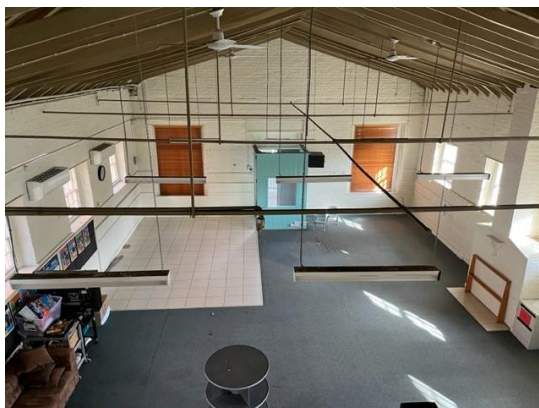
Please do not seek to influence the acceptance of your Submission or the outcome of Council's consideration of your Submission if contacting Council officers or Councillors. It is important that this Expression of Interest process is conducted in a fair and transparent way. We may omit your Submission if we learn that you have sought to influence the Expression of Interest process.

1.17 Identity of the applicant

Your identity is important to us. Anonymous Submissions may be rejected. The applicant will be the person, persons, corporation or corporations named as the applicant in Part 3 of this Expression of Interest document and whose execution appears on the Submission.



Interior of the main building,
looking towards the parents' attic



Interior of the main building,
looking from the parents' attic to
the front entrance

PART 2 - PROPERTY DETAILS - for you to read and keep

2. PROPERTY DETAILS

2.1 Details

Address: 56 Frederick Street, Launceston

Real Property Description: Certificate of Title 216133 Folio 1

Status: Freehold and unencumbered

Planning Scheme: Tasmanian Planning Scheme, Launceston Local Provisions

Applicable Zone/Codes: Urban Mixed Use, Local Heritage List

Tasmanian Heritage register: Permanently Listed

Area: Land area is 0.089 hectares

Fifty-six Frederick Street, Launceston, is locally known as the Frederick Street Kindergarten. It is approximately one kilometre south-east of Launceston's central business district. Surrounding properties are mainly commercial.

A National Trust of Australia (Tasmania) plaque on the building's exterior describes the building and its history -

This Rare Georgian School Building was built with public subscription by the Infant School Society and opened March 2, 1836. The property was transferred to the City Council in 1885 by the last trustee, Rev. William Price, and continues to be used for its original purpose.

It is your responsibility to ensure that the proposed future use is in accordance with City of Launceston zoning and planning requirements.

2.2 Building footprint

The original building is approximately 19m x 10m. There is also a 2-storey extension at the north end of the building.

The building has a small kitchen, office space and children's play areas. The outdoor space contains a toilet block with covered walkway from the building.

The site has no off street parking.

Additional photos and some building plans are available on request.

PART 2 - PROPERTY DETAILS - for you to read and keep

2.3 Site restrictions

Future use of the site and proposed development including modifications to the building internally or externally will be subject to the provisions of the both the applicable planning scheme and the *Historic Cultural Heritage Act 1995* (Tas).

Prior to finalising your Submission, you are encouraged to speak with a Town Planner from the City of Launceston's Planning team on 6323 3000.

Information relating to heritage requirements are available from the Tasmanian Heritage Council via www.heritage.tas.gov.au.

2.4 Property condition

There is a range of maintenance to be completed prior to occupation of the building.

A report outlining the maintenance list and scope of works is available by request. This report should be used as a guide only. The full extent of works will be dependent on the future use of the property.

The City of Launceston provides no warranty in respect to the suitability of the property for any purpose. You are advised to undertake your own investigation to determine the property's suitability to meet your needs.

You are also encouraged to inspect the property at the times listed in clause 2.4.

2.5 Inspection

You can inspect the property on Friday 29 September 2023, Wednesday 4 October 2023 or Monday 9 October 2023 at 10am. There is no need to register your attendance ahead of time. The property is currently unoccupied.



Small kitchenette, in the main building, under the stairs to the parents' attic



Sunroom/small classroom at the rear of the main building

Expression of Interest - 56 Frederick Street - updated 29 September 2023

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PART 3 - SUBMISSION - CD037/2023 - please complete and return to us with attachments

3. APPLICANT INFORMATION AND SUBMISSION COVER SHEET

Applicant Name: _____

Address: _____

Telephone No: _____

Email: _____

Business details if applicable -

Business Name: _____

Name of Directors/Partners: _____

ABN: _____

I/We express my/our interest in:

[X]	Developing the property in partnership with the City of Launceston	Attach a document that details the proposed development, why the site is suitable, and the cost to the City of Launceston including the initial outlay and ongoing expenses. Your submission should also consider alignment to the City's strategic goals, and demonstrate your capacity to deliver.
[X]	Buying the property	Attach a document that details the purchase price and any settlement terms, including any requirement for the approval of finance. Your submission should also consider alignment to the City's strategic goals.
[X]	Leasing the property for residential, community and/or commercial purposes	Attach a document that details the purpose of the lease (residential, community and/or commercial) the required fit-out of the property, the length of tenancy, rent and responsibility for outgoings and maintenance. Your submission should also consider alignment to the City's strategic goals, and demonstrate your capacity to deliver.

Mark the option/s above that best describes your Submission.

Each option requires you to attach a document with supplementary information described above.

PART 3 - SUBMISSION - CD037/2023 - please complete and return to us with attachments

Acknowledgment -

I/We:

- (a) have carefully read and understood Parts 1 and 2 of this Expression of Interest
- (b) acknowledge that City of Launceston makes no representations and offers no undertakings in issuing this Expression of Interest
- (c) agree that there will be no cost payable by the City of Launceston towards the preparation or lodgement of this Submission, irrespective of its outcome
- (d) note that City of Launceston accepts no responsibility for an applicant's misunderstanding or failure to respond correctly to this Expression of Interest
- (e) have not relied on any express or implied statement, warranty or representation, whether oral, written, or otherwise made by or on behalf of the City of Launceston, its officers, employees, agents or advisors other than any statement, warranty or representation expressly contained in the Expression of Interest
- (f) did not use the improper assistance of City of Launceston employees or information unlawfully obtained from the City of Launceston in compiling this Submission
- (g) have sought and examined all information which is obtainable by making enquiries relevant to the risks and other circumstances affecting this Expression of Interest and the property to which it relates.

APPLICANT'S SIGNATURE: _____

DATE: _____

Personal Information Protection Statement

As required under the *Personal Information Protection Act 2004*

1.	Personal information is managed in accordance with the <i>Personal Information Protection Act 2004</i> and may be accessed by the individual to whom it relates, on request to Launceston City Council.
2.	Information can be used for other purposes permitted by the Local Government Act 1993 and regulations made by or under that Act, and, if necessary, may be disclosed to other public sector bodies, agents or contractors of Launceston City Council, in accordance with Council's Personal Information Protection Policy (17-Plx-005).
3.	Failure to provide this information may result in your application not being able to be accepted or processed.

**City of Launceston
Proposed Fees and Charges 2024/25**



Line No.	Fee Name	GST Status	2024/25 Fee
COMMUNITY AND PLACE			
1	Environmental Health		
2	Regulated system registration - New/Annual renewal	GST Exempt (Div 81)	\$64.00
3	Regulated system registration - Overdue annual renewal	GST Exempt (Div 81)	\$127.00
4	Regulated system registration - Retrospective	GST Exempt (Div 81)	\$127.00
5	Public health risk operator licence - New/Annual renewal	GST Exempt (Div 81)	\$144.00
6	Public health risk operator licence - Overdue annual renewal	GST Exempt (Div 81)	\$207.00
7	Public health risk operator licence - Retrospective	GST Exempt (Div 81)	\$207.00
8	Public health risk premises registration - New	GST Exempt (Div 81)	\$289.00
9	Public health risk premises registration - Annual renewal	GST Exempt (Div 81)	\$199.00
10	Public health risk premises registration - Overdue annual renewal	GST Exempt (Div 81)	\$262.00
11	Public health risk premises registration - Retrospective	GST Exempt (Div 81)	\$356.00
12	Place of assembly licence application	GST Exempt (Div 81)	\$352.00
13	Place of assembly licence application received fewer than 30 days before the event	GST Exempt (Div 81)	\$528.00
14	Private water supplier registration - New/Annual renewal	GST Exempt (Div 81)	\$84.00
15	Private water supplier registration - Overdue annual renewal	GST Exempt (Div 81)	\$147.00
16	Private water supplier registration - Retrospective	GST Exempt (Div 81)	\$147.00
17	Water carrier registration - New/Annual renewal	Taxable	\$176.00
18	Water carrier registration - Overdue annual renewal	GST Exempt (Div 81)	\$239.00
19	Water carrier registration - Retrospective	GST Exempt (Div 81)	\$239.00
20	On-Site Wastewater Management Systems - Application fee	GST Exempt (Div 81)	\$247.00
21	On-site Wastewater Management Systems EHO assessment	Taxable	\$176.00
22	Food business registration - New/Annual renewal - Schools, community groups and charities	GST Exempt (Div 81)	\$199.00
23	Food business registration - Overdue annual renewal - Schools, community groups and charities	GST Exempt (Div 81)	\$262.00
24	Food business registration - Retrospective - Schools, community groups and charities	GST Exempt (Div 81)	\$262.00
25	Food business registration - Low risk foods, P3 - New registration	GST Exempt (Div 81)	\$246.00
26	Food business registration - Low risk foods, P3 - Annual renewal	GST Exempt (Div 81)	\$199.00
27	Food business registration - Low risk foods, P3 - Overdue annual renewal	GST Exempt (Div 81)	\$262.00
28	Food business registration - Low risk foods, P3 - Retrospective	GST Exempt (Div 81)	\$309.00
29	Food business registration - Medium risk foods, P2 - New registration	GST Exempt (Div 81)	\$316.00

City of Launceston
Proposed Fees and Charges 2024/25



Line No.	Fee Name	GST Status	2024/25 Fee
COMMUNITY AND PLACE			
30	Food business registration - Medium risk foods, P2 - Annual renewal	GST Exempt (Div 81)	\$221.00
31	Food business registration - Medium risk foods, P2 - Overdue annual renewal	GST Exempt (Div 81)	\$284.00
32	Food business registration - Medium risk foods, P2 - Retrospective	GST Exempt (Div 81)	\$380.00
33	Food business registration - High risk foods, P1 - New registration	GST Exempt (Div 81)	\$414.00
34	Food business registration - High risk foods, P1 - Annual renewal	GST Exempt (Div 81)	\$319.00
35	Food business registration - High risk foods, P1 - Overdue annual renewal	GST Exempt (Div 81)	\$382.00
36	Food business registration - High risk foods, P1 - Retrospective	GST Exempt (Div 81)	\$478.00
37	Food business supermarket registration - Up to 3 food sections - New registration	GST Exempt (Div 81)	\$573.00
38	Food business supermarket registration - Up to 3 food sections - Annual renewal	GST Exempt (Div 81)	\$478.00
39	Food business supermarket registration - Up to 3 food sections - Overdue annual renewal	GST Exempt (Div 81)	\$541.00
40	Food business supermarket registration - Up to 3 food sections - Retrospective	GST Exempt (Div 81)	\$636.00
41	Food business supermarket registration - More than 3 food sections - New registration	GST Exempt (Div 81)	\$891.00
42	Food business supermarket registration - More than 3 food sections - Annual renewal	GST Exempt (Div 81)	\$796.00
43	Food business supermarket registration - More than 3 food sections - Overdue annual renewal	GST Exempt (Div 81)	\$859.00
44	Food business supermarket registration - More than 3 food sections - Retrospective	GST Exempt (Div 81)	\$954.00
45	Food business registration - Seasonal sporting clubs - New/Annual renewal	GST Exempt (Div 81)	\$110.00
46	Food business registration - Seasonal sporting clubs - Overdue annual renewal	GST Exempt (Div 81)	\$173.00
47	Food business registration - Seasonal sporting clubs - Retrospective	GST Exempt (Div 81)	\$173.00
48	Food business statewide registration - community groups and charities - New/Annual renewal	GST Exempt (Div 81)	\$0.00
49	Food business temporary registration - Schools, community groups and charities - Once-off event	GST Exempt (Div 81)	\$0.00
50	Food business temporary registration - Schools, community groups and charities - Once-off event - received fewer than 10 working days prior to the event	GST Exempt (Div 81)	\$63.00
51	Food business temporary registration - Once-off event	GST Exempt (Div 81)	\$54.00
52	Food business temporary registration - Once-off event - Application received fewer than 10 working days prior to event	GST Exempt (Div 81)	\$117.00
53	Environmental Health Officer request for service - non statutory requirements	GST Exempt (Div 81)	\$176.00
54	Environmental Health Officer statutory service requirements - assessments, reports, inspections	GST Exempt (Div 81)	\$176.00
55	Food business registration - Low risk foods, P3 - New registration part year fee - applicable from April until July each financial year	GST Exempt (Div 81)	\$113.00
56	Food business registration - Medium risk foods, P2 - New registration part year fee - applicable from April until July each financial year	GST Exempt (Div 81)	\$170.00

City of Launceston
Proposed Fees and Charges 2024/25



Line No.	Fee Name	GST Status	2024/25 Fee
	COMMUNITY AND PLACE		
57	Food business registration - High risk foods, P1 - New registration part year fee - applicable from April until July each financial year	GST Exempt (Div 81)	\$202.00

City of Launceston
Proposed Fees and Charges 2024/25



Line No.	Fee Name	GST Status	2024/25 Fee
	COMMUNITY AND PLACE		
58	Building		
59	Residential		
60	Permitted - Minor Structures, swimming pools and Minor Residential (\$50,000 and under)	GST Exempt (Div 81)	\$236.00
61	Notifiable - Minor Structures, swimming pools and Minor Residential (\$50,000 and under)	GST Exempt (Div 81)	\$223.00
62	Permitted - Major Residential (over \$50,000)	GST Exempt (Div 81)	\$413.00
63	Notifiable - Major Residential (over \$50,000)	GST Exempt (Div 81)	\$387.00
64	Permitted - Minor / small assembled swimming pools	GST Exempt (Div 81)	\$0.00
65	Notifiable - Minor / small assembled swimming pools	GST Exempt (Div 81)	\$0.00
66	Building Certificate Residential	GST Exempt (Div 81)	\$219.00
67	Commercial		
68	Permitted - Minor Commercial (\$100,000 and under)	GST Exempt (Div 81)	\$355.00
69	Notifiable - Minor Commercial (\$100,000 and under)	GST Exempt (Div 81)	\$300.00
70	Permitted - Major Commercial (over \$100,000)	GST Exempt (Div 81)	\$768.00
71	Notifiable - Major Commercial (over \$100,000)	GST Exempt (Div 81)	\$669.00
72	Permitted - Major Commercial (over \$300,000)	GST Exempt (Div 81)	\$1,182.00
73	Building Certificate Commercial	GST Exempt (Div 81)	\$294.00
74	Various		
75	Permitted - Amendment to Building Permits (per amendment)	GST Exempt (Div 81)	\$113.00
76	Notifiable - Amendment to Building Permits (per amendment)	GST Exempt (Div 81)	\$113.00
77	Retrieval of Documents (per half hour)	GST Exempt (Div 81)	\$54.00
78	Certificate of Substantial Compliance	GST Exempt (Div 81)	
79	Temporary Occupancy Permits	GST Exempt (Div 81)	\$177.00
80	Temporary Occupancy Permit - Non-profit Organisation	GST Exempt (Div 81)	
81	Extension of Time	GST Exempt (Div 81)	\$113.00
82	Low Risk Notification (Form 80)	GST Exempt (Div 81)	\$113.00
83	Staged Building Permits Residential / Minor		
84	Stage 1	GST Exempt (Div 81)	\$223.00
85	Stage 2	GST Exempt (Div 81)	\$113.00
86	Stage 3	GST Exempt (Div 81)	\$113.00

City of Launceston
Proposed Fees and Charges 2024/25



Line No.	Fee Name	GST Status	2024/25 Fee
COMMUNITY AND PLACE			
87	<u>Staged Building Permits Residential / Major</u>		
88	Stage 1	GST Exempt (Div 81)	\$387.00
89	Stage 2	GST Exempt (Div 81)	\$194.00
90	Stage 3	GST Exempt (Div 81)	\$194.00
91	<u>Staged Building Permits Commercial</u>		
92	Stage 1 (full PA fee)	GST Exempt (Div 81)	-
93	Stage 2 (full PA fee)	GST Exempt (Div 81)	-
94	Stage 3 (full PA fee)	GST Exempt (Div 81)	-
95	<u>Levy (Set by State Government)</u>		
96	Training Levy (set by State Gov)	-	-
97	Building Levy (set by State Gov)	-	-
98	Plumbing		
99	Permitted - Assessment Fee (Domestic)	GST Exempt (Div 81)	\$78.00
100	Notifiable - Assessment Fee (Domestic)	GST Exempt (Div 81)	\$78.00
101	Permitted - Assessment Fee (Commercial)	GST Exempt (Div 81)	\$172.00
102	Notifiable - Assessment Fee (Commercial)	GST Exempt (Div 81)	\$172.00
103	Permitted - Inspection Fee (including additional inspections)	GST Exempt (Div 81)	\$172.00
104	Notifiable - Inspection Fee (including additional inspections)	GST Exempt (Div 81)	\$172.00
105	Permitted - Minor plumbing Fee (domestic 1 fixture)	GST Exempt (Div 81)	\$250.00
106	Notifiable - Minor plumbing Fee (domestic 1 fixture)	GST Exempt (Div 81)	\$250.00
107	Permitted - Minor plumbing Fee (commercial 1 fixture)	GST Exempt (Div 81)	\$250.00
108	Notifiable - Minor plumbing Fee (commercial 1 fixture)	GST Exempt (Div 81)	\$250.00
109	Permitted - Residential up to 3 fixtures	GST Exempt (Div 81)	\$523.00
110	Notifiable - Residential up to 3 fixtures	GST Exempt (Div 81)	\$523.00
111	Permitted - Residential up to 6 fixtures	GST Exempt (Div 81)	\$732.00
112	Notifiable - Residential up to 6 fixtures	GST Exempt (Div 81)	\$732.00
113	Permitted - Residential up to 9 fixtures	GST Exempt (Div 81)	\$1,060.00
114	Notifiable - Residential up to 9 fixtures	GST Exempt (Div 81)	\$1,060.00

City of Launceston
Proposed Fees and Charges 2024/25



Line No.	Fee Name	GST Status	2024/25 Fee
	COMMUNITY AND PLACE		
115	Residential Units	GST Exempt (Div 81)	\$732.00
116	Plus each unit over 1	GST Exempt (Div 81)	\$344.00
117	More than 6 units - per inspection	GST Exempt (Div 81)	\$167.00
118	Permitted - Outbuilding / Misc structure	GST Exempt (Div 81)	\$172.00
119	Notifiable - Outbuilding / Misc structure	GST Exempt (Div 81)	\$172.00
120	Permitted - Demolition	GST Exempt (Div 81)	\$282.00
121	Notifiable - Demolition	GST Exempt (Div 81)	\$282.00
122	Permitted - Pool	GST Exempt (Div 81)	\$294.00
123	Notifiable - Pool	GST Exempt (Div 81)	\$294.00
124	Amendment to Plumbing Approval (per amendment)	GST Exempt (Div 81)	\$111.00
125	Extension to Plumbing Approval (per amendment)	GST Exempt (Div 81)	\$111.00
126	Planning Assessments		
127	Advertising Fee	GST Exempt (Div 81)	\$392.00
128	Development Fee per \$1,000 (minimum \$454 for non-residential, and \$250 minimum for residential (for work under \$100,000). Maximum Development Fee of \$36,500 for (for work over \$13,321,000)) Note: 100% refund where a development application is taken in error and is deemed to be exempt or assessed as No Permit Required	GST Exempt (Div 81)	\$2.74
129	Retrospective applications except where work was carried out by a previous owner more than 3 years prior to the lodgement of the application (Twice the fee calculated above)	GST Exempt (Div 81)	\$0.00
130	Development application fees associated with public art	GST Exempt (Div 81)	\$0.00
130	Heritage only residential application (where the heritage code is the only trigger for an application) - Advertising Fee only	GST Exempt (Div 81)	\$0.00
131	Subdivision - other than stratum title subdivision (plus \$110 per additional lot created)	GST Exempt (Div 81)	\$454.00
132	Minor amendment	GST Exempt (Div 81)	\$349.00
133	Extended permit	GST Exempt (Div 81)	\$284.00
134	Scanning of plans where electronic copy not provided (per plan, A2 size and larger)	GST Exempt (Div 81)	\$3.00
135	Provision of a certificate of title (plus fees as set by The LIST (www.list.tas.gov.au))	GST Exempt (Div 81)	\$24.00
136	Document Searches and provision of electronic documents (per half hour)	Taxable	\$54.00
137	Planning Scheme Amendment (plus Tas Planning Commission Fee)	GST Exempt (Div 81)	\$4,870.00
138	Tas Planning Commission Fee (set by Tasmanian Planning Commission)	GST Exempt (Div 81)	
139	Combined Amendment and Development Application (Planning Scheme Fee + Development Fee (no advertising fee) + Tas Planning Commission Fee)	GST Exempt (Div 81)	

City of Launceston
Proposed Fees and Charges 2024/25



Line No.	Fee Name	GST Status	2024/25 Fee
	COMMUNITY AND PLACE		
140	Examination and certification of a Strata Plan Fee plus \$52 per lot	GST Exempt (Div 81)	\$285.00
141	90% refund where an application has been registered and no further work undertaken	GST Exempt (Div 81)	
142	50% refund where an application has been partially processed	GST Exempt (Div 81)	
143	Where an application has been substantially assessed - refund to be determined by General Manager Community and Place	GST Exempt (Div 81)	
144	Planning Permit search and provision of electronic documents - residential property - per address	GST Exempt (Div 81)	\$70.00
145	Planning Permit search and provision of electronic documents - non-residential property - per address per hour	GST Exempt (Div 81)	\$140.00
146	Copy of Residential Building Plans - non refundable search fee	Taxable	\$70.00
147	Copy of Commercial Building Plans - non refundable search fee PER HOUR	Taxable	\$140.00
148	Copy of Residential & Commercial Building Plans - additional fee per copied page, when copy is larger than A3 size	Taxable	\$24.00
149	Review development proposal and issue a statement confirming No Permit Required	GST Exempt (Div 81)	
150	Strata Title inspection (per visit)	GST Exempt (Div 81)	\$183.00
151	Examination and sealing of a Final Plan	GST Exempt (Div 81)	\$546.00
152	Application for an adhesion order - requirement by Council permit	GST Exempt (Div 81)	\$173.00
153	Application for an adhesion order - not a requirement by Council permit	GST Exempt (Div 81)	\$543.00
154	Application for a Section 71 agreement under LUPAA - requirement by Council permit	GST Exempt (Div 81)	\$173.00
155	Application for a Section 71 agreement under LUPAA - not a requirement by Council permit	GST Exempt (Div 81)	\$543.00
156	Application for a petition to amend registered plan	GST Exempt (Div 81)	\$546.00
157	Amendment to a sealed plan hearing fee	GST Exempt (Div 81)	\$612.00
158	Application to amend sealed or strata plan	GST Exempt (Div 81)	\$361.00
159	Miscellaneous - anything not listed elsewhere	Taxable	\$386.00
160	Staged Development Scheme - Strata Titles Act 1998 - up to 5 lots	GST Exempt (Div 81)	\$817.00
161	Staged Development Scheme - Strata Titles Act 1998 - 6-30 lots	GST Exempt (Div 81)	\$1,636.00
162	Staged Development Scheme - Strata Titles Act 1998 - more than 31 lots	GST Exempt (Div 81)	\$3,262.00
163	Amendment to a Staged Development Scheme	GST Exempt (Div 81)	\$817.00
164	Reproduction of Paper Prints / Digital Images (per page)		
165	External Customers		
166	A4	Taxable	\$10.00
167	A3	Taxable	\$15.00
168	A2	Taxable	\$20.00
169	A1	Taxable	\$24.00
170	A0	Taxable	\$34.00
171	>A0	Taxable	\$40.00
172	Planning Scheme Maps. Full set A1 hard copy paper maps (PDFs available for free on CoL website)	Taxable	\$706.00

City of Launceston
Proposed Fees and Charges 2024/25



Line No.	Fee Name	GST Status	2024/25 Fee
	COMMUNITY AND PLACE		
173	Dog Registrations		
174	Lifelong registration of male or female desexed dog	GST Exempt (Div 81)	\$149.00
175	Lifelong registration of male or female entire dog	GST Exempt (Div 81)	\$505.00
176	Pensioner, Lifelong registration of male or female desexed dog	GST Exempt (Div 81)	\$73.00
177	Pensioner, Lifelong registration of male or female entire dog	GST Exempt (Div 81)	\$227.00
178	Male or Female entire dog with microchip - paid on or before 1 July	GST Exempt (Div 81)	\$68.00
179	Pensioner, 1 dog (desexed) only with microchip - paid on or before 1 July	GST Exempt (Div 81)	\$15.00
180	Pensioner, 1 dog (whole) only with microchip - paid on or before 1 July	GST Exempt (Div 81)	\$24.00
181	Sterilised dogs with microchip - paid on or before 1 July	GST Exempt (Div 81)	\$32.00
182	Guide and assistance dogs - paid on or before 1 July	GST Exempt (Div 81)	
183	Declared Dangerous Dog with microchip - paid on or before 1 July	GST Exempt (Div 81)	\$773.00
184	Transfer of registration (Mutual Agreement)	GST Exempt (Div 81)	
185	New Dog Registrations (paid after 1 May)	GST Exempt (Div 81)	
186	Replacement Dog Tag	GST Exempt (Div 81)	\$6.00
187	Bulk registration - a 50% subsidy for a single person registering 6 or more dogs to a single address.	GST Exempt (Div 81)	
188	Dangerous Dogs		
189	Dangerous Dog Sign	GST Exempt (Div 81)	\$99.00
190	Dangerous Dog Collar - small	GST Exempt (Div 81)	\$66.00
191	Dangerous Dog Collar - medium	GST Exempt (Div 81)	\$66.00
192	Dangerous Dog Collar - large	GST Exempt (Div 81)	\$66.00
193	Kennel Licences		
194	Kennel Licence - initial licence fee for 3 - 5 dogs	GST Exempt (Div 81)	\$142.00
195	Kennel License - initial licence fee for 6 or more dogs	GST Exempt (Div 81)	\$142.00
196	Kennel Licence Renewal Fee - all categories	GST Exempt (Div 81)	\$79.00

City of Launceston
Proposed Fees and Charges 2024/25



Line No.	Fee Name	GST Status	2024/25 Fee
	COMMUNITY AND PLACE		
197	Impounding Fee		
198	Impounding Fee - first time	GST Exempt (Div 81)	\$36.00
199	Second and subsequent impounding	GST Exempt (Div 81)	\$76.00
200	Daily Maintenance Fee for impounded dogs	GST Exempt (Div 81)	\$35.00
201	Impounding Fee for large animals (horse, cow, sheep, pig etc)	GST Exempt (Div 81)	\$83.00
202	Daily Maintenance Fee for impounded large animals (horse, Cow, sheep, pig etc)	GST Exempt (Div 81)	\$44.00
203	Fee to make an official dog barking complaint	GST Exempt (Div 81)	\$33.00
204	Animal Surrender Fee	GST Exempt (Div 81)	\$60.00
205	Other		
206	Fire Hazard / Weed Clearance - Cost recovery of contractor costs (plus Contractor costs)	Taxable	\$115.00
207	Abandoned Vehicles - Cost recovery of contractor costs (plus Contractor costs)	Taxable	\$225.00

City of Launceston
Proposed Fees and Charges 2024/25



Line No.	Fee Name	GST Status	2024/25 Fee
	COMMUNITY AND PLACE		
208	Car Parks		
209	Paterson St East - first hour	Taxable	\$2.60
210	Paterson St East - each 30 minutes after that	Taxable	\$1.30
211	Paterson St West - first hour	Taxable	\$2.60
212	Paterson St West - each 30 minutes after that	Taxable	\$1.30
213	Elizabeth St - first hour	Taxable	\$2.60
214	Elizabeth St - each 30 minutes after that	Taxable	\$1.30
215	Elizabeth St - Early Bird (Daily rate)	Taxable	\$7.00
216	CH Smith - first hour	Taxable	\$2.60
217	CH Smith - each 30 minutes after that	Taxable	\$1.30
218	York St West - per hour	Taxable	\$2.90
219	Bathurst St - 2 hours	Taxable	\$2.50
220	Bathurst St - Daily Rate	Taxable	\$6.00
221	Inveresk - per hour	Taxable	\$2.50
222	Inveresk - Forster Street end - per hour	Taxable	\$1.00
223	Inveresk - Forster Street end - all day	Taxable	\$4.00
224	Cimitiere / Cameron Street - per hour or part thereof	Taxable	\$2.00
225	Cimitiere / Cameron Street - per day	Taxable	\$8.00
226	Royal Park - per hour	Taxable	\$2.00
227	Royal Park - per day	Taxable	\$6.00
228	Park Street - per hour	Taxable	\$1.50
229	Basin - Half Day - 4 hours	Taxable	\$4.00
230	Basin - Full Day - 8 hours	Taxable	\$6.00
231	River Edge - per hour	Taxable	\$2.00
232	River Edge - per day	Taxable	\$7.00
233	Home Point - per hour	Taxable	\$2.00
234	Launceston Aquatic - 90 minutes	Taxable	\$1.00
235	Launceston Aquatic - 3 hours	Taxable	\$2.00
236	Launceston Aquatic - 6 hours	Taxable	\$4.00
237	On Street Meters		
238	1 hour meters: per hour	Taxable	\$3.50
239	3 hour meters: per hour	Taxable	\$3.00
240	9 hour meters: per hour	Taxable	\$1.50
241	Car Park Rentals		
242	York Street West per month	Taxable	\$185.00
243	Paterson Street West per month	Taxable	\$285.00
244	Bathurst Street Car Park per month	Taxable	\$195.00
245	CH Smith - Staff Parking	Taxable	\$26.00
246	Cimitiere / Cameron Street per month	Taxable	\$145.00
247	Paterson Street East (after hours) per month	Taxable	\$80.00
248	Elizabeth Street Car Park per month	Taxable	\$195.00
249	CH Smith Car Park per month	Taxable	\$285.00
250	Free Tiger Bus Permit per month	Taxable	\$40.00
251	Other		
252	Meter Hoods: per day	Taxable	\$31.00
253	Accessible Parking Permits: per year - Fee is reduced to \$7.00 if Permit is returned	Taxable	\$26.00
254	Commercial Vehicle Permits: per year	Taxable	\$595.00
255	Car Park Event Hire - per level per hour	Taxable	\$100.00
256	Lost ticket	Taxable	\$16.00
257	Replacement access card for car parks	Taxable	\$15.00
258	Bond - Paterson street west reserved bay access remote	Non Taxable	\$50.00

City of Launceston
Proposed Fees and Charges 2024/25



Line No.	Fee Name	GST Status	2024/25 Fee
	COMMUNITY AND PLACE		
259	Launceston Aquatic Centre		
260	Aquatic Entry		
261	Adult	Taxable	\$8.40
262	Child	Taxable	\$6.40
263	Infant (Under 2)	Taxable	
264	Toddler (2-4)	Taxable	\$4.50
265	Toddler and supervisor	Taxable	\$6.50
266	Family	Taxable	\$23.00
267	Concession (includes students)	Taxable	\$6.70
268	Non-Swim / Spectator / supervisor	Taxable	\$2.00
269	Water Slide		
270	1 Ride	Taxable	\$1.00
271	4 Pack	Taxable	\$4.00
272	8 Pack	Taxable	\$6.00
273	16 Pack	Taxable	\$10.00
274	Unlimited rides (per head)	Taxable	\$10.00
275	Aquatic+Entry		
276	Aquatic+ Visit - Adult	Taxable	\$14.00
277	Aquatic+ Visit - Concession	Taxable	\$11.20
278	Group Fitness Classes		
279	Single Group Fitness Class	Taxable	\$18.50
280	Single Group Fitness Class Concession	Taxable	\$14.80
281	Supervised Pool Parties		
282	Booking Fee	Taxable	\$82.00
283	Miscellaneous		
284	Learn to Swim Instructor or Lifeguard	Taxable	\$62.00
285	Fitness Instructor (Aqua or Gym) (per hour or class)	Taxable	\$115.00
286	Inflatable excluding Operator (per hour)	Taxable	\$130.00
287	<u>Additional Charges (per hour)</u>		
288	Cleaning	Taxable	\$45.00
289	Storage (per square metre, per year)	Taxable	\$118.00
290	Swim School		
291	LTS (Adult/Child) per class	GST Free	\$20.00
292	Private Instruction (Adult) - per class	GST Free	\$62.00
293	Private LTS Lesson (Child) - per class	GST Free	\$52.00
294	<u>Aquatic Education - Holiday Programs (per class)</u>		
295	Holiday Clinic/Program (per class)	GST Free	\$17.00
296	<u>Aquatic Education - Education Department Swimming & Water Safety</u>		
297	Schools Program Instructor (per class) 8+ students	GST Free	\$8.00
298	Education Department - Without instructor (per class)	GST Free	\$4.00
299	Schools Program Instructor (per class) 8- students	GST Free	\$14.00

City of Launceston
Proposed Fees and Charges 2024/25



Line No.	Fee Name	GST Status	2024/25 Fee
	COMMUNITY AND PLACE		
300	Memberships		
301	<u>Aquatic Membership</u>		
302	3 Month	Taxable	\$235.00
303	12 Month	Taxable	\$700.00
304	Direct Debit (fortnightly)	Taxable	\$27.00
305	3 Month Concession	Taxable	\$180.40
306	12 Month Concession	Taxable	\$561.60
307	Direct Debit (fortnightly) Concession	Taxable	\$21.60
308	<u>Health and Fitness</u>		
309	Complete Membership - (fortnightly)	Taxable	\$52.00
310	Complete Membership - 12 Month Upfront	Taxable	\$1,350.00
311	Complete Membership - 3 Month Upfront	Taxable	\$397.50
312	Complete Membership Concession - (fortnightly)	Taxable	\$41.50
313	Complete Membership Concession - 12 Month Upfront	Taxable	\$1,080.00
314	Complete Membership Concession - 3 Month Upfront	Taxable	\$330.00
315	Complete Membership - Off Peak (fortnightly)	Taxable	\$40.00
316	Complete Membership - Off Peak - 12 Month Upfront	Taxable	\$1,046.00
317	Complete Membership - Off Peak - 3 Month Upfront	Taxable	\$321.50
318	Complete Membership - Off Peak - Concession (fortnightly)	Taxable	\$32.00
319	Complete Membership - Off Peak - Concession - 12 Month Upfront	Taxable	\$836.80
320	Complete Membership - Off Peak - Concession - 3 Month Upfront	Taxable	\$270.00
321	LAfit Membership (fortnightly)	Taxable	\$45.50
322	LAfit Membership - 12 Month Upfront	Taxable	\$1,176.00
323	LAfit Membership - 3 Month Upfront	Taxable	\$354.00
324	LAfit Membership Concession (fortnightly)	Taxable	\$36.20
325	LAfit Membership Off-Peak (fortnightly)	Taxable	\$34.00
326	LAfit Membership Off-Peak - 12 Month Upfront	Taxable	\$884.00
327	LAfit Membership Off-Peak - 3 Month Upfront	Taxable	\$281.00
328	LAfit Membership Off-Peak Concession (fortnightly)	Taxable	\$27.20
329	LAfit Membership Off-Peak Concession - 12 Month Upfront	Taxable	\$707.20
330	LAfit Membership Off-Peak Concession - 3 Month Upfront	Taxable	\$236.80
331	Complete Corporate (fortnightly)	Taxable	\$41.60
332	Complete Health and Fitness Single Visit	Taxable	\$21.63
333	Complete Health and Fitness Single Visit Concession	Taxable	\$17.30
334	Personal Training Single Session	Taxable	\$70.00
335	Personal Training Single Session (2 or more participants) - per person	Taxable	\$52.00
336	Personal Training Single Session (2 or more participants non-member) - per person	Taxable	\$70.00
337	Personal Training Single Session - Non Member	Taxable	\$90.00
338	Program Pool Rehab Casual Entry	Taxable	\$22.00
339	LAfit Membership Concession - 12 Month Upfront	Taxable	\$940.80
340	LAfit Membership Concession - 3 Month Upfront	Taxable	\$295.20
341	<u>Aquatic+Membership</u>		
342	3 Month	Taxable	\$236.00
343	12 Month	Taxable	\$788.00
344	Direct Debit (fortnightly)	Taxable	\$31.00
345	3 Month Concession	Taxable	\$185.40
346	12 Month Concession	Taxable	\$604.00
347	Direct Debit (fortnightly) Concession	Taxable	\$24.72
348	<u>Membership Services</u>		
349	Suspension Fee per week	Taxable	\$4.50

City of Launceston
Proposed Fees and Charges 2024/25



Line No.	Fee Name	GST Status	2024/25 Fee
	COMMUNITY AND PLACE		
350	Facility Hire		
351	Lap Lane Hire		
352	<u>Peak Standard Rates (per hour)</u>		
353	Competition Pool - 50m Lane hire	Taxable	\$90.00
354	Competition Pool - 25m Lane hire	Taxable	\$45.00
355	Competition Pool - Long Course - 8 Lanes Exclusive Use	Taxable	\$540.00
356	Competition Pool - Short Course - 8 Lanes Exclusive Use	Taxable	\$270.00
357	<u>Peak Annual Hire (per hour)</u>		
358	Competition Pool - 50m Lane hire	Taxable	\$69.00
359	Competition Pool - 25m Lane hire	Taxable	\$34.50
360	Competition Pool - Long Course - 8 Lanes Exclusive Use	Taxable	\$414.00
361	Competition Pool - Short Course - 8 Lanes Exclusive Use	Taxable	\$207.00
362	<u>Off Peak All Hirers Rates (per hour)</u>		
363	Competition Pool - 50m Lane hire	Taxable	\$45.32
364	Competition Pool - 25m Lane hire	Taxable	\$23.69
365	Competition Pool - Long Course - 8 Lanes Exclusive Use	Taxable	\$362.56
366	Competition Pool - Short Course - 8 Lanes Exclusive Use	Taxable	\$189.52
367	<u>Out of Hours All Hirers Rates (per hour)</u>		
368	Out of Hours Short Course Exclusive	Taxable	\$432.00
369	Out of Hours Long Exclusive	Taxable	\$612.00
370	Programs Pool (per hour)		
371	<u>Annual Hire (per hour)</u>		
372	Programs Pool Hire (exclusive use)	Taxable	\$118.00
373	Programs Pool 1/2 (exclusive use)	Taxable	\$59.00
374	Programs Pool 1/4 (exclusive use)	Taxable	\$29.50
375	Outdoor Leisure Pool and Waterslide		
376	Waterslide - During public hours	Taxable	\$57.00
377	Waterslide - Outside public water slide hours	Taxable	\$88.00
378	Outdoor Leisure Pool	Taxable	\$195.00
379	Outdoor Pool - 5 lanes exclusive use (off peak)	Taxable	\$118.45
380	Outdoor Pool - 5 lanes exclusive use (peak)	Taxable	\$175.00
381	Room Hire		
382	<u>Studio or Group Fitness Room</u>		
383	Hourly Rate	Taxable	\$64.00
384	Daily Rate	Taxable	\$256.00
385	Leisure Package		
386	2 Hours After Hours Use - Outdoor	Taxable	\$1,932.00
387	2 Hours After Hours Use - Indoor	Taxable	\$1,836.00
388	2 Hours After Hours Use - Deluxe	Taxable	\$3,726.00
389	Group Hire		
390	Group Child Rec Swims	Taxable	\$5.50
391	Learn to Swim		
392	Learn to Swim Pool - exclusive	Taxable	\$82.00
393	Learn to Swim lane hire	Taxable	\$19.00

City of Launceston
Proposed Fees and Charges 2024/25



Line No.	Fee Name	GST Status	2024/25 Fee
	COMMUNITY AND PLACE		
394	Multi Visit Passes		
395	Child 10 Pass	Taxable	\$57.60
396	Child 20 Pass	Taxable	\$102.40
397	Adult 10 Pass	Taxable	\$75.60
398	Adult 20 Pass	Taxable	\$134.40
399	Concession 10 Pass	Taxable	\$60.30
400	Concession 20 Pass	Taxable	\$107.20
401	Family 5 Pass	Taxable	\$103.50
402	Family 10 Pass	Taxable	\$184.00
403	<u>Aquatic+Pass (does not include Aquatic Group Exercise)</u>		
404	Adult 10 Pass	Taxable	\$126.00
405	Adult 20 Pass	Taxable	\$224.00
406	Concession 10 Pass	Taxable	\$100.80
407	Concession 20 Pass	Taxable	\$179.20
408	<u>Complete</u>		
409	Complete Health and Fitness 10 Visit Pass	Taxable	\$194.67
410	Complete Health and Fitness 10 Visit Pass Concession	Taxable	\$155.73
411	<u>Group Fitness Classes</u>		
412	Adult 10 Group Fitness Pass	Taxable	\$166.55
413	Adult Concession 10 Group Fitness Pass	Taxable	\$133.20
414	<u>Miscellaneous</u>		
415	Cash Handling - 5% of Gross Turnover	Taxable	
416	Direct Debit - Cancellation Fee (Centrewide)	Taxable	\$60.00
417	Rejection Fee	Taxable	\$5.50
418	User Group Access Card	Taxable	\$6.00
419	Lilydale Pool		
420	Learn to Swim Instructor or Lifeguard	Taxable	\$65.00

City of Launceston
Proposed Fees and Charges 2024/25



Line No.	Fee Name	GST Status	2024/25 Fee
	COMMUNITY AND PLACE		
421	Carr Villa Memorial Park		
422	Burials		
423	Single Depth (at need)	Taxable	\$4,243.00
424	Single Depth (when right of burial held)	Taxable	\$3,123.00
425	Single Depth (at need) Lawn Cemetery Special Feature Tree	Taxable	\$4,851.00
426	Single Depth (when right of burial held) Lawn Cemetery Special Feature Tree	Taxable	\$4,208.00
427	Double Depth (at need)	Taxable	\$4,644.00
428	Double Depth (when right of burial held)	Taxable	\$3,631.00
429	Interment Fee (at-need or pre-need) - Additional Charges - Casket fee (or oversize coffin) Grave larger than 2,100mm x 700mm	Taxable	\$422.00
430	Infant under 12 years (at need)	Taxable	\$1,194.00
431	Infant under 12 years (when right of burial held)	Taxable	\$923.00
432	Pre-purchase of right of burial	Taxable	\$2,065.00
433	Conversion Free Ground to Private	Taxable	\$519.00
434	Cremations		
435	16 years and over	Taxable	\$693.00
436	Under 16 years of age	Taxable	\$456.00
437	Stillborn children and infants 6 months and under - no charge	Taxable	\$0.00
438	Pathology Launceston - per box	Taxable	\$100.00
439	Pathology LGH - per box	Taxable	\$1,002.00
440	Miscellaneous Fees		
441	Additional time for a Chapel service (up to 30 minutes)	Taxable	\$70.00
442	Use of the Chapel for a service (up to 60 minutes)	Taxable	\$140.00
443	Saturday morning surcharge - burial	Taxable	\$884.00
444	Saturday morning surcharge - cremation	Taxable	\$884.00
445	Interment outside business hours	Taxable	\$253.00
446	Permit for monumental work	Taxable	\$204.00
447	Installation of plaque (includes supply and install of vase)	Taxable	\$210.00
448	Installation of plaque (Second Book of Life & single cremation plaques) each	Taxable	\$103.00
449	Exhumation Fee plus digging fee	Taxable	\$4,176.00
450	Installation of temporary wooden cross	Taxable	\$81.00
451	Memorial position on Cemetery Entrance Chapel Wall	Taxable	\$253.00
452	Record search per each half hour	Taxable	\$56.00
453	Issue of Cremation Certificate	Taxable	\$56.00
454	Additional charge for hardware supplies (per unit)	Taxable	\$28.00
455	Waterlilly Rocks Memorial Placement Fee	Taxable	\$50.00
456	Ash Placement Formal Ceremon	Taxable	\$50.00
457	Monumental Grave Concrete Re-opening	Taxable	\$350.00
458	Request for separation of ashes (3 containers and above - per container)	Taxable	\$10.00
459	Removal of ash placement, to add additional ashes, then re-interment of ash	Taxable	\$100.00
460	Monumental Grave Metal Number and Installation	Taxable	\$25.00

City of Launceston
Proposed Fees and Charges 2024/25



Line No.	Fee Name	GST Status	2024/25 Fee
COMMUNITY AND PLACE			
461	Preservation of Ashes (excluding cost of memorial plaque)		
462	Administration for ash records	Taxable	\$70.00
463	A' Section Rose Garden first placement	Taxable	\$1,694.00
464	A' Section Rose Garden each of second and third placements (if required)	Taxable	\$771.00
465	B' Section Rose Garden first placement	Taxable	\$1,255.00
466	B' Section Rose Garden each of second and third placements (if required)	Taxable	\$614.00
467	Red Oak Tree position Lawn Cemetery	Taxable	\$1,554.00
468	Barakee Waters - Placement single depth (each)	Taxable	\$1,694.00
469	Barakee Waters - 2nd placement at double depth (each)	Taxable	\$1,255.00
470	Barakee Waters - Cremorial Panel (per niche)	Taxable	\$1,694.00
471	Clay Grove and Kooyong Garden placement - per placement	Taxable	\$1,255.00
472	Granite Wall, per single niche	Taxable	\$1,255.00
473	Northern Wall Main Bay per single niche	Taxable	\$361.00
474	Northern Wall Pergola Pillars per single niche	Taxable	\$996.00
475	Northern Wall Ex Serviceman - DVA criteria	Taxable	\$361.00
476	Lawn and Pergola Walls first placement in niche	Taxable	\$1,255.00
477	Lawn and Pergola Walls second placement in niche	Taxable	\$771.00
478	Colonnade Walls per single niche	Taxable	\$1,008.00
479	Western Wall per single niche	Taxable	\$1,008.00
480	Fence Piers per single niche	Taxable	\$1,008.00
481	Feature Gardens Special Rose per placement	Taxable	\$1,818.00
482	Feature Gardens Water Feature first placement	Taxable	\$1,818.00
483	Feature Gardens Water Feature second placement	Taxable	\$1,258.00
484	Pool of Eternal Memories	Taxable	\$1,258.00
485	Ash Interment - Placement in a grave or a memorial plinth on a grave	Taxable	\$636.00
486	Dispatch by mail (plus postage)	Taxable	\$103.00
487	Scattering - no charge	Taxable	\$0.00
488	Collection - no charge	Taxable	\$0.00
489	Removal from placement	Taxable	\$103.00
490	Removal and re-attachment of plaque for refurbishment	Taxable	\$100.00
491	Ash Placement Garden - Garden of Memories		
492	Bed 1,2,3,4,17 and 18 Tier 1. Per Placement	Taxable	\$1,433.00
493	Bed 5,6,14 and 19. Tier 2. Per Placement	Taxable	\$1,645.00
494	Bed 7,8,9,10,11,12,13,15 and 16 Tier 2. 1st Placement	Taxable	\$1,645.00
495	Bed 7,8,9,10,11,12,13,15 and 16 Tier 2. 2nd Placement at double depth	Taxable	\$1,327.00
496	Bed 7,8,9,10,11,12,13,15 and 16. Tier 2. 3rd and 4th placement when double block reserved	Taxable	\$1,327.00
497	Bed 20,21,22,23,24 and 25 Tier 3. Per Placement	Taxable	\$1,751.00
498	Ash Placement Garden - Reflection Walls		
499	Wall 1-11. Tier 4. Per Placement	Taxable	\$2,069.00
500	Ash placement Garden - Niche Walls		
501	Wall A. Row A-D per placement	Taxable	\$1,645.00
502	Wall A. Row E-F per placement	Taxable	\$1,433.00
503	Wall B. Row A-D per placement	Taxable	\$1,645.00
504	Wall B, Row E-F per placement	Taxable	\$1,433.00
505	Wall C. Row A-D per placement	Taxable	\$1,645.00
506	Wall C. Row E-F per placement	Taxable	\$1,433.00
507	Wall D. Row A-D per placement	Taxable	\$1,645.00
508	Wall D. Row E-F per placement	Taxable	\$1,433.00
509	Wall E. Row A-D per placement	Taxable	\$1,645.00
510	Wall E. Row E-F per placement	Taxable	\$1,433.00
511	Lilydale Cemetery		
512	Cremations		
513	Columbarium - per single niche	Taxable	\$771.00

City of Launceston
Proposed Fees and Charges 2024/25



Line No.	Fee Name	GST Status	2024/25 Fee
	COMMUNITY AND PLACE		
514	Building Surveying		
515	<u>General</u>		
516	Hourly Rate	Taxable	\$199.00
517	Additional Inspections (inspections associated with current Certifications and Permits)	Taxable	\$199.00
518	<u>Domestic</u>		
519	Accredited Practitioner - Demolition (includes up to 1 inspection)	Taxable	\$863.00
520	Accredited Practitioner - Underpinning	Taxable	\$863.00
521	Accredited Practitioner - Swimming Pool (above ground) (includes 1 inspection - pool fence)	Taxable	\$397.00
522	Accredited Practitioner - Swimming Pool (in ground) (includes up to 3 inspections)	Taxable	\$1,121.00
523	Accredited Practitioner - Deck (includes up to 2 inspections)	Taxable	\$992.00
524	Accredited Practitioner - Verandah/Pergola (includes up to 2 inspections)	Taxable	\$992.00
525	Accredited Practitioner - Garage/Carport/Shed (includes up to 2 inspections)	Taxable	\$992.00
526	Accredited Practitioner - Retaining Wall (includes up to 2 inspections)	Taxable	\$992.00
527	Accredited Practitioner - 2 Structures (example deck & garage) (includes up to 3 inspections)	Taxable	\$1,360.00
528	Accredited Practitioner - 3 Structures (example deck, garage & carport) (includes up to 4 inspections)	Taxable	\$1,488.00
529	Accredited Practitioner - Addition/Alteration - Less than 35m2 (includes up to 3 inspections)	Taxable	\$1,121.00
530	Accredited Practitioner - New Dwelling & Major Alteration - (includes up to 4 inspections)	Taxable	\$2,859.00
531	Accredited Practitioner - New Dwelling & Outbuilding - (includes up to 5 inspections)	Taxable	\$3,209.00
532	Accredited Practitioner - Addition/Alteration - over 35m2 (includes up to 3 inspections)	Taxable	\$1,990.00
533	Accredited Practitioner - Multi Units - 2 Units - If built simultaneously (includes up to 5 inspections)	Taxable	\$3,501.00
534	Accredited Practitioner - Multi Units - More than 2 Units (hourly rate only, total fee will be quoted upon inspection)	Taxable	\$199.00
535	Certificate of Substantial Compliance - (hourly rate only, total fee will be quoted upon inspection)	Taxable	\$199.00
536	<u>Commercial</u>		
537	Accredited Practitioner - Demolition (includes up to 1 inspection)	Taxable	\$1,121.00
538	Accredited Practitioner - Internal fitout - maximum 250m2 (includes 2 inspections)	Taxable	\$1,360.00
539	Accredited Practitioner - Internal fitout - over 250m2 (hourly rate only, total fee will be quoted upon inspection)	Taxable	\$199.00
540	Accredited Practitioner - Takeaway/Café fitout - less than 20 people (includes up to 2 inspections)	Taxable	\$1,121.00
541	Accredited Practitioner - Takeaway/Café fitout - greater than 20 people (hourly rate only, total fee will be quoted upon inspection)	Taxable	\$199.00
542	Accredited Practitioner - Addition/Alteration (hourly rate only, total fee will be quoted upon inspection)	Taxable	\$199.00
543	Certificate of Substantial Compliance - (hourly rate only, total fee will be quoted upon inspection)	Taxable	\$199.00

City of Launceston
Proposed Fees and Charges 2024/25



Line No.	Fee Name	GST Status	2024/25 Fee
	COMMUNITY AND PLACE		
544	Other		
545	Amended Certifications (Hourly Rate)	Taxable	\$199.00
546	Extension of time (12 months) BS Service contract past 2 years	Taxable	\$397.00
547	Consultancy Work - Hourly Rate	Taxable	\$199.00
548	Re-Open Expired File - Less than 4 years	Taxable	\$992.00
549	Re-Open Closed File - Greater than 4 years	Taxable	\$1,488.00
550	Strata Reports - 1 Unit	Taxable	\$747.00
551	Strata Reports - 2 Units or more (hourly rate only, total fee will be quoted upon inspection)	Taxable	\$199.00
552	Occupancy Permit Class 1	Taxable	\$595.00
553	Temporary Occupancy Permit (new) 12 months	Taxable	\$199.00
554	Travel Return to Base (per km and greater than 25km from Launceston CBD)	Taxable	\$3.00
555	Occupancy Permit Class 2-9 (hourly rate only, total fee will be quoted upon inspection)	Taxable	\$199.00

City of Launceston
Proposed Fees and Charges 2024/25



Line No.	Fee Name	GST Status	2024/25 Fee
	COMMUNITY AND PLACE		
556	Invermay Park (per hour)		
557	Training Fee		
558	2 hour sessions (minimum fee) - per session	Taxable	\$107.00
559	If training exceeds 2 hours, additional charge per hour	Taxable	\$22.00
560	<u>Half and Full Day Use</u>		
561	Half Day Fee - 5 hours (minimum fee)	Taxable	\$108.00
562	Full Day Fee (above does not include lights)	Taxable	\$206.00
563	Junior Sport - a 50% subsidy for ground hire charges only. Subsidy does not apply to associated infrastructure such as kiosks or change rooms		
564	<u>Ancillary Fees</u>		
565	Change Rooms (per hire)	Taxable	\$56.00
566	Kiosk (per hire) (outside of OLFC who have kiosk included in agreement)	Taxable	\$68.00
567	<u>Lighting</u>		
568	Invermay Park (per hour)	Taxable	\$22.00
569	<u>Facility Hire</u>		
570	Railway Workers Hill Toilets	Taxable	\$121.00
571	Erection of Signs (advertising)	Taxable	\$137.00
572	Roundhouse (toilets available for hire through Show Society)	Taxable	\$203.00
573	Inveresk Multi Purpose Arena (per full day)	Taxable	\$260.00
574	Inveresk Multi Purpose Arena (training charges)	Taxable	\$83.00
575	Inveresk Events Area (per day)	Taxable	\$404.00
576	Main Carpark (not offered as a hire space)	Taxable	\$672.00
577	Old Cycle Track (excludes toilets) (per day)	Taxable	\$203.00
578	University of Tasmania Stadium		
579	Training Fee (no lights)	Taxable	\$216.00
580	Training Fee (with lights)	Taxable	\$276.00
581	Change Rooms (per hire)	Taxable	\$81.00
582	<u>Tasmanian State League</u>		
583	Day Match	Taxable	\$1,266.00
584	Night Match	Taxable	\$2,109.00
585	Finals - Dependent on number of matches and facilities used		
586	Fun Runs	Taxable	\$404.00
587	Other events upon negotiation of facilities used		
588	<u>Facility Hire</u>		
589	RACT Function Centre North	Taxable	\$605.00
590	RACT Function Centre South	Taxable	\$472.00
591	RACT Function Centre Full	Taxable	\$941.00
592	RACT Corporate Suite	Taxable	\$137.00
593	UTAS Function Centre Level 2	Taxable	\$740.00
594	Street Party Closure	GST Exempt (Div 81)	\$144.00

City of Launceston
Proposed Fees and Charges 2024/25



Line No.	Fee Name	GST Status	2024/25 Fee
	COMMUNITY AND PLACE		
595	Advertising Prospectus		
596	Brochure Display DL Renewal (per annum)	Taxable	\$165.00
597	Brochure Display A4/A5 (per annum)	Taxable	\$260.00
598	Monthly Showcase Display - Peak	Taxable	\$350.00
599	Monthly Showcase Display - Off Peak	Taxable	\$175.00
600	Digital Display (per annum)	Taxable	\$600.00
601	Digital and Brochure Package (per annum)	Taxable	\$495.00
602	Self Service iPad (per annum)	Taxable	\$220.00
603	Monthly Window Display - Off Peak (Jun-Sept)	Taxable	\$250.00
604	Monthly Window Display - Peak Only (Oct-May)	Taxable	\$450.00
605	A2 Poster Display (per annum)	Taxable	\$1,800.00
606	Bookeasy Commission		
607	Gold Operator (existing) - 15%	GST Free	
608	24 Hour Operator (existing) - 15%	GST Free	
609	Banner Booking Fees		
610	Group 1: Charles Street and Kingsway Paterson Street to York Street (8) and Kingsway (4) - 12 single or double sided - Specification A	Taxable	\$586.00
611	Group 2: Paterson Street Charles Street to George Street - 12 single or double sided - Specification A	Taxable	\$327.00
612	Group 3: York Street Charles Street to George Street - 10 single or double sided - Specification A	Taxable	\$327.00

City of Launceston
Proposed Fees and Charges 2024/25



	ORGANISATIONAL SERVICES		2024/25 Fee
614	Disposal of Land		
615	Ordinary request for the sale, exchange or disposal of an interest in council land or public land (including easements and excluding leases) pursuant to section 177 and 178 of the Local Government Act 1993 (Tas). Applications containing more than one easement will be charged with an extra \$100 for each additional easement within that application.	Taxable	\$1,623.00
616	Complex request for sale, exchange or disposal of an interest in council land or public land (including easements and excluding leases) pursuant to section 177 and 178 of the Local Government Act 1993 (Tas). Applications containing more than one easement will be charged an extra \$100 for each additional easement within that application.	Taxable	\$3,247.00
617	Council Meeting		
618	Supply of copy of Council Meeting Recording	Non Taxable	\$19.00
619	Insurance		
620	Public Liability Insurance for Hall Hire	Taxable	\$20.00
621	Public Liability Insurance for Busking - per annum fee	Taxable	\$30.00
622	Electric Vehicle Charging Station		
623	Electric Vehicle Charging Stations - 50kw or above per kw/hour	Taxable	\$0.52
624	Electric Vehicle Charging Stations - 22kw or above per kw/hour	Taxable	\$0.31

City of Launceston
Proposed Fees and Charges 2024/25



	INFRASTRUCTURE AND ASSETS		2024/25 Fee
625	Plan Checking and Inspections		
626	1.5% of the value of the public works for plan checking, construction audit inspection and practical completion and final inspections	GST Exempt (Div 81)	
627	Reinspections - per hour	Taxable	\$153.00
628	Food vendors (Mobile Vans) - 1 day licence (issued to vendor no more than twice per annum)	Taxable	\$180.00
629	Food vendors (Mobile Vans) - 6 month licence	Taxable	\$1,193.00
630	Food vendors (Mobile Vans) - 12 month licence	Taxable	\$2,376.00
631	Halls Definitions		
	Community; - Benevolent - an organisation or association that has objects and activities of a charitable nature that holds an Australian Tax Office certificate granting 'benevolent' status. - Community Association - an incorporated or unincorporated association of members that has objects and activities of a social or recreational nature and openly offers membership to any member of the community reasonably able to participate in that activity. - Not-for-profits - organisations that provide services to the community and do not operate to make a profit for its members. Commercial; - Any person, partnership, trust, company or other entity intending to provide goods and/or services for a financial reward. Regular - Cyclic, regular bookings eg weekly, monthly. Non-regular - Ad-hoc bookings		
632			
633	Community - non regular - per hour (minimum \$10 non-refundable)	Taxable	\$13.00
634	Community - regular - per hour (minimum \$10 non-refundable)	Taxable	\$10.00
635	Community - regular and non regular - Bond for Key	Non Taxable	\$55.00
636	Community - half day rate (maximum of 4 hours)	Taxable	\$31.00
637	Community - daily rate (more than 4 hours)	Taxable	\$46.00
638	Commercial - regular hire (eg dance and martial arts classes) - per hour	Taxable	\$32.00
639	Commercial - non regular hire (eg one off events) - per hour	Taxable	\$50.00
640	Commercial - regular and non regular hire - Bond	Non Taxable	\$634.00
641	Bond - Casual Hire	Non Taxable	\$115.00
642	Store Room - Windmill Hill (No 1 & 2) - per user per week	Taxable	\$4.00
643	Store Room - St Catherine's (No 1,2,4,5,6 & 7) - per user per week	Taxable	\$4.00
644	Store Room - St Catherine's (No 3) - per user per week	Taxable	\$4.00
645	Store Room - Soldiers Memorial Hall (No 1) - per user per week	Taxable	\$4.00
646	Store Room - Rocherlea Lockers (1,2,3 & 4) - per user per week	Taxable	\$4.00
647	Malls		
648	Definition: Malls (Civic Square, Brisbane Mall, Quadrant) & Streets		
649	Hire Charges - Banners (Inclusive of installation and removal)		
650	Group 1: Charles Street - Paterson Street to Elizabeth Street - 18 single or double sided - Spec. A	Taxable	\$3,111.00
651	Group 2: Paterson Street - Charles Street to George Street - 11 single or double sided - Spec. A	Taxable	\$2,000.00
652	Group 3: George Street - Paterson Street to York Street - 9 single or double sided - Spec A	Taxable	\$1,647.00
653	Group 4: York Street - Charles Street to George Street - 9 single or double sided - Spec A	Taxable	\$1,647.00
654	Group 5: St John Street - York Street to Cameron Street - 11 single or double sided - Spec A	Taxable	\$1,879.00
655	Group 6: The Avenue - George Street to St John Street - 7 single or double sided - Spec A	Taxable	\$1,514.00
656	Group 7: Brisbane Street Mall - St John Street to Charles Street - 16 double sided -Spec B	Taxable	\$2,000.00
657	Group 8: Kingsway - 3 single or double sided - Spec A	Taxable	\$611.00
658	Survey, Membership Drives, Community groups, special interest groups (charities no charge) - non refundable	Taxable	\$19.00
659	Raffles - ticket sales (Community groups / charities no charge) - non refundable	Taxable	\$19.00
660	Raffles with car / boat	Taxable	\$41.00

City of Launceston
Proposed Fees and Charges 2024/25



	INFRASTRUCTURE AND ASSETS		2024/25 Fee
661	Camping Grounds		
662	<u>Myrtle Park</u>		
663	Camp Site With Firepit (maximum two adults)	Taxable	\$27.00
664	Camp Site Without Firepit (maximum two adults)	Taxable	\$22.00
665	Extra Adult (after maximum of two per site)	Taxable	\$5.00
666	Sports Grounds		
667	<u>Training Fee</u>		
668	2 hour sessions (minimum) - per session	Taxable	\$54.00
669	If training exceeds 2 hours, additional charge per hour	Taxable	\$24.00
670	<u>Half and Full Day Use</u>		
671	Half Day Fee - 5 hour sessions (minimum)	Taxable	\$75.00
672	Sessions: up to midday OR from midday onwards (Calculations assume 10 hour day) Can also be used for a night time session of up to 5 hours		
673	Full Day Fee (up to 10 hours)	Taxable	\$150.00
674	10 hour sessions and above in one day. Does not include a night time session		
675	Junior Sport - a 50% subsidy for ground hire charges only. Subsidy does not apply to associated infrastructure such as kiosks or change rooms		
676	<u>Ancillary Sports Ground Fees</u>		
677	Change rooms - Churchill Park, Youngtown Oval, Rocherlea and Royal Park - per hire	Taxable	\$59.00
678	Kiosk - Churchill Park and Rocherlea Rec Ground per hire	Taxable	\$59.00
679	Umpires Rooms - Churchill Park - per hire	Taxable	\$59.00
680	First Aid Room - Churchill Park - per hire	Taxable	\$19.00
681	North Field Meeting Room - Churchill Park - Regular - per hire	Taxable	\$20.00
682	North Field Meeting Room - Churchill Park - Casual - per hire	Taxable	\$37.00
683	Function Room and Kitchen - Churchill Park - full day hire	Taxable	\$367.00
684	Function Room and Kitchen - Churchill Park - half day or night time hire	Taxable	\$183.00
685	Function Room and Kitchen - Bond (no alcohol)	Non Taxable	\$115.00
686	Function Room and Kitchen - Bond (alcohol)	Non Taxable	\$634.00
687	Office - Churchill Park - (incl power) - per annum	Taxable	\$377.00
688	Office - Churchill Park - (incl power) - per season (6 Months approximately)	Taxable	\$188.00
689	NTJSA and TSA - Function Room - preferred tenant rate per hire	Taxable	\$81.00
690	No subsidy available for Function room.		
691	<u>Sports Ground Lighting</u>		
692	Rocherlea Rec Ground - per hour (Casual Hirers Rate Only)	Taxable	\$20.00
693	Youngtown Oval - per hour (Casual Hirers Rate Only)	Taxable	\$20.00
694	* NB - Commercial & Community Regular hirers will be issued individual FOB keys for meter reading and charges will apply according to usage.		
695	Royal Park - per hour	Taxable	\$20.00
696	Churchill Park (per ground) - per hour	Taxable	\$20.00
697	Reserves and Malls		
698	(Note: The following are reserve hire fees only and does not include additional costs that may be incurred by the hirer, eg marquee and stage fee, power, etc.)		
699	Category of Turf		
700	A - up to 100m2 - Non commercial rate - per day	Taxable	\$116.00
701	A - up to 100m2 - Commercial rate - per day	Taxable	\$175.00
702	B - 101m2 to 400m2 - Non commercial rate - per day	Taxable	\$233.00
703	B - 101m2 to 400m2 - Commercial rate - per day	Taxable	\$465.00
704	C - 400m2 and over - Non commercial rate - per day	Taxable	\$350.00
705	C - 400m2 and over - Commercial rate - per day	Taxable	\$697.00
706	Half day or night fees up to and including 5 hours @ 50% of the above. Applies to all parks and reserves. Reserve fees do not include additional costs that may be incurred by the hirer, eg marquees and stage fees, power, etc		

City of Launceston
Proposed Fees and Charges 2024/25



	INFRASTRUCTURE AND ASSETS		2024/25 Fee
707	Stormwater Easement Permits		
708	Protection of Public Stormwater System - building over easement permit - Residential	Non Taxable	\$318.00
709	Protection of Public Stormwater System - building over easement permit - Commercial	Non Taxable	\$637.00
710	Miscellaneous		
711	Mountain Bike Events - half day up to and inc 5 hours - per hire	Taxable	\$99.00
712	Mountain Bike Events - full day 5 hours and above - per hire	Taxable	\$190.00
713	Mountain Bike Training - 2 hour sessions	Taxable	\$20.00
714	Sports fields Outdoor Fitness Class Licence e.g. Boot Camp - 2 hour sessions	Taxable	\$20.00
715	Additional toilet cleaning - events (excludes Macquarie House toilets)	Taxable	\$75.00
716	Additional cleaning - facility hire	Taxable	\$75.00
717	Road Safety Centre - per hire	Taxable	\$35.00
718	Road Safety Centre - Bond	Non Taxable	\$115.00
719	Recreation, Parks & Civic Spaces - key bond	Non Taxable	\$55.00
720	Request for access RKY - admin fee	Taxable	\$26.00
721	Reserves Outdoor Fitness Class Licence e.g. Boot Camp - per annum	Taxable	\$0.00
722	Reserves Outdoor Fitness Class Licence e.g. Boot Camp - 6 months	Taxable	\$0.00
723	Fees associated with the hiring of City of Launceston owned buildings, venues, facilities and or spaces specifically related to the delivery of events the receive Signature Events Sponsorship	Non Taxable	\$0.00
724	Road, Mall, Parks or Reserve Occupation fee \$150.00 (minimum charge)	GST Exempt (Div 81)	\$155.00
725	\$4.00 per m2 per week - Occupation fee - outside the CBD	GST Exempt (Div 81)	\$4.00
726	\$5.00 per m2 per week - Occupation fee - within the CBD	GST Exempt (Div 81)	\$5.00

City of Launceston
Proposed Fees and Charges 2024/25



	INFRASTRUCTURE AND ASSETS		2024/25 Fee
727	Launceston Waste Centre		
728	Domestic Waste		
729	Includes domestic vehicles only disposing of household garbage, concrete/rubble, clean fill, green waste, wood, metal, plastics, etc. and where waste = to 0.75 tonnes		
730	Domestic entry per tonne (with a \$16.50 minimum charge up to 0.090 tonnes) includes state landfill levy.	Mixed	\$189.00
731	Domestic Clean Fill & Rubble to transfer station per tonne (cars/utes/trailers) (with a \$16.50 minimum charge up to 0.090 tonnes) includes state landfill levy.	Taxable	\$189.00
732	Green waste per tonne (does not include FOGO) (with a \$16.50 minimum charge up to 0.090 tonnes) includes state landfill levy.	Taxable	\$189.00
733	Refrigerators/air conditioners per tonne (with a \$16.50 minimum charge up to 0.090 tonnes) includes state landfill levy.	Mixed	\$189.00
734	Mattress Disposal (All mattress sizes) includes state landfill levy.	Mixed	\$15.00
735	Replacement ecard fee	GST Exempt	\$16.00
736	Lilydale and Nunamara Waste Transfer Stations		
737	Car / Wagon, includes state landfill levy.	Mixed	\$16.50
738	Ute / Van / Single Axle Trailer, includes state landfill levy.	Mixed	\$27.00
739	Tandem Axle Trailer, includes state landfill levy.	Mixed	\$42.00
740	Tyres		
741	Car / Motorcycle Tyres - each	Taxable	\$13.00
742	Light Truck / 4WD Tyres - each	Taxable	\$23.00
743	Truck Tyres - each	Taxable	\$45.00
744	Bicycle Tyre - each	Taxable	\$2.00
745	Commercial and Trade Waste		
746	Includes vehicles that are either: 1. greater than 3.0 tonne GVM / GCM and / or skip bins / bulk bins disposing of household garbage, concrete, green waste, wood, metal, plastics etc. OR 2. badged with a commercial logo or are carrying commercial or trade waste OR 3. Disposing =0.75 tonnes of waste whether the service is provided at landfill or waste transfer station.		
747	Commercial waste (\$16.50 minimum charge / 0.090 tonnes) Includes: • General waste (compacted or loose). • Skip bin / bulk bin • Concrete rubble • Shredded tyres includes state landfill levy.	Taxable	\$189.00
748	Clean fill - per tonne includes state landfill levy.	Taxable	\$189.00
749	Controlled Waste/Controlled Burials		
750	Controlled Waste Levy Exempt (Includes asbestos and quarantine waste) per tonne (0.5 tonne minimum charge)	Taxable	\$237.00
751	Controlled Waste (0.5 tonne minimum charge) Includes: • Medical • Low level contaminated soil Controlled waste requires approval from Council prior to disposal includes state landfill levy.	Taxable	\$289.00
752	Special excavation - (\$900 min charge - 4 hrs) per hour	Taxable	\$361.00
753	Special treatments (cost plus 50%)	Taxable	

City of Launceston
Proposed Fees and Charges 2024/25



	INFRASTRUCTURE AND ASSETS		2024/25 Fee
754	Dallas Tag		
755	Initial Tag provided (1 only)	Taxable	
756	Additional replacement cost - per tag	Taxable	\$56.00
757	Miscellaneous		
758	Water Charge per kilolitre (charged on maximum capacity of truck)	Taxable	\$5.00
759	Charge for delivery which is not weighed or reported	Taxable	\$2,575.00
760	Public Weighbridge Charge	Taxable	\$25.00
761	iWeigh Administration	Taxable	\$57.00
762	Euthanised native wildlife by registered veterinarian	Taxable	\$0.00
763	Food Organics and Garden Organics		
764	Commercial loads only		
765	0 - 5% Contamination per tonne	Taxable	\$90.00
766	5.1% -10% Contamination per tonne	Taxable	\$100.00
767	10.1% - 20% Contamination per tonne	Taxable	\$136.00
768	Greater than 20.1% per tonne	Taxable	\$191.00
769	Compost Product		
770	Wholesale Premium Compost per tonne (assumes density of 850 kg/m3)	Taxable	\$21.00
771	Unscreened Compost per tonne (assumes density of 850 kg/m3)	Taxable	\$10.00
772	Kerbside Collection Service		
773	Change allocated bin size (Fee plus difference of annual waste charge)	GST Exempt (Div 81)	\$40.00
774	Empty a wheelie bin after one days notification - Urban/CBD	GST Exempt (Div 81)	\$31.00
775	Empty a wheelie bin after one days notification - Rural	GST Exempt (Div 81)	\$31.00
776	Cost to Replace 85 litre bin (with 140 litre bin)	GST Exempt (Div 81)	\$83.00
777	Cost to Replace 140 litre bin	GST Exempt (Div 81)	\$83.00
778	Cost to Replace 240 litre bin	GST Exempt (Div 81)	\$88.00
779	Kerbside Food Organics and Garden Organics (FOGO) registration fee	GST Exempt (Div 81)	\$65.00
780	Kerbside Food Organics and Garden Organics (FOGO) additional bin fee per annum (does not include registration fee) Includes: - Collection - Processing Fee	GST Exempt (Div 81)	\$94.00
781	Hard Waste Collection Charge (per registration)	GST Exempt (Div 81)	\$10.00
782	CBD Kerbside collection service annual fee per annum (140L waste, 240L Recycling) Non refundable	GST Exempt (Div 81)	\$232.00
783	CBD Kerbside collection service annual fee per annum (240L waste, 240L Recycling) Non Refundable	GST Exempt (Div 81)	\$390.00
784	Outdoor Dining		
785	Central CBD (The area bounded by Cimitiere, George, Charles and York Streets) - per m2	GST Exempt (Div 81)	\$90.00
786	Outer CBD (Launceston City Area excluding the CBD) - per m2	GST Exempt (Div 81)	\$54.00
787	Other minor areas - per m2	GST Exempt (Div 81)	\$26.00
788	District Centres (The following shopping districts: Kings Meadows, Mowbray, Newstead and Invermay) - per m2	GST Exempt (Div 81)	\$50.00

City of Launceston
Proposed Fees and Charges 2024/25



	CREATIVE ARTS AND CULTURAL SERVICES		2024/25 Fee
789	Planetarium Entry		
790	Adults	GST Free	\$8.00
791	Children	GST Free	\$6.00
792	Family	GST Free	\$24.00
793	School holiday program - half day	GST Free	\$15.00
794	School holiday program - full day	GST Free	\$32.00
795	Workshop Materials	GST Free	\$2.00
796	2 shows - Adult	GST Free	\$12.00
797	2 shows - Child	GST Free	\$9.00
798	2 shows - Family	GST Free	\$32.00
799	Planetarium school entry	GST Free	\$6.00
800	Planetarium taster	GST Free	\$2.00
801	Planetarium group minimum adult	GST Free	\$82.00
802	Planetarium group minimum child	GST Free	\$62.00
803	Playgroup term booking with Friends of QVM discount	GST Free	\$9.00
804	Playgroup single entry with Friends of QVM discount	GST Free	\$11.00
805	Book Illustration		
806	Image within publication, print run less than 1,000 copies	Taxable	\$44.00
807	Image within publication, print run 1,000 or more copies	Taxable	\$87.00
808	Images for exhibition by other cultural institutions	Taxable	\$43.00
809	Book/Jacket Cover		
810	Image on cover, print run less than 1,000 copies	Taxable	\$125.00
811	Image on cover, print run 1,000 or more copies	Taxable	\$173.00
812	Flyer / Brochure	Taxable	\$44.00
813	Advertising, merchandise and commercial use, including all retail products and signage	Taxable	\$282.00
814	Research and scholarly publications	Taxable	\$20.00
815	Digitised of unscanned images (added to base cost)	Taxable	\$37.00
816	Publication via digital channels including non-commercial websites and social media (1 year)	Taxable	\$37.00
817	Prices quoted are for use in Australia only. World rights may be purchased at double prices listed.		
818	Negotiable discounts are available on 10 or more items purchased at one time (commercial use excluded)		
819	Education		
820	Guided tour with expert guide - adult	GST Free	\$15.00
821	Guided tour with expert guide - child	GST Free	\$10.00
822	Guided tour with expert guide -- Family	GST Free	\$42.00
823	Guided tour with expert guide -- General Visitor -- Adult	GST Free	\$6.00
824	Guided tour with expert guide -- General Visitor -- Child	GST Free	\$4.00
825	Guided tour with expert guide -- General Visitor -- Family	GST Free	\$15.00
826	Commercial tour bookings (price negotiable depending on requests from tour group)	GST Free	
827	Booking fee	GST Free	\$11.00
828	Education guided tours - child (10 students minimum charge)	GST Free	\$4.00
829	Education guided tours - adult (10 students minimum charge)	GST Free	\$6.00
830	Playgroup - term booking	GST Free	\$10.00
831	Playgroup - single entry	GST Free	\$12.00
832	External groups using QVMAG facilities - adult	GST Free	\$5.00
833	External groups using QVMAG facilities - child	GST Free	\$3.00
834	Workshop sessions	GST Free	\$6.00
835	Workshop sessions	GST Free	\$10.00
836	Workshop cost will depend on length and complexity.		

City of Launceston
Proposed Fees and Charges 2024/25



	CREATIVE ARTS AND CULTURAL SERVICES		2024/25 Fee
837	Venue Hire		
838	<u>Museum Meeting Room</u>		
839	Half Day	Taxable	\$440.00
840	Full Day or Evening	Taxable	\$546.00
841	<u>Museum Auditorium</u>		
842	Half Day	Taxable	\$435.00
843	Full Day or Evening	Taxable	\$594.00
844	<u>Museum Learning Centre</u>		
845	Half Day	Taxable	\$212.00
846	Full Day or Evening	Taxable	\$291.00
847	<u>Museum Foyer / Phenomena Factory</u>		
848	Evenings	Taxable	\$737.00
849	<u>Museum Foyer / Phenomena Factory and Courtyard</u>		
850	Evenings	Taxable	\$1,241.00
851	<u>Museum Temporary Gallery</u>		
852	Full Day or Evening	Taxable	\$0.00
853	<u>Art Gallery Meeting Room</u>		
854	Half Day	Taxable	\$122.00
855	Full Day or Evening	Taxable	\$217.00
856	<u>Art Gallery Creativity Centre</u>		
857	Half Day	Taxable	\$276.00
858	Full Day or Evening	Taxable	\$414.00
859	<u>Art Gallery, Gallery 2</u>		
860	Full Day or Evening	Taxable	\$0.00
861	<u>Art Gallery, Gallery 1</u>		
862	Full Day or Evening	Taxable	\$0.00
863	<u>Art Gallery, Gallery 4</u>		
864	Half Day	Taxable	\$0.00
865	Full Day or Evening	Taxable	\$0.00
866	<u>Art Gallery, Gallery 5,6,7 (combined spaces)</u>		
867	Full Day or Evening	Taxable	\$0.00
868	<u>Art Gallery, Gallery 8</u>		
869	Full Day or Evening	Taxable	\$0.00
870	<u>Art Gallery, Gallery 9</u>		
871	Full Day or Evening	Taxable	\$0.00
872	<u>Art Gallery, Gallery 10</u>		
873	Full Day or Evening	Taxable	\$0.00
874	<u>Museum and Art Gallery Out of Hours Staffing Costs</u>		
875	After 5.30pm to midnight - 1 staff member	Taxable	\$74.00
876	After midnight - 1 staff member	Taxable	\$148.00
877	Public Holidays - 1 staff member	Taxable	\$79.00
878	Between 6.00am and 10.00am - 1 Staff Member	Taxable	\$47.00

Draft 2024/2025 Capital Projects			
Row Labels	Council Funds	Grant Funds	Total Funds
ADDITION	870,000	1,200,000	2,070,000
Infrastructure & Assets Network	650,000	200,000	850,000
Parks Improvement Program	450,000	-	450,000
Raglan St New Play Area 24/25	150,000	-	150,000
Street Tree & Urban Greening 24/25	300,000	-	300,000
Parks Sporting Facility Program	200,000	200,000	400,000
Tennis Centre Upgrade	200,000	200,000	400,000
Community & Place Network	95,000	1,000,000	1,095,000
Cemetery Programs	35,000	-	35,000
CV Drainage Works 24/25	15,000	-	15,000
CV Road Works 24/25	20,000	-	20,000
Tourism Programs	60,000	1,000,000	1,060,000
Christmas Decorations 24/25	60,000	-	60,000
Northern Gateway Project	-	1,000,000	1,000,000
Creative Arts & Cultural Services Network	125,000	-	125,000
Museum Programs	125,000	-	125,000
QVMAG General Storage 24/25	25,000	-	25,000
QVMAG Inveresk Amenity Upgrade 24/25	100,000	-	100,000
RENEWAL	16,671,000	1,200,000	17,871,000
Infrastructure & Assets Network	15,271,000	1,200,000	16,471,000
Waste Programs	910,000	-	910,000
Green Waste Area Resurfacing 24/25	60,000	-	60,000
LWC Hook Bin Replacement Program 24/25	50,000	-	50,000
Walking Floor & Compactor Hydraulics	800,000	-	800,000
Roads Urban Upgrade Program	550,000	1,200,000	1,750,000
Kerb Renewal Program 24/25	100,000	-	100,000
Roads Reconstruction Program 24/25	170,000	1,200,000	1,370,000
Transport - Other Asset Renewal 24/25	280,000	-	280,000
Parks Improvement Program	1,920,000	-	1,920,000
Conservatory General Refurbishment 24/25	1,000,000	-	1,000,000
Lamont House Renewal & Change of Use	150,000	-	150,000
Parks BBQ Renewal Program 24/25	40,000	-	40,000
Parks Furniture Program 24/25	30,000	-	30,000
Parks Road & Car Park Reseal 24/25	100,000	-	100,000
Parks Track/Footpath/Trail Renewal 24/25	400,000	-	400,000
Recreation & Open Space Strategy 24/25	200,000	-	200,000
Public Conveniences Upgrade Program	250,000	-	250,000
Cataract Gorge Rotunda Toilet 24/25	250,000	-	250,000
Parks Playground Program	345,000	-	345,000
City Wide Play Space Equipment 24/25	45,000	-	45,000
Royal Park Skate Park Upgrade	300,000	-	300,000
Community Halls Program	525,000	-	525,000
Community Hall Renewal Program 24/25	490,000	-	490,000
Keying System Implementation 24/25	35,000	-	35,000
Roads Footpath Program	600,000	-	600,000
Footpath Renewal Program 24/25	600,000	-	600,000
Parks Sporting Facility Program	750,000	-	750,000
Hobblers Bridge Netball Court 24/25	450,000	-	450,000
Sport Facility Renewal Program 24/25	300,000	-	300,000
Fleet Replacement Program	1,637,000	-	1,637,000
Major Plant Replacement 24/25 PURCHASE	1,780,000	-	1,780,000
Major Plant Replacement 24/25 SALE	-	303,000	-
Minor Plant Replacement 24/25 PURCHASE	160,000	-	160,000

Stormwater Urban Upgrade Programs	150,000	-	150,000
Stormwater Main Renewal 24/25	150,000	-	150,000
Parks Bridge Replacement Program	1,520,000	-	1,520,000
Parks Bridge Renewal Program 24/25	120,000	-	120,000
Alexandra Suspension Bridge 1722	1,400,000	-	1,400,000
Roads Resealing Program	4,890,000	-	4,890,000
Resheeting Program 24/25	700,000	-	700,000
Road Reseal Program 24/25	4,190,000	-	4,190,000
Community Facilities Upgrade	1,000,000	-	1,000,000
56 Frederick St Building Works	1,000,000	-	1,000,000
Light Vehicle Fleet Replacement Program Program	224,000	-	224,000
Light Vehicle Purchases 24/25	320,000	-	320,000
Light Vehicle Sales 24/25	-	96,000	-
Community & Place Network	310,000	-	310,000
Cemetery Programs	100,000	-	100,000
CV Drainage Renewal 24/25	25,000	-	25,000
CV Road Surface Renewal 24/25	30,000	-	30,000
CV Cremator Chamber Refurbishment	45,000	-	45,000
Swimming Centre Programs	210,000	-	210,000
LA Internal Finishes & Fittings 24/25	65,000	-	65,000
LA Plant & Equipment Renewal 24/25	65,000	-	65,000
LA Water UV Treatment 24/25	80,000	-	80,000
Organisational Services Network	330,000	-	330,000
Information Technology	330,000	-	330,000
IT Infrastructure Renewal Program 24/25	300,000	-	300,000
Multifunction Centre Renewal 24/25	30,000	-	30,000
Creative Arts & Cultural Services Network	760,000	-	760,000
Museum Programs	760,000	-	760,000
QVMAG Minor Exhibition Hardware 24/25	50,000	-	50,000
QVMAG Planetarium Show Renewal 24/25	10,000	-	10,000
QVMAG Plant and Equipment 24/25	200,000	-	200,000
QVMAG Tas Connections 24/25	500,000	-	500,000
UPGRADE	6,434,000	156,000	6,590,000
Infrastructure & Assets Network	6,434,000	156,000	6,590,000
Safer Rural Roads	27,000	53,000	80,000
Safer Rural Roads 24/25	27,000	53,000	80,000
Theatre Programs	915,000	-	915,000
Princess Theatre and EAC Masterplan	915,000	-	915,000
Roads Urban Upgrade Program	4,350,000	-	4,350,000
Invermay Rd/Lindsay St Traffic Signals	1,850,000	-	1,850,000
LCH - Construction	1,500,000	-	1,500,000
LCH - Investigations & Design	1,000,000	-	1,000,000
Roads Blackspot Program	50,000	50,000	100,000
Black Spot Program 24/25	50,000	50,000	100,000
Parks Improvement Program	85,000	-	85,000
Cataract Gorge Restaurant Refurb 24/25	50,000	-	50,000
Myrtle Park Water Supply Upgrade 24/25	35,000	-	35,000
Parks Sporting Facility Program	780,000	-	780,000
NTCA Precinct Development 24/25	700,000	-	700,000
St Leonards Facility Investigations	80,000	-	80,000
Stormwater Urban Upgrade Programs	200,000	-	200,000
Parklands Parade Detention Basin 24/25	200,000	-	200,000
Roads Vulnerable Road User Program	27,000	53,000	80,000
Vulnerable Road User Program 24/25	27,000	53,000	80,000
Grand Total	23,975,000	2,556,000	26,531,000

Draft 2024/2025 Major Operational Projects		
	Council Funds	Total Funds
Commence negotiations for the CoL Enterprise Agreement		
CoL EA Negotiations	200,000	200,000
Continue delivery of the Corporate Application Replacement Program		
Corporate Applications Replacement Program	1,000,000	1,000,000
Develop a policy for the staged release of residential land for the Launceston municipality		
Residential Strategy Update	80,000	80,000
Launceston Heritage List Review and Precincts - continuing the review of the City of Launceston's local heritage list		
Heritage List Review	100,000	100,000
Ongoing implementation of the Stormwater System Management Plan		
Newnham Reserve	40,741	40,741
Implement the Organisational Cultural Development Roadmap		
Education and Awareness	30,000	30,000
Employee Development	100,000	100,000
Finalise the Structure plan for Alanvale and progress appropriate rezoning		
Alanvale Masterplan	50,000	50,000
Continue to implement actions within the Cultural Strategy		
Arts & Culture Grants Program	40,000	40,000
Implement recommendations of the QVMAG Futures Plan		
QVMAG Collection Management System	175,000	175,000
Develop and implement a flood resilient community program		
Flood Recovery Project Manager	75,000	75,000
Develop a future operations and land development Masterplan for Carr Villa Memorial Park and related cemeteries		
Carr Villa Cemetery Masterplan	50,000	50,000
Grand Total	1,940,741	1,940,741

CITY OF LAUNCESTON
PROPOSED ANNUAL PLAN
2024-2025

Key for Roles

- **Leader**
Council will take a leadership role in an issue, service or project through decision making, providing vision, and pursuing goals that benefit the Community.
- **Advocate**
Council will advocate on behalf of the Community by making representations and seeking support from others who are able to influence an issue, or funding/ investment/resources for a service or project.
- **Initiator / Facilitator**
Council will connect stakeholders and assist in commencing and pursuing shared matters of interest, including services.
- **Service Provider regulatory**
Council provides the service as required by legislation.
- **Service Provider direct**
Council provides and is responsible for most of the resources for a service.
- **Information Provider / Promoter**
Council provides information and promotes opportunities relating to services, events, people, and places.
- **Service Provider Part**
Council contributes part of the resourcing to the service, for which others also contribute and/or have responsibility for.

Strategic Priority 1: We Connect with our Community and our Region through meaningful engagement, cooperation and representation.

Our interactions with our community are authentic, timely, accurate and open. We want to build strong and productive relationships with our community and regional partners.

10-Year Goal: To seek out and champion positive engagement and collaboration to capitalise on the major opportunities, and address the future challenges facing our community and region.

Focus Areas:

1. To develop and consistently utilise contemporary and effective community engagement processes.
2. To lead the implementation of the Greater Launceston Plan via collaborative and constructive relationships with our regional partners.
3. To advocate and collaborate to enhance regionally significant services and infrastructure for the benefit of our communities.

Annual Plan Actions:

Focus Area	Annual Plan Action/s 2024-25	Responsible Network/s	Our Role	Output
3	Develop and implement an effective advocacy strategy for the State and Federal funding that identifies the key projects for which we would seek support.	Chief Executive Officer Organisational Services	Leader	Maintain a list of priorities for the Council that aligns with our Strategic Plan and Four Year Delivery Plan.
3	Deliver identified actions in the Northern Tasmanian Sports Facility Plan.	Infrastructure and Assets	Leader	<ul style="list-style-type: none"> • Progress the masterplan and business case for the Northern Tasmanian Cricket Precinct. • Renewal of aging infrastructure. • Commence year 1 of a three year program to renew 9 courts at Hobblers Bridge netball Facility.
1	Continue to engage with our community on: <ul style="list-style-type: none"> • Tomorrow Together themes. • Key infrastructure projects. • Key projects and initiatives of community impact. 	Organisational Services	Leader	Feedback from community received on: Program for 24/25 to be specified.

Strategic Priority 1 - We Connect with our Community and Region

Focus Area	Annual Plan Action/s 2024-25	Responsible Network/s	Our Role	Output
1	Continue to implement the Aboriginal Partnership Plan.	Community and Place	Leader	<ul style="list-style-type: none"> Establish a dedicated engagement group. Investigate cultural awareness programs for employees and Councillors. Promote employment opportunities for Aboriginal people in local government.
1	Connect with our community via storytelling to share the broader work of the Council with community.	Community and Place Organisational Services	Leader	Rolling proactive narrative with community about what Council does beyond the traditional media releases.

Strategic Priority 2: We Facilitate Prosperity by seeking out and responding to opportunities for growth and renewal of our regional economy.

We use our influence and resources to deliver the foundations for ongoing economic development. We want Launceston to be the heart of a thriving regional economy.

10-Year Goal: To have realised opportunities that grow and sustain our economy, and foster creative and innovative people and industries.

Focus Areas:

1. To actively market the City and Region and pursue investment.
2. To facilitate direct investment in the local economy to support its growth.
3. To provide an environment that is supportive to business and development within the municipality.
4. To promote tourism, and the development of a quality tourism offering for Launceston.
5. To understand and support the establishment and growth of new and creative industries and businesses in Launceston.

Annual Plan Actions:

Focus Area	Annual Plan Action/s 2024-25	Responsible Network/s	Our Role	Output
1	Progress implementation of the City of Innovation Strategy.	Organisational Services	Leader	<ul style="list-style-type: none"> • Establish and communicate a clear city innovation governance structure within Council. • Review open data, assess needs and establish future direction. • Participate in tourism advertising campaigns to promote city innovation infrastructure and services (e.g. highlighting to tourists the EV Charger Network, Wayfinding Signage, or e-Scooters in Launceston).
2	Support afternoon and evening activation by increasing opportunities for evening events for the CBD and placemaking initiatives that support activated spaces.	Community and Place	Leader	<ul style="list-style-type: none"> • Capture actions that support the night-time activations in the Tourism Strategy and Events Strategy. • Collaborate with Launceston Central. • Placemaking Team to consider infrastructure and activations that support night-time utilisation.

Focus Area	Annual Plan Action/s 2024-25	Responsible Network/s	Our Role	Output
2	Implement the Economic Development Strategy.	Organisational Services	Leader	<ul style="list-style-type: none"> • Deliver business support services in partnership with industry stakeholders, including facilitating business networking, clustering, and fostering collaboration, skill-building, and shared learning opportunities. • Develop a streamlined investor procedure for the City of Launceston, incorporating the creation of quarterly economic snapshots for the Local Government Area (LGA) to enhance investment facilitation in Launceston. • Continue to work in collaboration with key stakeholders in the region regarding coordination of economic development effort.
4	Implement the findings of the Sister Cities Program Review.	Organisational Services	Leader	
1	Seek to understand community perspectives regarding opportunities to increase utilisation of public transport in the Launceston municipality and advocate to the State Government for change in the service model.	Infrastructure and Assets	Leader	<ul style="list-style-type: none"> • Undertake community engagement to understand barriers to use of public transport. • Develop a vision for public transport which Council can use for advocacy and partnership with the State Government.

Strategic Priority 3: We are a *Progressive Leader* that is accountable to our governance obligations and responsive to our community.

Our decision-making and actions are evidence-based, strategic, transparent and considered. We are ethical, fair and impartial in complying with and enforcing the law.

10-Year Goal: To ensure decisions are made in a transparent and accountable way, that effectively meet our statutory obligations, support quality services and underpin the long-term sustainability of our organisation.

Focus Areas:

1. To provide for the health, safety and welfare of the community.
2. To fairly and equitably discharge our statutory and governance obligations.
3. To ensure decisions are made on the basis of accurate and relevant information.
4. To continually improve our service delivery via a continuous improvement mindset, pursuing efficiency gains, and adopting technological and other process innovations.
5. To maintain a financially sustainable organisation.

Annual Plan Actions:

Focus Area	Annual Plan Action/s 2024-25	Responsible Network/s	Our Role	Output
5	Implement recommendations of the QVMAG Futures Plan.	Chief Executive Officer Creative Arts and Cultural Services	Leader	Key Directions and numbering taken direct from the QVMAG Futures Plan: <ul style="list-style-type: none"> • Key Direction 1 - determine future governance model. • Key direction 2 - lobby for increased State contribution to the funding of the QVMAG. • Key Direction 5 - continue work on scope and delivery of the Priority Projects identified in the Futures Directions Plan.
5	Continue to work on the transfer of UTAS Stadium to Stadiums Tasmania.	Chief Executive Officer	Partner	UTAS Stadium transferred to Stadiums Tasmania.
2	Continue to explore opportunities for shared services and/ or resource sharing in the local government sector.	Chief Executive Officer	Leader	In line with the Local Government Review recommendations, seek to encourage and support shared services and resource sharing with adjoining Councils.
3	Continue the Level of Service project.	Organisational Services	Leader	Key outputs to be detailed as current trial comes to a conclusion.

Focus Area	Annual Plan Action/s 2024-25	Responsible Network/s	Our Role	Output
4	Implement the Organisational Cultural Development Roadmap.	Organisational Services	Leader	Once roadmap review has been completed specific actions will be included.
4	Continue delivery of the Corporate Application Replacement Program (CARP).	Organisational Services	Leader	Deliver second phase of CARP (Customer Experience) which includes health activities, animal registration, plumbing and building etc., property and rates and optimising data analytics.
2	Deliver a new Corporate Strategic Plan for the next ten-year period covering 2025-2034.	Organisational Services	Leader	New Strategic Plan 2025-2034 for the City of Launceston adopted.
2	Commence negotiations for the City of Launceston Enterprise Agreement.	Chief Executive Officer Organisational Services	Leader	New Enterprise Agreement for the City of Launceston adopted.
4	Explore and consider the need for responsible use of AI and new technologies in line with City Innovation Strategy principles.	Organisational Services	Leader	Clear guidelines developed to support use of AI technologies for the City of Launceston.

Strategic Priority 4: We value our City's *Unique Identity* by celebrating our special heritage and culture, and building on our competitive advantages to be a place where people choose to live, work and visit.

We facilitate our community's sense of place by enhancing local identity. We want people to be proud to say that Launceston is "my city".

10-Year Goal: To sustain and promote Launceston as a unique place to live, work, learn and play.

Focus Areas:

1. To promote and enhance Launceston's rich heritage, culture and natural environment.
2. To continue to offer an attractive network of parks, open spaces and facilities throughout Launceston.
3. To promote and attract national and international events and support the sector to ensure a diverse annual events calendar.
4. To support the central business district (CBD) and commercial areas as activity places during day and night.
5. To support sustainable growth in the Northern Region.

Annual Plan Actions:

Focus Area	Annual Plan Action/s 2024-25	Responsible Network/s	Our Role	Output
4	<p>Progress the Launceston City Heart Project which includes:</p> <ul style="list-style-type: none"> • Planning and engagement regarding the implementation of traffic calming measures in the CBD. • Prioritised renewal of failing infrastructure • Implementation of activations that support increased visitation. • Implementation of the urban greening strategy 	<p>Infrastructure and Assets</p> <p>Community and Place</p>	Leader	<ul style="list-style-type: none"> • Engage and commence implementation of a traffic calming plan, including the introduction of two way traffic. • Deliver a strategy to rehabilitate failing assets, particularly pavements and pavers, in the CBD. • Develop and commence delivering greening, public art and on-street dining activation.
5	<p>Implement the Northern Gateway Project.</p>	<p>Community and Place</p>	Leader	<p>In partnership with Department of State Growth, deliver improvements to the entrances to the City in line with the Urban Greening Strategy and Public Arts Strategy.</p>

Focus Area	Annual Plan Action/s 2024-25	Responsible Network/s	Our Role	Output
1	<p>Launceston Heritage List Review and Precincts - continuing the review of the City of Launceston's local heritage list:</p> <ul style="list-style-type: none"> • Creation of any outstanding precinct datasheets. • Review nominations and removals from within each precinct. • Initiate community consultation and activities to support community awareness and engagement. 	Community and Place	Leader	Deliver up to four precincts over the financial year 2024/2025.
1	Continue to implement actions within the Cultural and Public Art Strategies.	Community and Place	Leader	<ul style="list-style-type: none"> • Identify suitable locations for activation of public art in line with the Public Art Strategy. • Investigate potential locations to support creative practices to be celebrated and activated by the community. • Develop an Arts & Culture Grant Policy with cultural outcomes established as a criteria for assessment.
2	Finalise and commence delivery of the Recreation and Open Space Strategy.	Infrastructure and Assets	Leader	Recreation and Open Space Strategy presented to Council and endorsed.
2	Continue the Albert Hall Renewal program including the establishment and delivery of an operational model that will increase usage of the facility.	Infrastructure and Assets	Leader	<ul style="list-style-type: none"> • Complete construction works. • Conduct a public opening. • Ensure Operator in place for the café. • Coordinate arrangements for management of the facility to be in place.
2	<p>Develop and commence staged implementation of an improvement plan for the for the Princess Theatre and Earl Arts Centre upgrade.</p> <p>This a multi-year project with main renewal works planned for 2026.</p>	Infrastructure and Assets	Leader	<ul style="list-style-type: none"> • Commence construction in the first quarter of 2026. • Work with Theatre North to minimise construction impacts through good planning.

Strategic Priority 5: We Serve and Care for our community by providing equitable and efficient services that reflects needs and expectations of our community.

We are invested in our community's long-term health, well-being, safety and resilience. We want to be trusted and respected by our community.

10-Year Goal: To offer access to services and spaces for all community members, and to work in partnership with stakeholders to address the needs of vulnerable communities.

Focus Areas:

1. To plan for and provide services and facilities that recognise the changing demographics and needs of our community.
2. To define and communicate our role in promoting social inclusion and equity.
3. To work in partnership with community organisations and other levels of government to maximise participation opportunities for vulnerable and diverse members of the community.
4. To support the delivery of programs and events for people to connect with each other through participation in community activities and civic life.
5. To promote and support active and healthy lifestyles of our community.
6. To enhance community awareness of the impacts of uncertain weather patterns, natural and other disasters, and build community resilience.
7. To develop and manage infrastructure and resources to protect our community from natural and other hazards.

Annual Plan Actions:

Focus Area	Annual Plan Action/s 2024-25	Responsible Network/s	Our Role	Output
1	Implement Council commitments from the My Place My Future Plan.	Community and Place	Leader	<ul style="list-style-type: none"> • Continue small business workshops within the Northern Suburbs. • Facilitate community led events within the Northern Suburbs to promote engagement and connection.
3	Review the Access Framework.	Community and Place	Leader	<ul style="list-style-type: none"> • Complete review of the Access Framework. • Access Framework adopted by Council.
3	Implementation of outcomes from the strategic review of the ABCDE Learning Sites community development program.	Community and Place	Leader	

Focus Area	Annual Plan Action/s 2024-25	Responsible Network/s	Our Role	Output
3	Continued implementation of the Homelessness Statement of Commitment (HoSC).	Community and Place	Leader	
5	Develop the Community Health and Wellbeing Strategy.	Community and Place	Leader	
2	Embed the Child and Youth Safe Organisations Framework as required by the Child and Youth Safe Organisations Act 2023.	Community and Place Organisational Services	Leader	<ul style="list-style-type: none"> • Review organisational policies and identify those that require updating. • Deliver training for employee.
7	Implement Flood Intelligence System Improvements.	Infrastructure and Assets	Leader	<ul style="list-style-type: none"> • Install river level and rainfall sensors. • Update flood warning plan associated with data inputs.

Strategic Priority 6: We Protect our Environment by caring for our unique natural assets and amenity, and sensitively managing future development opportunities.

We strive to minimise the impact of our actions on the environment, while planning for, adapting to and managing the impact of climate change. We want to protect the special character and values of our city for future generations.

10-Year Goal: To enhance the unique natural character, values, and amenity of our city by minimising the impacts of our organisations and our community’s activities in the environment.

Focus Areas:

1. To reduce our and the community’s impact on the natural environment.
2. To contribute to air and river quality improvements in Launceston.
3. To manage the risks of climate related events, particularly in the area of stormwater management and riverine flooding.

Annual Plan Actions:

Focus Area	Annual Plan Action/s 2024-25	Responsible Network/s	Our Role	Output
2	Support the Tamar Estuary Management Taskforce including supporting the implementation of the 10-year vision for the Kanamaluka/Tamar Estuary.	Chief Executive Officer	Service Provider Part	Participate in work groups for the wetlands and revegetation project and the master planning project.
3	Flood focused emergency management planning.	Community and Place	Leader	Develop a Recovery Framework and supporting Action Plan in conjunction with recovery partners.
2	Support TasWater and NRM North with the implementation of the \$129.2M River Health Action Plan to improve catchment management and reduce overflows from the combined system.	Infrastructure and Assets	Service Provider Part	
1	Review the future of waste management infrastructure for the Launceston municipality.	Infrastructure and Assets	Leader	<ul style="list-style-type: none"> • Review future requirement of Russell Plains Plan for landfill operations. • Implement outcomes from the feasibility study on construction and diversion facility.

Focus Area	Annual Plan Action/s 2024-25	Responsible Network/s	Our Role	Output
1	Implement the City of Launceston Urban Greening Implementation Plan.	Infrastructure and Assets	Leader	Develop and commence implementation of Year 1 of a four-year delivery plan, including: <ul style="list-style-type: none"> • Street Tree Masterplan. • Precinct Plans for high priority areas. • Car park greening.
1	Continue to implement the City of Launceston Sustainability Action Plan.	Infrastructure and Assets	Leader	Outputs and numbering taken direct from the Sustainability Action Plan: <ul style="list-style-type: none"> • 1.4 Conduct sustainability education and awareness program across Council. • 1.13 Increase funding allocation to community sustainability projects. • 2.4/6.6 Continue upgrading of facilities to increase energy efficiencies. • 3.13/6.1 Progress towards an Environmental Sustainable Buildings Policy/Guideline to support environmental sustainable designed for City of Launceston owned buildings. • 5.1 Undertake bio-condition assessment of key reserves. • 5.21 Hold a native plant giveaway to support urban forest. • 6.1 Conduct a lighting audit and replace inefficient lighting. • 6.9 As required, upgrade corporate and commercial equipment to modern energy efficient models.
1	Ongoing implementation of the Stormwater System Management Plan.	Infrastructure and Assets	Leader	<ul style="list-style-type: none"> • Implement the Stormwater Policy for developments. • Implement Urban Waterway Health Plan. • Deliver Prospect Flood Alleviation Project.
2	Implementation of Clean Air Strategy.	Community and Place	Leader	Outputs to be added once Clean Air Strategy is considered by Council.

Strategic Priority 7: We are a City Planning for our Future by ensuring our approach to strategic land use, development and infrastructure investment is coordinated, progressive and sustainable.

We play a leading role in balancing the enviable amenity of our municipality with the needs of future development and growth. We want to influence the delivery of the right investment for our city and region.

10 Year Goal: To facilitate appropriate development via integrated land-use planning, infrastructure investment, and transport solutions within our municipality and region.

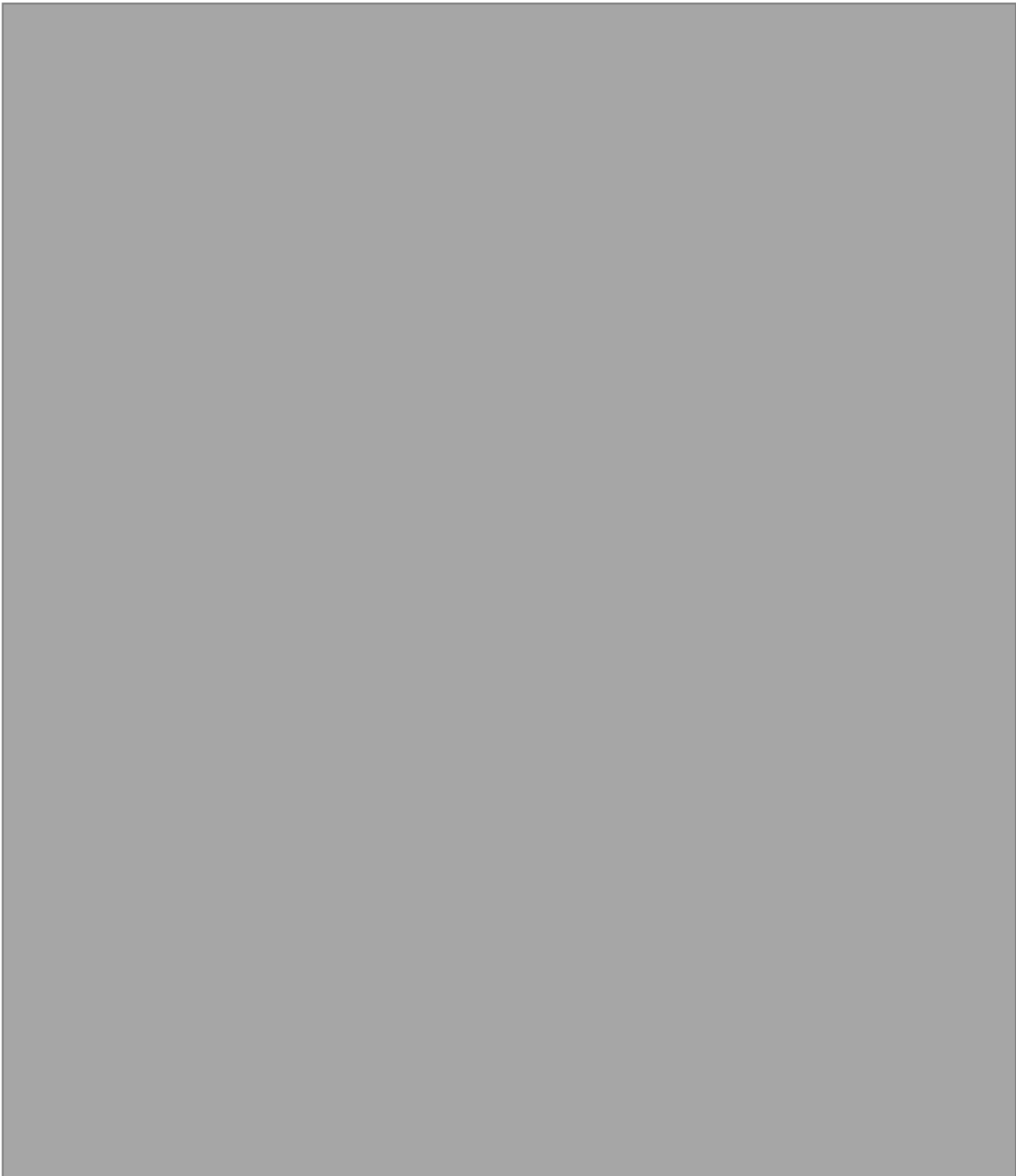
Focus Areas:

1. To ensure that our application of the land-use planning system at a local and regional level is effective and efficient.
2. To take a strategic approach to development sites and infrastructure investment within the municipality to maximise public benefit and encourage development and investment.
3. To improve and maintain accessibility, transport options, and infrastructure within the Launceston area, including its rural areas.
4. To ensure our suite of strategic planning initiatives are coordinated, and representative of our community’s needs and aspirations.

Annual Plan Actions:

Focus Area	Annual Plan Action/s 2024-25	Responsible Network/s	Our Role	Output
4	Continue to work with the Commonwealth and State Governments to successfully implement commitments and projects under the City Deal program that deliver a range of economic and social benefits to the city.	Chief Executive Officer	Service Provider Part	
2	Continue work on St Leonards Residential Growth Strategy and Masterplan.	Community and Place	Leader	In conjunction with the developer, work towards establishing a master plan and zoning amendment to support residential growth.
1	Participate in the Northern Regional Land Use Strategy Review.	Community and Place	Service Provider Part	
2	Finalise the Structure Plan for Alanvale and progress appropriate rezoning's.	Community and Place	Leader	<ul style="list-style-type: none"> • Structure Plan for Alanvale endorsed by Council. • Commence rezoning process.

Focus Area	Annual Plan Action/s 2024-25	Responsible Network/s	Our Role	Output
4	Develop a policy for the staged release of residential land for the Launceston municipality.	Community and Place	Leader	<ul style="list-style-type: none"> Develop a Policy that identifies staging for release of residential land in Launceston that considers timing and thresholds for release. Adoption of the Policy by Council.
1	Develop a future operations and land development Masterplan for Carr Villa Memorial Park and related cemeteries.	Community and Place	Leader	Develop a Masterplan for the future of Carr Villa and related cemeteries.
3	<p>Action the 2022-2025 Launceston Transport Strategy Implementation Plan.</p> <ul style="list-style-type: none"> Develop 2026-2029 implementation plan. 	Infrastructure and Assets	Leader	<ul style="list-style-type: none"> Facilitate urban bus service interchange relocation. Implement CBD two-way traffic conversion project. Complete Transport Performance Plan. Deliver Transport Safety Improvement Program. Develop Prioritised Pedestrian Improvement Program. Complete gap-analysis and prioritised improvement program for intra-city cycle routes. Deliver bus stop improvement program. Continue rollout of parking implementation plans. Develop Implementation Plan for 2026-2029.
2	Determine a project approach to clarify the vision for the future use of the Russel Plains land owned by City of Launceston and the opportunity that provides for the Northern Suburbs.	Chief Executive Officer	Leader	<ul style="list-style-type: none"> Develop an approach to progress the establishment of a vision for the future of Russel Plains. Create Project Plan to progress approach to establishing vision prepared.



Town Hall, 18-28 St John Street Launceston
T 03 6323 3000
E contactus@launceston.tas.gov.au
www.launceston.tas.gov.au



City of Launceston

Proposed Statutory Estimates Year Ending 30 June 2025

Statements and Schedules

Operating Statement	2025	2024
	\$'000	\$'000
<u>Revenues (Excluding Capital Revenue)</u>		
Rates and Charges	78,980	74,568
Fire Service Levy	9,336	8,977
Statutory Fees and Fines	5,408	5,440
User Fees	28,707	25,404
Grants and Contributions - Subsidised Loans Interest	94	278
Grants and Contributions - Other	7,851	7,590
Interest Earnings	5,537	4,946
Investments	3,769	3,269
Bequests and Donations	120	120
Other Income	2,204	999
	<u>142,006</u>	<u>131,591</u>
<u>Expenses</u>		
Labour	56,061	53,418
Materials and Services	28,294	22,146
Depreciation	26,291	27,182
Administrative	6,442	6,165
Combined Drainage - TasWater	1,688	1,657
Electricity and Gas	2,853	2,793
Contributions and Events Support	2,706	3,024
Water, Rent and Land Tax	2,287	2,044
Remissions and Abatements	407	300
Fire Commission Levy	9,336	8,977
State Government Waste Levy (Offset)	4,532	2,179
Interest Expense - Subsidised Loans	94	278
Interest Expense - Leases	4	2
Amortised Rehabilitation	100	50
Asset Disposal Loss	695	695
	<u>141,790</u>	<u>130,910</u>
Underlying Operating Surplus (Deficit)	216	681
Capital Grants and Interest	2,556	1,413
TERHAP Contribution	<u>(5,000)</u>	<u>(4,500)</u>
Operating Surplus (Deficit)	<u>(2,228)</u>	<u>(2,406)</u>

*Minor difference to Funds (Cash) Statement arise from rounding.
Comparative figures are taken from the previous statutory budget and are not updated to reflect budget changes made during the year.*

Funds (Cash) Statement	2025	2024
	\$'000	\$'000
<u>Source of Funds</u>		
Net Cash from Operating Activities	24,860	25,521
Loan Proceeds	-	6,000
	<u>24,860</u>	<u>31,521</u>
<u>Application of Funds</u>		
Capital Expenditure		
Council Funds	23,975	19,223
Grant Funds	2,556	1,413
	<u>26,531</u>	<u>20,636</u>
Loan Repayments		
ALGCP Loans	6,000	20,000
	<u>32,531</u>	<u>40,636</u>
Net Cash Generated (Expended)	<u>(7,671)</u>	<u>(9,115)</u>
Reconciliation of Net Cash from Operating Activities	2025	2024
	\$'000	\$'000
Underlying Operating Surplus (Deficit)	216	681
TERHAP Contribution	(5,000)	(4,500)
Asset Disposal Loss	695	695
Capital Grants and Contributions	2,556	1,413
Change in Net Assets from Operations	(1,533)	(1,711)
Depreciation and Amortisation		
Infrastructure	17,772	18,315
Buildings	4,248	4,691
Plant and Equipment	3,863	3,817
Data Systems	410	359
Amortised Rehabilitation	100	50
Net Cash from Operating Activities	<u>24,860</u>	<u>25,521</u>

Expenditure Analysis

Labour

Council has an ongoing commitment to workplace health and safety, employee training and professional development which are all included in the overall labour cost. Workers Compensation Insurance is included in labour costs, and has increased in line with industry trends.

An increase of 3.50%, in line with Council's Enterprise Agreement, has been budgeted for staff salaries. This will be reviewed once the CPI for March 2024 has been released.

Materials and Services

These costs relate to the operation and maintenance of the Council's facilities; they include consumables such as fuel and utilities, support and contributions for community events and regional bodies, administrative costs (insurance, printing, postage etc) plant, contractors and materials.

Council has seen significant cost escalations with regards to many of these costs when preparing the 2024/2025 budget.

Depreciation

Depreciation is a significant non-cash expense and will continue to be affected by revaluation changes, revised estimates of the asset useful lives and the creation of new Council assets, or externally funded projects that create new assets. Given the Council's substantial asset portfolio, depreciation continues to be a significant cost in each operational budget.

As the price of Council assets increase in line with inflationary pressures and an annual revaluation cycle, depreciation is expected to increase in line with these factors.

The 2024/2025 depreciation budget will be reviewed further upon the release of the CPI for March 2024.

Administrative

	2025	2024
	\$'000	\$'000
General Administration	946	853
Advertising and Promotion	222	223
Computer and Communications	592	556
Election Expense and Roll Maintenance	30	280
Expert Advice	738	714
Insurance (Excludes Workers Comp)	1,566	1,253
Maintenance	221	226
Payment Fees and Debt Recovery	454	456
Postage, Printing and Stationery	356	369
Councillors	652	616
Audit Fees	146	119
Vehicles	518	501
	6,441	6,166

General Administration includes a range of expenses including committee costs, bank fees, security services and safety services etc. The other sub-categories are self-explanatory.

TasWater

	2025	2024
	\$'000	\$'000
<u>Combined Drainage</u>		
Operating Cost Contribution	928	897
Capital Contribution Provision	760	760
	1,688	1,657
Tamar Estuary River Health Action Plan Contribution	5,000	4,500
	6,688	6,157

Contributions have been budgeted based on advice from TasWater. Council's contribution to the TERHAP is \$5.000M in 2024/2025 which is the final instalment of an \$11.000M commitment over three years. This has been excluded from Council's underlying result. Actual contributions of \$1.500M in 2022/2023 and a budget of \$4.500M in 2023/2024 are based on estimates provided by TasWater.

Electricity and Gas

	2025	2024
	\$'000	\$'000
Utilities Gas	177	170
Utilities Electricity	2,676	2,624
	2,853	2,794

Contributions and Events Support

	2025	2024
	\$'000	\$'000
<u>Regional Cooperation</u>		
Northern Tasmania Development Corp	215	208
Environment & Sustainability	27	26
Tamar Region NRM	206	142
NRM North	88	71
Tourism Northern Tasmania Inc	170	170
	706	617

Internal Service Provision

Launceston Flood Authority	188	182
	188	182

Provision of Services

NTCA	-	400
Business Events Tasmania	25	50
Theatre North	128	124
	153	574

Contributions

L.G.A.T.	81	79
C.B.D. Promotional	564	564
Conference & Business Incentives	16	15
Community & Economic Assistance	223	218
Community Grants	80	80
	964	956

Events Support

Small Signature Event Sponsorship	20	20
Major Event Sponsorship	185	185
Signature Event Sponsorship	200	200
Small Event Sponsorship	100	100
New Years Eve Sponsorship	46	46
Special Event Sponsorship	70	70
Partnership Agreements Sponsorship	75	75
	696	696

Total Contributions and Events Support

2,707	3,025
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Water, Rent and Land Tax

	2025	2024
	\$'000	\$'000
Water Fixed Charges	891	800
Water Volumetric Charges	442	414
External Rent	110	82
Land Tax	842	748
	2,285	2,044

Remissions and Abatements

	2025	2024
	\$'000	\$'000
Remission Rates	407	300
	407	300

Council Concessions

	2025	2024
	\$'000	\$'000
Pensioner Concessions		
Environmental Protection	5	-
Garbage Disposal	629	542
Parking, Off Street	131	127
	765	669

Garbage Disposal concessions have increased with the increase in charges at the Launceston Waste Centre. The Council provides a range of other concessions through its fee structures.

Debt Levels

\$6.000M was borrowed with a five year repayment term in the 2019/2020 financial year for a property purchase under the Accelerated Loan Program. This loan is due for repayment in 2024/2025.

In 2020/2021 two loans of \$10.000M each with a three year repayment term were borrowed under the Local Government Loan Program as part of the Covid-19 Stimulus Package. This money was used for both Capital and Operational purposes.

Interest on both the Accelerated Loan Program and the Local Government Loan Program borrowings are fully subsidised by the State Government.

A \$6.000M borrowing scheduled for the 2023/2024 financial year did not proceed.

Council has the capacity to repay all debts as they fall due.

Loan Schedule Extract	Interest (Net) \$000	Borrowing \$000	Repayment \$000	Balance \$000
2019/2020 Actual	-	6,000	-	15,000
2020/2021 Actual	-	20,000	-	35,000
2021/2022 Actual	-	-	9,000	26,000
2022/2023 Actual	-	-	-	26,000
2023/2024 Actual	-	-	20,000	6,000
2024/2025 Proposed	-	-	6,000	-

It is expected that any new borrowings that are not fully subsidised would be used to fund projects that produce an economic return and/or generate sufficient revenue to service any loan interest charges.

Capital Works Program

The following table provides an extract from the Capital Works Program. Council has budgeted for \$23.975M (of Council funded) capital projects in 2024/2025. Council seeks to prioritise the renewal and upgrade of existing assets based on asset data and in line with the Strategic Asset Management Plan. 92.2% of Capital funding being has been allocated to the renewal and upgrade of existing assets.

	2025 \$'000	%
Source of Funds		
Council Funds	23,975	90.37%
Grant Funds	<u>2,556</u>	<u>9.63%</u>
Total Funds	26,531	100.00%

Category		
Renewal and Upgrade	24,461	92.20%
Additions	<u>2,070</u>	<u>7.80%</u>
Total Program	26,531	100.00%
	2025	2024
	\$'000	\$'000
OPERATING and CAPITAL Expenditure Summary		
(Excluding Non-Cash Expenses - Depreciation and Asset Disposal Losses)		
Governance	3,048	3,002
Organisational Support	15,364	16,954
Technical & Logistics Support	3,560	3,042
Cultural Facilities	10,365	10,207
Economic Development & Promotion	8,025	6,673
Other Community Amenities	3,845	2,978
Public Order & Safety	835	798
Health	1,578	1,455
Environmental Protection	941	513
Community Development	1,981	1,237
Planning Approvals	2,723	2,525
Building Control	1,357	1,247
Garbage Collection & Disposal	14,622	11,680
Fire Levy	9,342	8,982
Flood Mitigation	1,423	1,429
Cemetery & Crematoria	1,603	1,458
Recreational Facilities	31,286	25,211
Roads & Traffic	18,644	13,116
Street Lighting	1,238	1,119
Street Cleaning	3,251	3,170
Parking Facilities	3,529	3,492
Stormwater Drainage	7,580	7,550
Interest Expense	94	278
Loan Repayments	<u>6,000</u>	<u>20,000</u>
	<u>152,234</u>	<u>148,116</u>
Financed by:		
Operating Revenues (Excluding Capital Revenues)	142,006	131,591
Capital Grants and Contributions	<u>2,556</u>	<u>1,413</u>
Total Operating Revenues	144,562	133,004
Gross Loan Proceeds	<u>-</u>	<u>6,000</u>
	<u>144,562</u>	<u>139,004</u>
Net Cash Generated (Expended)	<u>(7,672)</u>	<u>(9,112)</u>

*Minor differences to Funds (Cash) Statement are a result of rounding.
Comparative figures are taken from the previous statutory budget and not updated to reflect budget changes made during the year.*

	2025	2024
	\$'000	\$'000
OPERATING and CAPITAL Expenditure Detail		
(Excluding Non-Cash Expenses - Depreciation and Asset Disposal Losses)		
Governance	3,048	3,002
Operations Expenditure Other	1,804	1,713
LGAT Contribution	81	79
Election Costs	-	250
Pensioner Concessions-Parking	131	127
Pensioner Concessions-Refuse	484	470
Pensioner Concessions-Waste Levy	150	72
General Rate Remissions	399	292
Capital Expenditure	-	-
 Organisational Support	 15,364	 16,954
Operations Expenditure	15,034	15,604
Capital Expenditure	330	1,350
 Technical & Logistics Support	 3,560	 3,042
Operations Expenditure	1,699	1,315
Capital Expenditure	1,861	1,727
 Cultural Facilities	 10,365	 10,207
Operations Expenditure Total	8,564	7,822
Capital Expenditure Total	1,800	2,385
 Princess Theatre		
Operations Expenditure	444	417
Capital Expenditure	915	1,200
QVMAG		
Operations Expenditure	8,101	7,389
Capital Expenditure	885	1,185
Auto Museum		
Operations Expenditure	19	16
Capital Expenditure	-	-
 Economic Development & Promotion	 8,025	 6,673
Operations Expenditure	6,965	6,558
Capital Expenditure	1,060	115
 Other Community Amenities	 3,845	 2,978
Operations Expenditure Other	2,395	1,620
Public Toilets (Excl Parks Facilities)	300	298
Capital Expenditure	1,150	1,060
 Public Order & Safety	 835	 798
Operations Expenditure Other	602	557
Pound & RSPCA Funding	233	241
Capital Expenditure	-	-

Health	1,578	1,455
Operations Expenditure Other	1,508	1,387
Immunisations	70	68
Capital Expenditure	-	-
Environmental Protection	941	513
Operations Expenditure	941	513
Capital Expenditure	-	-
Community Development	1,981	1,237
Operations Expenditure	1,981	1,237
Capital Expenditure	-	-
Planning Approvals	2,723	2,525
Operations Expenditure	2,723	2,525
Capital Expenditure	-	-
Building Control	1,357	1,247
Operations Expenditure	1,357	1,247
Capital Expenditure	-	-
Garbage Collection & Disposal	14,622	11,680
Garbage Collection	7,887	7,657
Hard Goods Collection	62	60
Garbage Collection Rate Remissions	2	2
Garbage Disposal	5,761	3,481
Capital Expenditure	910	480
Fire Levy	9,342	8,982
Operations Expenditure	9,336	8,978
Fire Levy Rate Remissions	6	5
Capital Expenditure	-	-
Flood Mitigation	1,423	1,429
Operations Expenditure	1,423	1,429
Capital Expenditure	-	-
Cemetery & Crematoria	1,603	1,458
Operations Expenditure	1,468	1,368
Capital Expenditure	135	90
Recreational Facilities	31,286	25,211
Operations Expenditure Total	24,202	19,172
Capital Expenditure Total	7,085	6,039

Swimming Pools		
Operations Expenditure	5,725	5,466
Capital Expenditure	210	440
Community Halls		
Operations Expenditure	248	236
Capital Expenditure	525	550
Albert Hall		
Operations Expenditure	168	145
Capital Expenditure	-	-
Sporting Grounds		
Operations Expenditure	5,925	2,267
Capital Expenditure	1,930	300
Parks & Gardens		
Operations Expenditure	12,135	11,059
Capital Expenditure	4,420	4,749
Roads & Traffic	18,644	13,116
Operations Expenditure Other	3,227	3,428
Roads & Bridges Maintenance	3,567	3,293
Capital Expenditure	11,850	6,395
Street Lighting	1,238	1,119
Operations Expenditure	1,238	1,119
Capital Expenditure	-	-
Street Cleaning	3,251	3,170
Operations Expenditure	3,251	3,170
Capital Expenditure	-	-
Parking Facilities	3,529	3,492
Operations Expenditure Other	3,244	3,095
Park & Ride (Tiger Bus)	285	258
Capital Expenditure	-	140
Stormwater Drainage	7,580	7,550
Operations Expenditure	7,230	6,695
Capital Expenditure	350	855
Interest Expense	94	278
Loan Repayments	6,000	20,000
	<u>152,234</u>	<u>148,116</u>

Trading & Major Facilities

	2025	2024
	\$'000	\$'000
PARKING FACILITIES		
Income		
Trading & Fee Income	8,827	8,174
Concessions Reinstated	131	127
Other	64	62
	9,022	8,363
Expenses		
Operations	3,565	3,384
Depreciation	742	728
Full Cost Attribution	617	599
	4,924	4,711
Net Income/(Expenses)	4,098	3,652
Capital Expenditure	-	140

	2025	2024
	\$'000	\$'000
LAUNCESTON WASTE CENTRE		
Income		
Trading & Fee Income	9,534	9,180
Concessions Reinstated	479	470
	10,013	9,650
Expenses		
Operations	2,561	1,737
Rehabilitation Interest	100	50
Depreciation	2,285	1,822
Full Cost Attribution	256	248
	5,202	3,857
Net Income/(Expenses)	4,811	5,793
Capital Expenditure	910	480

	2025	2024
QUEEN VICTORIA MUSEUM and ART GALLERY	\$'000	\$'000
Income		
Trading & Fee Income	722	458
Grants & Donations	2,031	1,963
	<u>2,753</u>	<u>2,421</u>
Expenses		
Operations	8,101	7,389
Depreciation	1,243	1,078
Full Cost Attribution	400	388
	<u>9,744</u>	<u>8,855</u>
Net Income/(Expenses)	<u>(6,991)</u>	<u>(6,434)</u>
Capital Expenditure	885	1,185

	2025	2024
LAUNCESTON AQUATIC CENTRE	\$'000	\$'000
Income		
Trading & Fee Income	4,940	4,790
	<u>4,940</u>	<u>4,790</u>
Expenses		
Operations	5,610	5,344
Depreciation	1,154	1,118
Full Cost Attribution	184	178
	<u>6,948</u>	<u>6,640</u>
Net Income/(Expenses)	<u>(2,008)</u>	<u>(1,850)</u>
Capital Expenditure	210	440

	2025	2024
YORK PARK and INVERESK PRECINCT	\$'000	\$'000
Income		
Trading & Fee Income	2,030	957
Other	70	68
	<u>2,100</u>	<u>1,025</u>
Expenses		
Operations	4,353	774
Depreciation	230	1,629
Full Cost Attribution	173	168
	<u>4,756</u>	<u>2,571</u>
Net Income/(Expenses)	<u>(2,656)</u>	<u>(1,546)</u>
Capital Expenditure	-	-

	2025	2024
	\$'000	\$'000
CARR VILLA CEMETERY and CREMATORIA		
Income		
Trading & Fee Income	1,520	1,450
	<u>1,520</u>	<u>1,450</u>
Expenses		
Operations	1,454	1,355
Depreciation	206	204
Full Cost Attribution	79	77
	<u>1,739</u>	<u>1,636</u>
Net Income/(Expenses)	<u>(219)</u>	<u>(186)</u>
Capital Expenditure	135	90

	2025	2024
	\$'000	\$'000
VISITOR INFORMATION CENTRE		
Income		
Trading & Fee Income	117	86
Grants & Donations	120	120
	<u>237</u>	<u>206</u>
Expenses		
Operations	651	617
Depreciation	3	3
Full Cost Attribution	52	51
	<u>706</u>	<u>671</u>
Net Income/(Expenses)	<u>(469)</u>	<u>(465)</u>
Capital Expenditure	-	-

Valuation and Rating Details

	2025	2024
The Assessed Annual Value (AAV) upon which the Estimates are calculated:	\$'000	\$'000
<i>Based on values from 1st July, 2016</i>	TBA	663,962
<i>Adjusted AAV from 1 July, 2016</i>	TBA	889,221
<u>General Rates applied to AAV</u>	Cents/ \$AAV	Cents/ \$AAV
General	TBA	6.1721
Residential	TBA	6.1721
Commercial	TBA	7.3587
Commercial (CBD)	TBA	8.0842
Industrial	TBA	6.8145
Primary Production	TBA	5.8539
Public Service	TBA	7.3572
Quarry and Mining	TBA	5.3303
Sport and Recreation	TBA	7.3832
Vacant (non-use)	TBA	5.7790
<u>Service Rates on behalf of State Fire Commission</u>		
Urban Fire Levy	TBA	1.1795
Lilydale Country Fire District Levy	TBA	0.3100
Rural Fire Levy	TBA	0.3000
<u>Other Rates Charges</u>	\$	\$
Fixed General Rates	TBA	326.80
Fire Levy Minimum Charge	TBA	48.00
<u>Service Charges</u>	\$	\$
Waste Management - per 85 litre bin	170.00	170.00
Waste Management - per 140 litre bin	215.00	215.00
Waste Management - per 240 litre bin	368.00	368.00
State Government Waste Levy (Offset) - per Property	21.90	10.50
<i>As of the 2016/2017 year the 85 litre bin is no longer available</i>		
<u>Rates and Charges Summary</u>	\$'000	\$'000
General Rate		
Residential	35,756	33,692
Commercial	12,414	11,732
Industrial	3,800	3,479
Public Service	3,799	3,423
Primary Production	1,180	1,098
Quarry and Mining	8	7
Sport and Recreation	304	287
Vacant (non-use)	626	641
General Charge	<u>12,456</u>	<u>11,873</u>
	70,343	66,232

Waste Management Charge	7,977	7,564
CBD Promotional Services	154	295
Budgeted Growth	506	477
	<u>78,980</u>	<u>74,568</u>
Fire Levy	9,336	8,977
Total Rates and Charges	<u>88,316</u>	<u>83,545</u>
<u>Rate Remissions</u>	\$'000	\$'000
General	402	295
Fire General	5	5
Total Rate Remissions	<u>407</u>	<u>300</u>
<u>CBD Promotional Budget</u>	\$'000	\$'000
Income		
City Rates (CBD Differential Component)	154	295
General Rates	410	269
Expenses		
Operations	564	564
Surplus/(Deficit)	<u>-</u>	<u>-</u>

Council is phasing out the CBD Commercial Rate over a four year period, with the balance of the contribution to Central Launceston Marketing Inc (previously CityProm) being funded from General Rates.

2022/2023 was the first year of this transition, with the amount budgeted from General Rates being 75% for 2024/2025.

	Cents/ \$AAV	Cents/ \$AAV
<u>Variation in General Rate (cents per \$AAV)</u>		
Commercial CBD From Residential	TBA	1.9121
Commercial CBD From Commercial	TBA	0.7255
<u>State Fire Commission</u>	\$'000	\$'000
Income		
Fire Levy	9,336	8,977
Interest	10	22
	<u>9,346</u>	<u>8,999</u>
Expenses		
Fire Levy	9,336	8,977
Remissions	5	5
	<u>9,341</u>	<u>8,982</u>
Surplus/(Deficit)	<u>5</u>	<u>17</u>

The Council is required under legislation to collect the fire levy on behalf of the State Fire Commission.