

Major Operational Projects 2023/24 V3

Row Labels	Sum of Council Funds	Sum of Grants Funds	Sum of Total Funds
Organisational Services Network	1,760,000		1,760,000
Other Corporate Programs	40,000		40,000
CoL Enterprise Agreement Negotiations	40,000		40,000
Information Technology	1,720,000		1,720,000
Corporate Applications Replacement Project (CARP)	1,720,000		1,720,000
Community and Place Network	145,000	-	145,000
Other Corporate Programs	145,000	-	145,000
Regional Land Use Strategy	70,000	-	70,000
Building Heights Review	25,000	-	25,000
South Prospect Development	50,000	-	50,000
Grand Total	1,905,000	-	1,905,000